SOURCES AND USES OF PROJECT FUNDS

NAME:

ADDRESS:

	HOME	CDBG	LEAD	Private	Other	TOTAL
FUNDING SOURCE/AMOUNT						
City of Erie HOME Funds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City of Erie CDBG Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Public Funds:						
Lead Hazard Control Funds	0.00	0.00	0.00	0.00	0.00	0.00
Other Federal Funds (List)	0.00	0.00	0.00	0.00	0.00	0.00
State/Local Funds (List)	0.00	0.00	0.00	0.00	0.00	0.00
Private Funds:						
Mortgage	0.00	0.00	0.00	0.00	0.00	0.00
Owner Cash Contribution	0.00	0.00	0.00	0.00	0.00	0.00
Private Grants	0.00	0.00	0.00	0.00	0.00	0.00
Totals	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USE OF FUNDS						
Acquisition	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Prior CDBG Expenditures:						
Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
Demolition	0.00	0.00	0.00	0.00	0.00	0.00
Disposition	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General Construction						
Site Improvements						
New Construction	0.00	0.00	0.00	0.00	0.00	0.00
Rehab (Code Deficiencies)	0.00	0.00	0.00	0.00	0.00	0.00
Lead Hazard Control	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00
Related Costs						
Architectural/Engineering	0.00	0.00	0.00	0.00	0.00	0.00
Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00
Appraisal	0.00	0.00	0.00	0.00	0.00	0.00
Surveys/Inspections	0.00	0.00	0.00	0.00	0.00	0.00
Lead Hazard Risk Assessment	0.00	0.00	0.00	0.00	0.00	0.00
Homeownership Counseling	0.00	0.00	0.00	0.00	0.00	0.00
Taxes/Insurance	0.00	0.00	0.00	0.00	0.00	0.00
Legal costs	0.00	0.00	0.00	0.00	0.00	0.00
Closing Costs	0.00	0.00	0.00	0.00	0.00	0.00
Developer's Fee	0.00	0.00	0.00	0.00	0.00	0.00
Contingencies	0.00	0.00	0.00	0.00	0.00	0.00
Other Soft Costs	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00
Operating/Working Capital						
Construction Loan Interest	0.00	0.00	0.00	0.00	0.00	0.00
Construction Financing Fees	0.00	0.00	0.00	0.00	0.00	0.00
Promotion/Advertising	0.00	0.00	0.00	0.00	0.00	0.00
Audit	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00