CITY OF ERIE
PENNSYLVANIA

FY2014

Revised 10/19/15

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

TABLE OF CONTENTS

SECTION 1: Letter of Submission/Newspaper Advertisement

SECTION 2: CDBG Financial Surrunary
- PR26
- Program Income Narrative/Loans & Other Reserves
- Reconciliation of LOC and Cash

SECTION 3: HOME Program
- HOME Annual Performance Report
- HOME Match Report
- HOME .Match Reduction for Fiscal Disf;ress

SECTION 4: CPMP Narratives
- Executive Summary .
- General Questions
- Housing
- Homeless
- Community Development
- Non-Homeless Special Needs
- Other Narratives
  * Outcome Measures by Activity .
  * Locations
  * Maps
  * Summary of Fair Housing Goals
  * HOME Annual Performance Report
  * HOME Match Report
  * HOME Match Reduction for Fiscal Distress
  * ESG Narrative
  * Narrative of Completed Rehabilitation Project
  * MB/WBE Ordinance

SECTION 5: Job Creation/Retention
- Narrative
- Job Creation Reports

SECTION 6: List of Parcels - ERA

SECTION 7: Summary of Consolidated Plan rrojects (PR06)

SECTIONS: Summary of Accomplishments (PR23)

SECTION 9: CDBG Activity Summary Report (PROS)

SECTION 10: Outcome Performance Measurement Reports
- CDBG Performance Measures (PR83)
- CDBG Areas Performance Measures (PR84)
- CDBG Housing Performance (PRSS)
- HOME Housing Performance (PR85)

SECTION 11: CR60
CR65
CR70
CR75

LETTER OF SUBMISSION/ NEWSPAPER AD

SECTION1

The City of Erie, Pennsylvania

Joseph E. Sinnott , Mayor

October 19, 2015

Mr. John Tolbert, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
William S. Moorhead Federal Building
1000 Liberty Avenue, Suite 1000
Pittsburgh, PA 15222-4004

RE: Updated Submission of FY2014 Consolidated Annual Performance and Evaluation Report
B-14-MC-42-0101

Dear Mr. Tolbert:

Please accept the enclosed original and three copies of the updated Consolidated Annual Performance and Evaluation Report Supplements for the Fortieth Year (FY2014) Community Development Block Grant Program. This document replaces the original document dated September 28, 2015.

All comments and questions relating to this document should be directed to Debra Smith (814) 870-1274 or Lisa Gomersall (814) 870-1264.

Sincerely,

Joseph E. Sinnott
Mayor, City of Erie

JES:smd
Enclosures

Kim Green • Director - Department of Economic & Community Development
626 State Street - Room 404 • Erie, PA 16501 • Voice 814.870.1270 - Fax 814.870.1443 • ecd@erie.pa.us

The Flagship City
Erie, Pa

NOTICE
GRANTEE PERFORMANCE REPORT
B-14-MC-42-0101

On September 28, 2015 the Consolidated Annual Performance and Evaluation Report (CAPER) for the Fortieth Year (FY2014) Community Development Block Grant (CDBG) Program will be submitted to the U.S. Department of Housing and Urban Development (HUD).

Copies of the report are available for public view and comment in the City of Erie Department of Economic and Community Development, Room 404, 626 State Street, Erie, Pennsylvania 16501, and the office of the City Clerk beginning September 11, 2015, between 8:30 a.m. and 4:30 p.m.

Citizen comments are to be submitted in writing to the Department of Economic and Community Development, Room 404, 626 State Street, Erie, Pennsylvania 16501, no later than September 26, 2015. All comments will be forwarded to HUD.

adno=150467

CDBG
FINAL SUMMARY
(PR26)

SECTION 2

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,474,146.27
02 ENTITLEMENT GRANT	2,849,966.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,882.03
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,347,994.30
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,427,407.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,427,407.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,118.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,892,525.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,455,468.32
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	80,577.84
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,171,011.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,251,589.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.76%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,427,407.63
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,251,589.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.76%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	551,998.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	551,998.37
32 ENTITLEMENT GRANT	2,849,966.00
33 PRIOR YEAR PROGRAM INCOME	8,176.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,858,142.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.31%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,118.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	978,972.73
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	874,098.08
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	569,993.00
42 ENTITLEMENT GRANT	2,849,966.00
43 CURRENT YEAR PROGRAM INCOME	23,882.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,873,848.03
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.83%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	1982	CD14-4 ERA HOUSING REHAB MU DEL	14B	LMH	$20,312.85
2014	10	2014	CD14-4 ERA HOUSING REHAB MU ACT	14B	LMH	$9,230.00
2014	10	2017	CD14-4 ERA HOUSING REHAB MU ACT	14B	LMH	$10,770.00
2014	14	1988	CD14-4Z ERA LEAD REHAB MU DEL	14B	LMH	$14,609.99
2014	14	2011	CD14-4Z ERA LEAD REHAB - MU ACT	14B	LMH	$11,000.00
2014	14	2012	CD14-4Z ERA LEAD REHAB MU ACT	14B	LMH	$11,000.00
2014	14	2013	CD14-4Z ERA LEAD REHAB MU ACT	14B	LMH	$3,655.00
				14B	**Matrix Code**	**$80,577.84**
Total						**$80,577.84**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	1917	5779295	CD13-2 STREET RESURFACING	03	LMA	$19,039.47
2013	3	1918	5731283	CD13-2D HANDICAPPED CURB CUTS	03	LMC	$19,600.01
2014	2	1972	5824162	CD14-2 STREET RESURFACING	03	LMA	$8,000.00
2014	2	1972	5828638	CD14-2 STREET RESURFACING	03	LMA	$239,500.00
2014	2	1972	5831135	CD14-2 STREET RESURFACING	03	LMA	$27,500.00
2014	3	1973	5743634	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$127,558.13
2014	3	1973	5752811	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$108,622.46
2014	3	1973	5754697	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$26,792.28
2014	3	1973	5759736	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$148,442.63
2014	3	1973	5763468	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$87,609.65
2014	3	1973	5824162	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$36,323.33
2014	3	1973	5828638	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$98,909.63
2014	3	1973	5831135	CD14-2D HANDICAPPED CURB CUTS	03	LMC	$15,741.89
					03	**Matrix Code**	**$963,639.48**
2014	16	1990	5821461	CD14-13 PARK/PLAYGROUND IMPROVEMENTS	03F	LMA	$1,500.00
					03F	**Matrix Code**	**$1,500.00**
2013	32	1951	5756901	CD13-162 COMMUNITY HEALTH NET RENOVATIONS	03P	LMC	$29,868.60
2013	32	1951	5781528	CD13-162 COMMUNITY HEALTH NET RENOVATIONS	03P	LMC	$3,215.00
					03P	**Matrix Code**	**$33,083.60**
2014	4	1974	5714404	CD14-3 SUMMER REC (CITY)	05	LMA	$397.38
2014	4	1974	5723062	CD14-3 SUMMER REC (CITY)	05	LMA	$1,599.74
2014	4	1974	5728869	CD14-3 SUMMER REC (CITY)	05	LMA	$723.99
2014	4	1974	5734066	CD14-3 SUMMER REC (CITY)	05	LMA	$1,345.44
2014	4	1974	5743634	CD14-3 SUMMER REC (CITY)	05	LMA	$560.00
2014	4	1974	5824162	CD14-3 SUMMER REC (CITY)	05	LMA	$1,891.47
2014	4	1974	5828638	CD14-3 SUMMER REC (CITY)	05	LMA	$2,247.43
2014	4	1974	5831135	CD14-3 SUMMER REC (CITY)	05	LMA	$286.01
2014	4	1974	5835312	CD14-3 SUMMER REC (CITY)	05	LMA	$21.13
2014	4	1974	5846082	CD14-3 SUMMER REC (CITY)	05	LMA	$18.86
2014	22	1996	5801773	CD14-139 ERIE COUNTY HUMAN RELATIONS COMMISSION	05	LMA	$1,000.00
2014	22	1996	5833007	CD14-139 ERIE COUNTY HUMAN RELATIONS COMMISSION	05	LMA	$7,000.00
					05	**Matrix Code**	**$17,091.45**
2014	17	1991	5734066	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5743634	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5754697	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	17	1991	5763468	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5771274	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5783416	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5793339	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5801773	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5813338	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5821461	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5833007	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$1,375.00
					05A	**Matrix Code**	**$8,250.00**
2014	5	1975	5716994	CD14-3C JFK SUMMER REC	05D	LMC	$1,808.28
2014	5	1975	5719437	CD14-3C JFK SUMMER REC	05D	LMC	$2,683.23
2014	5	1975	5726224	CD14-3C JFK SUMMER REC	05D	LMC	$3,955.93
2014	5	1975	5731283	CD14-3C JFK SUMMER REC	05D	LMC	$3,024.48
2014	7	1977	5716994	CD14-3E MLK SUMMER REC	05D	LMC	$984.09
2014	7	1977	5723062	CD14-3E MLK SUMMER REC	05D	LMC	$4,129.28
2014	7	1977	5741069	CD14-3E MLK SUMMER REC	05D	LMC	$1,111.63
2014	8	1978	5743634	CD14-3F TRINITY CENTER SUMMER REC	05D	LMC	$8,960.00
					05D	**Matrix Code**	**$26,656.92**
2014	21	1995	5743634	CD14-113 COMMUNITY POLICING	05I	LMA	$171,980.48
2014	21	1995	5781528	CD14-113 COMMUNITY POLICING	05I	LMA	$150,125.25
2014	21	1995	5811428	CD14-113 COMMUNITY POLICING	05I	LMA	$144,239.27
2014	21	1995	5839452	CD14-113 COMMUNITY POLICING	05I	LMA	$33,655.00
					05I	**Matrix Code**	**$500,000.00**
2013	10	1926	5726224	CD13-4 ERA HOUSING REHAB - SU ACT'S	14A	LMH	$13,561.90
2014	9	1979	5738854	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$5,040.00
2014	9	1979	5746205	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$7,965.00
2014	9	1979	5750931	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$8,530.00
2014	9	1979	5752811	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$21,159.00
2014	9	1979	5756901	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$20,456.00
2014	9	1979	5763468	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$6,295.50
2014	9	1979	5790701	CD14-4 ERA HOUSING REHAB SU ACT	14A	LMH	$10,554.50
2014	9	1980	5716994	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$2,479.76
2014	9	1980	5721484	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$506.30
2014	9	1980	5728869	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$6,270.98
2014	9	1980	5738854	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$6,226.84
2014	9	1980	5752811	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$2,730.85
2014	9	1980	5763468	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$3,739.64
2014	9	1980	5771274	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$4,290.98
2014	9	1980	5781528	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$11,021.30
2014	9	1980	5790701	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$10,091.85
2014	9	1980	5793339	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$55.11
2014	9	1980	5800076	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$4,615.73
2014	9	1980	5828638	CD14-4 ERA HOUSING REHAB SU DEL	14A	LMH	$655.23
2014	13	1985	5726224	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$5,263.20
2014	13	1985	5728869	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$6,625.00
2014	13	1985	5731283	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$6,489.00
2014	13	1985	5736784	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$721.00
2014	13	1985	5738854	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$584.80
2014	13	1985	5743634	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$10,449.00
2014	13	1985	5748842	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$7,010.00
2014	13	1985	5752811	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$6,435.00
2014	13	1985	5756901	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$715.00
2014	13	1985	5806923	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$7,680.00
2014	13	1985	5826207	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$5,050.80
2014	13	1985	5828638	CD14-4Z ERA LEAD REHAB - SU ACT	14A	LMH	$7,790.40
2014	13	1986	5716994	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$2,473.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	1986	5721484	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$506.83
2014	13	1986	5728869	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$6,269.35
2014	13	1986	5738854	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$6,227.56
2014	13	1986	5752811	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$1,985.65
2014	13	1986	5763468	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$2,485.37
2014	13	1986	5771274	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$3,421.75
2014	13	1986	5781528	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$4,918.38
2014	13	1986	5790701	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$4,260.98
2014	13	1986	5793339	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$55.11
2014	13	1986	5800076	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$5,943.20
2014	13	1986	5811428	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$6,092.45
2014	13	1986	5819896	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$6,460.10
2014	13	1986	5828638	CD14-4Z ERA LEAD REHAB SU DEL	14A	LMH	$7,244.78
					14A	**Matrix Code**	**$269,404.57**
2014	18	1992	5734066	CD14-17E GECAC WEATHERIZATION	14F	LMH	$1,464.24
2014	18	1992	5754697	CD14-17E GECAC WEATHERIZATION	14F	LMH	$984.16
2014	18	1992	5763468	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5771274	CD14-17E GECAC WEATHERIZATION	14F	LMH	$562.72
2014	18	1992	5783416	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5793339	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5801773	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5813338	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5821461	CD14-17E GECAC WEATHERIZATION	14F	LMH	$492.08
2014	18	1992	5833007	CD14-17E GECAC WEATHERIZATION	14F	LMH	$36.13
					14F	**Matrix Code**	**$5,999.73**
2014	1	1971	5750931	CD14-1 BUREAU OF HOUSING	15	LMA	$81,194.16
2014	1	1971	5764689	CD14-1 BUREAU OF HOUSING	15	LMA	$142,149.37
2014	1	1971	5819896	CD14-1 BUREAU OF HOUSING	15	LMA	$7,110.68
2014	1	1971	5841925	CD14-1 BUREAU OF HOUSING	15	LMA	$114,931.74
					15	**Matrix Code**	**$345,385.95**
Total							**$2,171,011.70**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1974	5714404	CD14-3 SUMMER REC (CITY)	05	LMA	$397.38
2014	4	1974	5723062	CD14-3 SUMMER REC (CITY)	05	LMA	$1,599.74
2014	4	1974	5728869	CD14-3 SUMMER REC (CITY)	05	LMA	$723.99
2014	4	1974	5734066	CD14-3 SUMMER REC (CITY)	05	LMA	$1,345.44
2014	4	1974	5743634	CD14-3 SUMMER REC (CITY)	05	LMA	$560.00
2014	4	1974	5824162	CD14-3 SUMMER REC (CITY)	05	LMA	$1,891.47
2014	4	1974	5828638	CD14-3 SUMMER REC (CITY)	05	LMA	$2,247.43
2014	4	1974	5831135	CD14-3 SUMMER REC (CITY)	05	LMA	$286.01
2014	4	1974	5835312	CD14-3 SUMMER REC (CITY)	05	LMA	$21.13
2014	4	1974	5846082	CD14-3 SUMMER REC (CITY)	05	LMA	$18.86
2014	22	1996	5801773	CD14-139 ERIE COUNTY HUMAN RELATIONS COMMISSION	05	LMA	$1,000.00
2014	22	1996	5833007	CD14-139 ERIE COUNTY HUMAN RELATIONS COMMISSION	05	LMA	$7,000.00
					05	**Matrix Code**	**$17,091.45**
2014	17	1991	5734066	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5743634	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5754697	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5763468	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5771274	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	17	1991	5783416	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5793339	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5801773	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5813338	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5821461	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$687.50
2014	17	1991	5833007	CD14-17A GECAC IN-HOME SERVICES	05A	LMC	$1,375.00
					05A	**Matrix Code**	**$8,250.00**
2014	5	1975	5716994	CD14-3C JFK SUMMER REC	05D	LMC	$1,808.28
2014	5	1975	5719437	CD14-3C JFK SUMMER REC	05D	LMC	$2,683.23
2014	5	1975	5726224	CD14-3C JFK SUMMER REC	05D	LMC	$3,955.93
2014	5	1975	5731283	CD14-3C JFK SUMMER REC	05D	LMC	$3,024.48
2014	7	1977	5716994	CD14-3E MLK SUMMER REC	05D	LMC	$984.09
2014	7	1977	5723062	CD14-3E MLK SUMMER REC	05D	LMC	$4,129.28
2014	7	1977	5741069	CD14-3E MLK SUMMER REC	05D	LMC	$1,111.63
2014	8	1978	5743634	CD14-3F TRINITY CENTER SUMMER REC	05D	LMC	$8,960.00
					05D	**Matrix Code**	**$26,656.92**
2014	21	1995	5743634	CD14-113 COMMUNITY POLICING	05I	LMA	$171,980.48
2014	21	1995	5781528	CD14-113 COMMUNITY POLICING	05I	LMA	$150,125.25
2014	21	1995	5811428	CD14-113 COMMUNITY POLICING	05I	LMA	$144,239.27
2014	21	1995	5839452	CD14-113 COMMUNITY POLICING	05I	LMA	$33,655.00
					05I	**Matrix Code**	**$500,000.00**
Total							**$551,998.37**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	23	1997	5795225	CD14-(PLAN) PLANNING/CAPACITY BUILDING	20		$18,000.00
2014	23	1997	5841925	CD14-(PLAN) PLANNING/CAPACITY BUILDING	20		$5,500.00
					20	**Matrix Code**	**$23,500.00**
2010	18	1710	5734066	CD10-19 DEPT OF ECD	21A		$27,910.00
2012	28	1879	5741069	CD12-19 DEPT OF ECD	21A		$767.50
2012	28	1879	5750931	CD12-19 DEPT OF ECD	21A		$77,909.62
2012	28	1879	5764689	CD12-19 DEPT OF ECD	21A		$138,596.47
2012	28	1879	5811428	CD12-19 DEPT OF ECD	21A		$20,450.06
2012	28	1879	5819896	CD12-19 DEPT OF ECD	21A		$164.03
2012	28	1879	5841925	CD12-19 DEPT OF ECD	21A		$3,548.97
2012	28	1879	5846082	CD12-19 DEPT OF ECD	21A		$2,142.50
2013	25	1944	5811428	CD13-19 DEPT OF ECD	21A		$64,547.64
2013	25	1944	5819896	CD13-19 DEPT OF ECD	21A		$8,961.88
2013	25	1944	5841925	CD13-19 DEPT OF ECD	21A		$72,833.76
2014	19	1993	5721484	CD14-19 DEPT OF ECD	21A		$247.86
2014	19	1993	5731283	CD14-19 DEPT OF ECD	21A		$450.36
2014	19	1993	5734066	CD14-19 DEPT OF ECD	21A		$342.00
2014	19	1993	5736784	CD14-19 DEPT OF ECD	21A		$316.28
2014	19	1993	5741069	CD14-19 DEPT OF ECD	21A		$643.29
2014	19	1993	5746205	CD14-19 DEPT OF ECD	21A		$64.65
2014	19	1993	5748842	CD14-19 DEPT OF ECD	21A		$499.38
2014	19	1993	5752811	CD14-19 DEPT OF ECD	21A		$247.86
2014	19	1993	5756901	CD14-19 DEPT OF ECD	21A		$334.50
2014	19	1993	5759736	CD14-19 DEPT OF ECD	21A		$31.48
2014	19	1993	5763468	CD14-19 DEPT OF ECD	21A		$395.60
2014	19	1993	5769824	CD14-19 DEPT OF ECD	21A		$620.04
2014	19	1993	5774198	CD14-19 DEPT OF ECD	21A		$2,155.88
2014	19	1993	5781528	CD14-19 DEPT OF ECD	21A		$221.98
2014	19	1993	5783416	CD14-19 DEPT OF ECD	21A		$1,059.02

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	1993	5785291	CD14-19 DEPT OF ECD	21A		$1,347.00
2014	19	1993	5790701	CD14-19 DEPT OF ECD	21A		$377.24
2014	19	1993	5793339	CD14-19 DEPT OF ECD	21A		$188.59
2014	19	1993	5795225	CD14-19 DEPT OF ECD	21A		$2,017.00
2014	19	1993	5804587	CD14-19 DEPT OF ECD	21A		$437.33
2014	19	1993	5813338	CD14-19 DEPT OF ECD	21A		$389.85
2014	19	1993	5817442	CD14-19 DEPT OF ECD	21A		$324.75
2014	19	1993	5819896	CD14-19 DEPT OF ECD	21A		$71.93
2014	19	1993	5824162	CD14-19 DEPT OF ECD	21A		$293.77
2014	19	1993	5828638	CD14-19 DEPT OF ECD	21A		$225.87
2014	19	1993	5831135	CD14-19 DEPT OF ECD	21A		$222.11
2014	19	1993	5837158	CD14-19 DEPT OF ECD	21A		$5.47
2014	19	1993	5841925	CD14-19 DEPT OF ECD	21A		$9,871.88
2014	20	1994	5815514	CD14-19F FAIR HOUSING ACTIVITIES	21A		$382.95
					21A	**Matrix Code**	**$441,618.35**
Total							**$465,118.35**

PROGRAM INCOME NARRATIVE

1. Repayments from economic development loans. ($0.00) GRANTEE

2. There was no program income from float funded activities.

3. Program income from sale of property: ($6,506.50) SUBRECIPIENT - ERA

4. The amount of income from the sale of property by owner before the deferment period expired was received as follows: ($0.00) SUBRECIPIENT - ERA Rehab

5. Recovery of funds expended in previous years related to demolition of blighted structures and other miscellaneous liens. ($ 15,100.53) GRANTEE

6. Housing inspections and rooming house permits. ($2,275.00) GRANTEE

7. Administrative ($0.00) GRANTEE

Other Program Income			
Activity No.	Description	Grantee	Subrecipient
	Repayments from economic development loans	0.00	0.00
1930	Sale of land	0.00	6,506.50
1916	Insurance proceeds on totaled vehicle	0.00	0.00
1916	Recovery of funds relating to demolition/liens	15,100.53	0.00
	Sale of property by owner before deferment	0.00	0.00
	Administrative	0.00	0.00
	Sale of fixed assets	0.00	0.00
1916	Housing Inspections/Permits	2,275.00	0.00
	Total	17,375.53	6,506.50

LOANS AND OTHER RESERVES

1. There are no float-funded activities outstanding.

2. CDBG Loans outstanding at June 30, 2015:

   ECONOMIC DEVELOPMENT

   Number of loans: 1
   Principal balance owed: $ 14,732.66

3. Loans written off or forgiven during the reporting period:

   Number of loans: 0
   Amount: $ 0

4. A list of the parcels of property owned by the City of Erie or its subrecipients that have been acquired or improved using CDBG funds that are available for sale as of the end of the reporting period is attached.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

FINANCIAL SUMMARY SUPPLEMENT

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available:	4,347,994.30
Add: Income expended but not yet realized:	0.00
Subtotal:	4,347,994.30
Less: Total budgeted amount:	4,147,870.46
To be reprogrammed:	173,715.46
UNPROGRAMMED BALANCE	26,408.38

RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON CAPER

UNEXPENDED BALANCE SHOWN ON GPR		1,455,468.32
ADD:		
LOC balance(s) as of GPR date	2,220,736.04	
Cash on Hand:		
Grantee Program Account	50.00	
Subrecipients Program Accounts	0.00	
Revolving Fund Cash Balances	0.00	
Section 108 Accounts (in contract)	0.00	
SUBTRACT:		
Grantee CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)	680,670.82	
Subrecipient CDBG Program Liabilities (same instructions as above)	84,646.90	
TOTAL RECONCILING BALANCE:		1,455,468.32
UNRECONCILED DIFFERENCE:		0.00

HOME
PROGRAM

ANNUAL PERFORMANCE
&
MATCH REPORTS

SECTION 3

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: 07/01/2014	Ending: 06/30/2015	Date Submitted (mm/dd/yyyy): 09/28/2015

Part I Participant Identification

1. Participant Number	2. Participant Name		
422178	City of Erie		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
Debra Smith		814-870-1274	
5. Address	6. City	7. State	8. Zip Code
626 State Street, Room 404	Erie	PA	16501

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
-0-	-0-	-0-	-0-	-0-

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	5	-	-	1	-	4
2. Dollar Amount	$159,948.98			$16,199.60		$143,749.38
B. Sub-Contracts 1. Number	-	-	-	-	-	-
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	5		5
2. Dollar Amount	$159,948.98		$159,948.98
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	N/A	
2. Businesses Displaced	N/A	
3. Nonprofit Organizations Displaced	N/A	
4. Households Temporarily Relocated, not Displaced	N/A	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	N/A					
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2014

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
422178	City of Erie	Lisa Gomersall
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
626 State Street, Room 404		814-870-1264
6. City	7. State	8. Zip Code
Erie	PA	16501

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,411,108	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,111,985	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 5,523,093
4. Match liability for current Federal fiscal year		$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 5,523,093

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2015	6/30/15	$41,566	$227,231	$795,000				$1,063,797
2019	6/30/15	27,198	4,915					32,113
99	5/31/15	16,075						16,075
								$1,111,985

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)
N/A	

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS – REDUCTIONS APPLICABLE FOR FY2015

State	Participating Jurisdiction/State	% Families in Poverty (≥ 14.08%)		$PCI (<$20,885)		% Income Growth (<3.04%)		Match Reductions	
								Fiscal Distress	Presidential Disaster
PA	ALLENTOWN	22.6%	Y	$17,576	Y			100%	
PA	ALTOONA	14.3%	Y	$19,544	Y			100%	
PA	BETHLEHEM	15.1%	Y	$23,782				50%	
PA	CHESTER	26.6%	Y	$15,445	Y			100%	
PA	ERIE	20.6%	Y	$18,823	Y			100%	
PA	HARRISBURG	28.4%	Y	$19,039	Y			100%	
PA	JOHNSTOWN	26.0%	Y	$16,195	Y			100%	
PA	PHILADELPHIA	21.0%	Y	$21,946				100%	
PA	PITTSBURGH	15.7%	Y	$26,535				50%	
PA	READING	35.0%	Y	$13,355	Y			50%	
PA	SCRANTON	14.8%	Y	$20,391	Y			100%	
PA	STATE COLLEGE	15.0%	Y	$14,424	Y			100%	
PA	UPPER DARBY	9.7%		$24,928				100%	
PA	WILKES-BARRE	19.3%	Y	$17,365	Y				
PA	WILLIAMSPORT	20.7%	Y	$18,719	Y			100%	
PA	YORK	31.5%	Y	$14,704	Y			100%	
PA	BEAVER COUNTY	9.0%		$25,498				100%	
PA	BERKS COUNTY	4.2%		$30,048					
PA	CHESTER COUNTY	4.1%		$42,020					
PA	CUMBERLAND COUNTY	4.8%		$31,883					
PA	DAUPHIN COUNTY	5.8%		$31,038					
PA	DELAWARE COUNTY	5.9%		$35,266					
PA	LUZERNE COUNTY	8.7%		$26,619					
PA	MONTGOMERY COUNTY	3.5%		$29,916					
PA	WASHINGTON COUNTY	7.5%		$27,758					
PA	YORK COUNTY	4.5%		$29,481					
PA	PENNSYLVANIA	9.1%		$28,190		3.57%			
PA	CNSRT-BUCKS COUNTY	3.8%		$37,836					
PA	CNSRT-WESTMORELAND CO	7.3%		$27,535					
PA	CNSRT-ALLEGHENY CO	7.1%		$32,731					
PA	CNSRT-LANCASTER CO	7.2%		$26,283					

CPMP
(FIFTH PROGRAM YEAR CAPER)

EXECUTIVE SUMMARY

NARRATIVES

SECTION 4

Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the fiscal year beginning July 1, 2014 and ending June 30, 2015 using Federal funds granted to the City of Erie by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Solutions Grant (ESG) Programs. Activities and accomplishments described in this report primarily benefit low-income and moderate-income residents of the City of Erie.

A draft of this report was available for public review and comment for a 15-day period beginning September 11, 2015 at the Office of Economic and Community Development, 626 State Street, Room 404. The complete document is available for review at the Economic and Community Development Office, Office of the City Clerk, the Blasco Library, Booker T. Washington Center, Martin Luther King Center and the John F. Kennedy Center.

Funds Received

The table below outlines the Fifth Annual Plan funding received by the City of Erie between July 1, 2014 and June 30, 2015.

The total amount of HUD funding availability to the City for FY2014 is $4,051,427.24 including entitlement, reprogramming and program income dollars. HOME funds were distributed to eligible HOME activities that address affordable housing and improved the quality of life for residents. Programs include homeowner rehabilitation for low-to-moderate income owner-occupied, renter-occupied, or special needs households; acquisition/rehabilitation; and new construction. ESG funds will be distributed to eligible activities that address the needs of Erie's homeless population. Projects include both emergency and transitional shelter along with essential services. CDBG funding will address a variety of needs specified in the CP, including affordable housing, and non-housing needs. CDBG funding will be

distributed to acquisition, disposition, street and playground improvement, clearance, public service, code enforcement, and rehabilitation.

PROGRAM FUNDS RECEIVED				
	CDBG	**HOME**	**ESG**	**TOTAL**
Entitlement Grants	$2,849,966.00	$658,817.00	$234,592.00	$3,743,375.00
Program Income	10,000.00	-0-	-0-	10,000.00
Reprogramming	298,052.24	-0-	-0-	298,052.24
Total Funds Received	**$3,158,018.24**	**$658,817.00**	**$234,592.00**	**$4,051,427.24**

Funds Expended

The activities and accomplishments outlined are based on the expenditures of federal funding between July 1, 2014 and June 30, 2015, as outlined below. Funds expended during the fiscal year include reprogrammed prior year funds and funds awarded to activities in prior fiscal years that were not spent until the 2014 – 2015 fiscal year (cash basis). As a result, funds expended do not equal funds received.

PROGRAM FUNDS EXPENDED				
	CDBG	**HOME**	**ESG**	**TOTAL**
Total Funds Expended	**$2,892,385.98**	**$1,148,269.71**	**$174,792.53**	**$4,215,448.12**

Regulatory Caps and Set-Asides

Program administration expenses were within the regulatory caps as outlined below:

	CDBG	**HOME**	**ESG**
FY2014 Entitlement	$2,849,966.00	$658,817.00	$234,592.00
2014-15 Program Income	10,000.00	-0-	-0-
Reprogrammed	298,052.24	-0-	-0-
Administrative Cap Allowance	20%	10%	7.5%
Administration Expenditures	464,978.35		138,442.87
Prior Year's Obligations Expended	-0-	-0-	-0-

The limit on CDBG expenditures for public services activities has been calculated as follows:

CDBG PUBLIC SERVICE ACTIVITY CAP	
FY2014 Entitlement	$2,849,966.00
2014-15 Program Income	10,000.00
Public Service Activity Cap Allowance	841,400.00* or 22.6%
Public Service Cap	841,400.00
FY2014 Public Service Activity Expenditures	**551,998.37**

*Is based on Entitlement Amount of $3,717,000 in FY1982. We are allowed to take this amount or the 22.6%, whichever is greater.

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as noted in the table below. The CHDO commitment listed is a set-aside included in HOME funds dedicated to housing projects in the City of Erie.

FY 2014 Entitlement	$658,817
Minimum CHDO set-aside percentage	15%
Minimum required CHDO set-aside	98,822
Total CHDO Commitments	**$377,320**

The following table reviews the City of Erie's compliance with the regulatory requirement that 70% of CDBG expenditures benefit low-and-moderate income persons. In the 2010-2014 Five-Year Consolidated Plan, the City of Erie has adopted a three-year reporting period for calculating the low-and-moderate income benefit from the expenditure of CDBG and related funds.

CDBG LOW-AND-MODERATE INCOME BENEFIT

	Summary of CDBG Resources	**2014-15 Program Year**
01	Unexpended CDBG funds at end of previous Program year	$1,474,146.27
02	Entitlement Grant	2,849,966.00
03	Surplus Urban Renewal	-0-
04	Section 108 Guaranteed Loan Funds	-0-
05	Current year program income	23,882.03
06	Returns	-0-
07	Adjustment to compute total available	-0-
08	Total available (Sum, lines 01-07)	4,347,994.30
	Summary of CDBG Expenditures	
09	Disbursements other than Section 108 Repayments and Planning/Admin.	2,427,407.63
10	Adjustment to compute total amount subject to low/mod benefit	-0-
11	Amount subject to low/mod benefit (line 09+line 10)	2,427,407.63
12	Disbursed in IDIS for Planning/Administration	465,118.35
13	Disbursed in IDIS for Section 108 repayments	-0-
14	Adjustment to compute total expenditures	-0-
15	Total expenditures (sum, lines 11-14)	2,892,525.98
16	Unexpended balance (line 08 - line 15)	1,455,468.32
	2014-2015 Low/Mod Benefit	
17	Expended for low/mod housing in special areas	-0-
18	Expended for low/mod multi-unit housing	80,577.84
19	Disbursed for other low/mod activities	2,171,011.70
20	Adjustment to compute total low/mod credit	-0-
21	Total low/mod credit (sum, lines 17-20)	2,251,589.54
22	Percent low/mod credit (line 21/line 11)	92.76%
	Low/Mod Benefit for Multi-Year Certifications	
23	Program years (PY) covered in certification - FY2014, FY2015, FY2016	
	Low/mod benefit calculation	
24	Cumulative net expenditures subject to Low/mod benefit calculation	$2,427,407.63

25	Cumulative expenditures benefit low/mod persons	$2,251,589.54
26	Percent benefit to low/mod persons (line 25/line 24)	92.76%

The following table outlines the City of Erie's obligations and year-to-date expenditures in compliance with these regulatory requirements for the 2014-15 fiscal year:

COMPLIANCE WITH REGULATORY REQUIREMENTS			
Requirement	**MIN/MAX**	**OBLIGATED**	**FY14 Y-T-D EXPENDED**
FY14 CDBG Administrative Cap	$ 577,537.00	$577,537.00	$551,998.37
FY14 CDBG Public Service Cap	841,400.00	568,630.00	551,998.37
FY14 HOME Administrative Cap	65,881.00	65,881.00	2,162.37
FY14 HOME CHDO set-aside Required	98,822.55	377,320.00	-0-
FY14 ESG Administrative Cap	17,594.00	17,594.00	17,594.00

SUMMARY OF PRIORITY GOALS AND EXPENDITURES

The City of Erie's 2010-2014 Consolidated Plan established priority needs to be addressed using Federal funds. The following table outlines these goals and how funds were used in the 2014-2015 fiscal year:

ACTIVITIES

The following table lists the activities and programs that were supported using the Fifth Annual Plan program funds during the 2014-2015 fiscal year.

ORGANIZATION-ACTIVITY		2014-2015 ALLOCATED AMOUNT	2014-2015 EXPENDITURES
CDBG – Public Service Cap Activities			
CD14-3	Summer Rec	$10,000.00	$ 9,091.45
CD14-3c	JFK Center Summer Rec	13,165.00	11,471.92
CD14-3d	BTW Center Summer Rec	10,030.00	-0-
CD14-3e	MLK Center Summer Rec	6,225.00	6,225.00
CD14-3f	Trinity Center Summer Rec	8,960.00	8,960.00
CD14-17a	GECAC In-Home	8,250.00	8,250.00
CD14-113	Community Policing	500,000.00	500,000.00
CD14-139	Erie County Human Relations Commission	12,000.00	8,000.00

ORGANIZATION-ACTIVITY		2014-2015 ALLOCATED AMOUNT	2014-2015 EXPENDITURES
CDBG Non-Public Service Cap Activities			
CD14-4	ERA Housing Rehab	$175,000.00	$172,997.42
CD14-4z	ERA – Housing Rehab - Lead	175,000.00	163,423.09
CD14-17e	GECAC Weatherization	6,000.00	6,000.00

	Code Enforcement		
CD14-1	Bureau of Housing	364,985.00	345,385.95
	Acquisition		
CD14-4a	ERA Acquisition	25,000.00	22,047.78
	Disposition		
CD14-4c	ERA Disposition	25,000.00	24,651.91
	Park/Playground Improvements		
CD14-13	Park/Playground Improvements Force Account	198,410.00	1,500.00
	Street Improvements		
CD14-2d	Handicapped Curb Cuts	650,000.00	650,000.00
CD14-2	Street Resurfacing	275,000.00	275,000.00
	Clearance		
CD14-5d	City Demolition	125,000.00	113,250.49
	General Administration		
CD14-19	DECD General Administration	522,993.00	23,402.97
CD14-Plan	Planning/Capacity	39,000.00	23,500.00
CD14-19f	Fair Housing Activities	8,000.00	382.95
	Total CDBG Program Funds	$3,158,018.00	$2,373,540.60
	ESG Activities		
ESG	SafeNet – Hospitality House	$ 13,405.00	$ 13,405.00
ESG	SafeNet – Bridge House	11,171.00	11,171.00
ESG	SafeNet – TLC	3,724.00	3,724.00
ESG	City Mission – Main Facility	29,790.00	29,790.00
ESG	Mercy Center-Main Facility	12,660.00	12,660.00
ESG	Community Shelter Services	29,790.00	29,790.00
ESG	St. Patrick's Haven	9,682.00	9,682.00
ESG	The Refuge	13,405.00	13,405.00
ESG	Community of Caring	17,129.00	17,129.00
ESG	Planning and Administration	17,594.00	17,594.00
ESG	GECAC Rapid Re-Housing	76,242.00	16,442.53
	Total ESG Program Costs	$ 234.592.00	$ 174,792.53
	HOME Activities		
H14.30	City Administration	$ 65,881.00	$ 2,162.37
H14.05d	HANDS, CHDO Oper.	20,223.00	-0-
H14.05g	HANDS-New Const. Rental-Mid-Town #6	377,320.00	-0-
H14.01	ERA Housing Rehabilitation	195,393.00	-0-
	Total HOME Program Costs	$ 658,817.00	$ 2,162.37

SUMMARY OF ACCOMPLISHMENTS

The activities listed above resulted in the following accomplishments during the 2014-2015 fiscal year. The collective impact of these activities resulted in improvements to the lives and neighborhoods of the City of Erie's low and moderate-income residents.

SEE SUMMARY OF CHARTS IN OTHER NARRATIVE SECTION AT END OF THIS REPORT

General Questions

1. **Assessment of the one-year goals and objectives:**
   a. **Describe the accomplishments in attaining the goals and objectives for the reporting period.**

The City prepared a Five Year Strategic Plan for 2010-2014 in order to strategically implement federal programs that fund housing, community development, and economic development activities within the municipality. Through a collaborative planning process that involved a broad range of public and private agencies, the City developed a single, consolidated planning and application document for the use of federal entitlement funds available through the Community Development Block Grant (CDBG) Program, Home Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs.

The goals and objectives for the 2014-2015 reporting period are based on the priority needs identified in the 2010-2014 Five-Year Consolidated Plan.

FY2010-2014 Consolidated Plan Priority Needs

(HUD) Table 1A - Point in Time

Homeless Population	Sheltered			Total
	Emergency	Transitional	Permanent	
Homeless Individuals	121	60	220	401
Homeless Families with Children	28	52	20	100
Persons in Homeless Families with Children	91	120	43	254
Total (Homeless Individuals and Families with Children)	222	184	263	669
Homeless Subpopulations	**Unaccompanied Individuals**		**Families**	**Total**
Chronically Homeless		175	14	189
Severely Mentally Ill		176	43	219
Chronic Substance Abuse		172	34	206
Veterans		47	7	54
Persons w/HIV and AIDS		0	0	0
Victims of Domestic Violence		24	37	61
Unaccompanied Youth (Under 18 years of age)		0	35	35
Other		4	4	8

HUD Table 2A
Priority Needs Summary

PRIORITY HOUSING NEEDS (Households)		Priority Need Level (High, Medium, Low)		Total Needs	Goals
		0-30%	H	1,188	713
	Small Related	31-50%	M	865	346
		51-80%	L	164	33
		0-30%	H	404	242
	Large Related	31-50%	M	208	83
		51-80%	L	135	27
		0-30%	M	702	281
Renter	Elderly	31-50%	M	598	239
		51-80%	L	225	45
		0-30%	H	1,399	839
	All Other	31-50%	M	933	373
		51-80%	L	239	48
		0-30%	H	1,116	670
	Owner	31-50%	H	1,468	881
		51-80%	H	1,416	850
Special Population		0-80%	M		
Total Goals					5,670
Total 215 Goals					5,670

HUD TABLE 2B
COMMUNITY DEVELOPMENT NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	ESTIMATED PRIORITY UNITS	ESTIMATED DOLLARS NEEDED TO ADDRESS
PUBLIC FACILITIES NEEDS			
Neighborhood Facilities	High		600,000
Parks and/or Recreation Facilities	High		600,000
Health Facilities	Medium		200,000
Parking Facilities	Medium		1,000,000
Solid Waste Disposal Improvements	Medium		200,000
Asbestos Removal	Medium		150,000
Non-Residential Historic Preservation Needs	Medium		100,000
Other Public Facilities	Medium		1,000,000
INFRASTRUCTURE IMPROVEMENT			
Water/Sewer Improvements	Medium		1,000,000
Street Improvements	High		1,000,000
Sidewalk Improvements	High		500,000
Sewer Improvements	Medium		500,000
Flood Drain Improvements	Medium		500,000
Other Infrastructure Improvement Needs	Medium		100,000
PUBLIC SERVICE NEEDS			
Disabled community Services	High		200,000
Transportation Services	Low		100,000
Substance Abuse Services	Low		200,000
Employment Training	High		500,000
Health Services	Medium		100,000
Other Public Service Needs	Medium		500,000
ANTI-CRIME PROGRAMS			
Crime Awareness	Medium		100,000
Other Anti-Crime Programs	Medium		100,000

YOUTH PROGRAMS			
Youth Centers	High		450,000
Child Care Centers	Low		100,000
Youth Services	High		300,000
Child Care Services	Medium		350,000
Other Youth Programs	Medium		250,000
SENIOR PROGRAMS			
Senior Centers	Medium		150,000
Senior Services	Medium		100,000
Other Senior Programs	Medium		100,000
ECONOMIC DEVELOPMENT NEEDS			
Rehabilitation; Publicly or Privately Owned Commercial/Industrial	High		15,000,000
Commercial-Industrial Infrastructure Devel.	High		5,000,000
Other Commercial-Industrial Improvements	High		5,000,000
Micro-Enterprise Assistance	Medium		500,000
ED Technical Assistance	High		100,000
Other Economic Development	High		1,000,000
PLANNING			
Planning	High		850,000
TOTAL ESTIMATED DOLLARS NEEDED			

FY2014-2015 GOALS AND OBJECTIVES

Proj #	Acct Name	Proposed # of Units	Actual Accomplished	Obj.*	Outcome*
	CDBG				
	Acquisition of Real Property				
CD14-4a	ERA Acquisition	51,676	51,676	1	3
	Disposition				
CD14-4c	ERA Disposition	51,676	51,676	1	3
	Park/Playground Improvements				
CD14-13	Park/Playground Improvements	1	0	1	3
	Street Improvements				
CD14-2d	Handicapped Curb Cuts	300	414	1	1
CD14-2	Street Resurfacing	14	16	1	3
	Clearance				
CD14-5d	City Demolition	8	10	1	3
	Public Service				
CD14-3	Summer Recreation	135	2,500	1	1
CD14-3c	JFK Center Summer Rec	45	121	1	1
CD14-3e	MLK Center Summer Rec	20	48	1	1
CD14-3f	Trinity Center Summer Rec	58	110	1	1
CD14-113	Community Policing	51,676	51,676	1	3
CD14-139	Erie County Human Relations Com	101,400	101,786	1	1

	Rehabilitation				
CD14-4	ERA Housing Rehab	5	6	2	1
CD14-4z	ERA – Lead	7	12	2	1
CD14-17e	GECAC Weatherization	25	21	2	2
	Code Enforcement				
CD14-1	Bureau of Housing	770	724	1	3
	General Administration				
CD14-19	DECD Gen'l Admin				
	Total				
	ESG**				
ESG	SafeNet-Hospitality House	300	411	1	1
ESG	SafeNet-Bridge House	38	34	1	1
ESG	SafeNet-TLC	15	19	1	1
ESG	City Mission-Main Facility	500	534	1	1
ESG	Mercy Center-Main Facility	45	62	1	1
ESG	Community Shelter Services	350	414	1	1
ESG	St. Patrick Haven	75	103	1	1
ESG	The Refuge	150	246	1	1
ESG	Community of Caring	150	192	1	1
ESG	Planning and Administration	N/A	N/A	1	1
	Total	1,623			
ESG	GECAC Rapid Re-Housing (Households)	55	73	1	1
	Total	55	73		
	HOME				
H14.05g	HANDS-New Const. Rental-Mid-Town #6	3	0	2	2
H14.01	ERA Housing Rehabilitation	6	0	2	1
	Total	9	0		

Objective Options
1. **Suitable Living Environments:** Activities that benefit communities, families, or individuals by addressing issues in their living environment.
2. **Decent Affordable Housing:** Housing activities that meet individual family or community needs. This objective should not be used for activities where housing is an element of a larger effort.
3. **Creating Economic Opportunities:** Activities relating to economic development, commercial revitalization, and job creation.

Outcome Options
1. Availability/Accessibility
2. Affordability
3. Sustainability

These figures do not include Planning/Capacity or General Administration.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Progress

Great progress was made toward meeting goals and objectives proposed. Only 46.58% of the FY2014 grant remained unexpended for CDBG on June 30, 2015 and only 24.84% remained unexpended as of August 30, 2015.

Public Improvements

Handicapped Curb Cuts, Street Resurfacing, and Park and Playground Improvements met FY2014 goals and objectives. $926,500.00 was expended.

Public Service Accomplishments

JFK Center – Summer Recreation – The goal was to provide summer activities to 45 youth. The JFK Center served 121. $11,471.92 was expended.

MLK Center – Summer Recreation – The goal was to provide 20 youth with summer recreation activities. MLK served 48. $6,225.00 was expended.

Trinity Center – Summer Recreation – The goal was to provide 58 people with summer recreation activities. Trinity Center served 110. $8,960.00 was expended.

GECAC In-Home Services – The goal was to serve 100 elderly with basic support services, meals to prevent early institutionalization of disabled, lower-income elderly persons 60 years and older. GECAC served 136 elderly people. $8,250 was expended.

Community Policing – The goal was to serve 51,676 residents in targeted high crime areas of the City, initiate contact with Neighborhood Watch groups, and public order statutes primarily in the City's CD Impact area. 51,676 residents were served. $500,000 was expended.

Code Enforcement

Bureau of Housing – The goal was to serve 770 housing units for the systematic enforcement of local housing codes in the older parts of the City, and in lower income population areas. Funds were used to complete the final step of enforcement. The Bureau of Housing served 724 housing units. $345,385.95 was expended.

Clearance Activities

Acquisition/Disposition – ERA Acquisition and Disposition expended $22,047.78 and $24,651.92, respectively. These activities addressed slum and blight in the Slum/Blight area where 51,676 people reside. 65.6% of those residents are L/M.

Housing Program

ERA Housing Rehabilitation – The goal was to rehabilitate five (5) units. ERA rehabilitated six (6) and expended $172,997.42.

ERA Housing Rehabilitation Lead – The goal was to rehabilitate seven (7) units. ERA rehabilitated twelve (12) and expended $163,423.05.

None of the following agencies were ready to contract during the FY14 period for FY14 contracts:

Housing Programs
HANDS – New Construction Rental – Mid-Town #6
ERA Housing Rehabilitation

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The program that seemed to have the greatest challenges achieving original goals this year was the HOME Investment Program. The housing providers were not ready to start their programs because of the new Final Rule and changes.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City of Erie has made the following changes to improve the efficiency of its program:

Identified projects that (1) address priorities as identified in the Consolidated Plan, and (2) have a reasonable chance of expending significant amounts of program funds prior to June 30, 2015.

Additionally, the City now re-evaluates the timeliness of projects/activities based on the IDIS remediation "Pending at Risk" report. The City is also devising guidelines to better assess the market conditions for home projects, fiscal soundness of developers, and "readiness" of projects.

3. Affirmatively Furthering Fair Housing:
a. Provide a summary of impediments to fair housing choice.

Impediments to Fair Housing Choice

The Summary of 2014-2015 Fair Housing Strategies Chart is listed at Appendix B. The City of Erie recognizes the need to improve the process for updating its initial Analysis of Impediments to Fair Housing choice prepared in 1992. There have been many changes to fair housing law since 1988 and additional outreach and educational effort must be made to increase the awareness of fair housing laws and rights of both housing providers and consumers, whether they be renters, landlords, or real estate agents.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and continued compliance with the Fair Housing Certification found in 24 CFR 92.225(a)(1), the City updated its Fair Housing Analysis of Impediments (A/I) in conjunction with the preparation of its 2010-2014 Consolidated Plan. The Fair Housing update is based on a review of the findings identified in the 2005 A/I. Whenever it is necessary to update outdated information, additional research will be

conducted in an attempt to produce the most accurate account of impediments to Fair Housing existing in the City of Erie.

In 2005, the City of Erie hired the consulting firm of Mullin and Lonergan Associates to update the Impediments through the Analysis of Impediments to Fair Housing or A/I. The preparation of this Analysis involved an in-depth community outreach process that coincides with the preparation of the City's Five Year Consolidated Plan. Mullin and Lonergan Associates once again began updating the Analysis of Impediments in September, 2010. The City of Erie Analysis of Impediments has been updated for 2010-2014. A copy was forwarded to HUD in October, 2011.

The City updated its Analysis of Impediments to Fair Housing Choice in 2011 and finalized these in 2014-2015. The following potential impediments were listed:

1. The City lacks an over-arching housing policy that establishes the foundation for comprehensive integration.
   Actions:
   1. The City's diversity policy is in accordance with HUD's diversity requisites and will be considered in the development of the City's Comprehensive Plan (FY2015).

2. The City's migrant working and refugee populations may require language accommodations to ensure that all residents can access programs and services.
   Actions:
   a. Subrecipients who provide housing services and receive federal funding were assessed to establish the presence of services offered to meet the needs of the LEP population. Upon their completion of the four factor analysis, it was determined that the respective agencies meet the HUD LEP requirements in November, 2012. **COMPLETED.**
   b. The City will continue to provide other language services on an as needed basis, in particular, at the Mayor's Roundtable on Disabilities. **ON-GOING**
   c. The Amendment to Affirmative Marketing Plan was revised and completed on May 6, 2013, with the revision adopted in the FY2013 Annual Plan. Outreach to Hispanics, refugees and migrant workers was addressed. **COMPLETED.**

3. There exists a continuing need for quality fair housing education, outreach and training, as well as real estate testing.
   Actions:
   i. The City will provide $15,000 in funding to the HRC that may be used for fair housing education, outreach training or testing at the HRC's discretion. In addition, the City of Erie allocated $12,000 to the HRC for testing. **COMPLETED 6/30/15**
   i. The City will continue enlisting the support of local and regional fair housing advocacy organizations regarding testing, education, outreach and training strategies through monthly meetings with several agencies, including the HRC, at the Mayor's Roundtable on Disabilities. **COMPLETED**
   ii. The City will provide $7,617.05 for fair housing activities in collaboration with other agencies. City of Erie collaborated with the

Human Relations Commission to present a Fair Housing Seminar in April of 2015.

iii. The City has posted a fair housing guide that outlines fair housing requirements, at the City's website www.erie.pa.us. **COMPLETED.**

4. Minority households have greater difficulty becoming home owners in Erie because of lower incomes.

   Actions:

   i. The City continues to support local Fair Housing advocates, and their efforts to increase homeownership among minorities. The City will continue to gather CDBG/HOME rehabilitation and homeownership project information on a quarterly basis for future.

   ii. The City will continue to gather CDBG/HOME rehabilitation and homeownership project information on a quarterly basis for future mapping to identify impact areas, including in high minority census tracts.

5. Refugees and migrant workers may have greater difficulty obtaining decent, affordable housing due to little or no credit history and/or references from previous landlords.

   Actions:

   i. The City will consult the Mayor's Roundtable on Disabilities' Housing Committee regarding efforts to increase homeownership among minorities while completing its St. Martin's prior year Homeownership Program. Additionally, to ensure refugees, migrant workers, and the general population secure, decent, safe rental housing, the City continues to inspect all rental properties every two years through its Landlord Registry Program, and uses CDBG funding to inspect properties in the CD-Impact area where many refugees reside.

   ii. HACE currently provides credit/budget counseling through GECAC for public housing applicants who may have been denied eligibility because of poor credit or no credit history. Upon successful completion of the 10-hour course, an applicant is determined to be eligible and is moved to the HACE waiting list. This program is offered to any applicant who meets these conditions. Over the years, many of HACE's 413 refugee families have taken advantage of this opportunity to become eligible for admission. Migrant or seasonal workers, however, have different needs that cannot be met through the normal applicant process. Specifically, the application process and any credit/budget counseling may take up to two (2) months to complete and cannot fulfill their immediate need for temporary housing. HACE has not experienced any migrant worker applicants in recent history.

6. The City's supply of housing that is affordable to households up to 80% of median household income is inadequate.

   Actions:

   i. The City accepts HOME applications from developers proposing to build new or rehabilitate older multi-unit properties in an effort to provide affordable housing to households below 80% of median income. FY2015 HOME projects include a HANDS development of

three (3) low-to-moderate rental units in a "triplex" style two-story building. Units will be offered to eligible low-income tenants. HANDS Center City Apartments – Rental Rehabilitation. This project will continue to provide low-income housing to 20 individuals experiencing a mental or physical disability. CDBG and HOME rehab funds continue to be expended, and residences are predominantly in the CD-Impact Area.

7. The City's supply of affordable and accessible housing units is inadequate to meet demand.
   Actions:
   i. The City abides by the HOME Program minimum set-aside requirements for accessible units. Through its federally-funded projects (HOME) and encourages visitability for non-federal projects through Ordinance 126-62-E.
   ii. The City of Erie City Council passed Resolution 126-62-E in support of Visitability Design on November 21, 2007, authorizing and encouraging the distribution of Visitability fliers to encourage the housing visitability concept, and specifically zero-slip entrance, 32-inch clear passage space, and full accessible bath on main floor. **COMPLETED.**

8. A number of landlords choose not to participate in the Section 8 Housing Choice Voucher program, which may contribute to the concentration of voucher holders in impacted areas.
   Action:
   i. During HACE Section 8 orientation sessions, voucher holders are given a City of Erie map which delineates the general housing quality found within 30 Census Tracts in the City. Applicants are encouraged to seek housing outside of the traditional CDBG impact areas. However, in many cases, the fair market rents allowed may not be sufficient to support the rents charged for units in these neighborhoods. HACE will continue ongoing outreach efforts to potential Section 8 landlords outside of designated impact areas. Additionally, the City is funding the HANDS Freedom Square project that will provide 25 affordable housing units to low-to-moderate income veterans and their family members. HUD-VASH Supportive Housing Vouchers from HACE will be used to support the Freedom Square Project.

9. Members of the protected classes could be more fully represented on boards and commissions dealing with housing issues.
   Actions:
   i. The City developed and distributed a Board Member Survey for completion by appointed board and commission members. All surveys have been completed and returned during the months of October and November, 2012. A review of the results verified representation of various ethnicities, race, gender and disability status, as applicable. **COMPLETED.**

10. The City's process for allocating and reporting CDBG, HOME and NSP funds could be improved from a fair housing perspective.
Actions:
    i. The City includes site and neighborhood requirements in HOME applications. **COMPLETED 2011.**
    ii. The City of Erie will utilize the new HUD mapping tool by 2014, which will allow DECD to identify all new affordable housing initiatives as part of the CAPER process.

11. The City's Zoning Ordinance should be amended to allow for a wider definition of families, in particular for permanent group homes.
Actions:
    i. The Assistant City Solicitor provided clarification on September 26, 2012 on the issue of the City's Zoning Ordinance. The Solicitor asserts that the 1990s, the City of Erie enacted a Special Exception to the Ordinance which permits individuals protected by the Federal Fair Housing Act to reside as natural families rather than be restricted to three (3) unrelated persons. The Exception could only be denied if there would be an "undue burden" on the Zoning scheme. **COMPLETED.**

12. Mortgage loan denials and high-cost lending disproportionately affect minority applicants.
Actions:
    i. The City will continue to engage HUD-certified housing counselors such as St. Martin's Center and GECAC to target credit repair education through existing advocacy organizations that work extensively with minorities.
    ii. The City continues to encourage subrecipients to market homeownership to all minorities regardless of income, and has recently expanded its housing rehabilitation into additional census tracts.

13. Foreclosures appear to disproportionately affect minority households in Erie.
Actions:
    i. The City will continue to work with St. Martin's Center to mitigate the impacts of foreclosure by supporting increased buyer education and counseling, as well as supporting legislative protections for borrowers. St. Martin's Center continues to work extensively with minorities.

14. The real estate advertising practices of the Erie Times-News do not meet fair housing standards.
Actions:
    i. Completed in August of 2012. **COMPLETED.**
    ii. As of August 12, 2012, the Erie Times News includes verbiage to specify that Service Animals are permitted. This notice appears under the Rental category in the newspaper and on the Times News website. **COMPLETED.**

Additionally, the Housing Subcommittee of the Mayor's Roundtable on Disabilities has agreed to act as a Housing Advisory Committee to review the City's Impediments to Fair Housing. The City's Community Development Specialist facilitates the Housing Subcommittee. The Specialist works with other agencies dedicated to furthering fair housing.

This year the City of Erie will provide $7,617.05 to be used for activities. These activities will be in collaboration with agencies on the Mayor's Roundtable

In conjunction with an update to the City's Analysis of Impediments to Fair Housing Choice (AI), the City of Erie is participating in the Regional AI prepared by Destination Erie: A Regional Vision, a consortium of regional stakeholders envisioning the County's future and creating a strategy to meet the region's economic, social, and environmental challenges of the 21st century.

b. Identify actions taken to overcome effects of impediments identified.

In addition to the actions listed in a. above, the City addresses issues through the funding of neighborhood and city-wide projects, and community partnerships. The City provided housing services through the St. Martin's Center, Martin Luther King Center, Housing and Neighborhood Development Services (HANDS), and the Redevelopment Authority. These agencies are located in low-income areas, and serve a large number of minorities and female heads of household. The availability of Rehabilitation and Homebuyer's services, coupled with the City's CDBG Public Services, assist in eliminating the lack of affordable housing impediments.

The City of Erie addresses accessibility issues through the Human Relations Commission, the Housing Authority, HANDS, MLK, and St. Martin's Center.

In an on-going effort to address the needs of Erie's disabled population, the Mayor's Roundtable on Disabilities has continued to meet regularly since being re-established in June 2007. Approximately 15-20 consumers and advocates throughout the community take part in the quarterly meetings with Mayor Sinnott. Many of those participating in the quarterly meetings also participate on sub-committees of the roundtable. Each of the four sub-committees including Accessibility/Mobility/ Transportation, Education/Diversity Training/Employment, Emergency Management Services, and Housing/Homelessness, is tasked with meeting monthly. Each sub-committee has a chair who delivers a report to the advisory panel and the Mayor at each quarterly meeting.

During FY14-15, the subcommittees have advised the Mayor and other local leaders on issues of accessibility pertaining to downtown events, meetings, and planned renovation and improvement projects to area facilities and city parks. The advisory panel met in August and November, 2014, and February and May, 2015. Additionally, committee members have worked diligently on a county level to improve the level of training and awareness provided for and by facilities that house and/or provide services for the elderly and disabled. As a whole, this advisory panel works to educate the community on disability issues and available services.

In FY15-16, the sub-committees will continue to work on several projects involving considerable research and time. The City of Erie continues to promote the concept of visit-able design in new construction, but does not mandate it. The sub-committee

on housing and homelessness has successfully provided additional education to the community on the issue of Fair Housing. The subcommittee continues to review the Analysis of Impediments to Fair Housing Choice and address as many issues as possible. Finally, the Erie DCED allocated $8,000 in CDBG funds toward Fair Housing activities that a partnering agency may develop. The City of Erie collaborated with the Erie County to put on a Fair Housing Seminar in April of 2015.

See Summary of Fair Housing Goals in Other Narrative Section at end of this Report

4. Describe Other Actions in Strategic Plan or action Plan taken to address obstacles to meeting underserved needs.

The City of Erie continued to concentrate on serving the Community Development (CD) Impact Area and aggregate block group areas that had 51% or more low-and-moderate income population in an attempt to meet the needs of under-served persons of the community. More than 20% of the City's CDBG funding was dedicated to providing public services to meet the needs of L/M and other under-served residents. Neighborhood centers continue to provide health services and summer recreational programs for the City's most needy area – the CD Impact Area. These programs augment the budgets of L/M individuals and families by providing services free of charge, thus allowing individuals to apply more of their income toward housing costs. Additional police protection in these areas assists in making affordable units safe places to live.

The City continued to strive to improve affordable housing opportunities through the Home Investment Partnership Program to eligible Homeowners by providing funding to the Erie Redevelopment Authority (ERA), and Housing and Neighborhood Services (HANDS). The Housing Rehabilitation funding is for owner-occupied households and rental units to ERA, as well as people with disabilities. All of the programs were available to low-moderate (L/M) income individuals living in the City of Erie.

The largest single obstacle to meeting priority needs continues to be a lack of available funding. Reductions in funding at all levels of government have limited the ability of the City of Erie and its subrecipients to aggressively respond to under-served needs. The City has redesigned CDBG and HOME applications and evaluates proposals more stringently to ensure federal dollars truly assist the low income and under-served individuals and families.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.

The City of Erie shares HUD's vision of using the Annual Plan funds to assist programs and projects that will ultimately prove financially self-sufficient. Unfortunately, over the past five years, other Federal, State and local public resources for most of the activities listed in the Annual Plan have exhibited a downward trend in funding. Private resources have been similarly affected by reduced corporate, foundation and individual contributions to nearly all non-profit entities. The result of this has made it nearly impossible for many organizations that address the priority needs to survive without the assistance of CDBG, HOME and ESG programs.

Additionally, because of Federal and State funding cuts, the DECD former Assistant Director created a Grant Writing Handbook was created in December of 2011. The Handbook is available to all of the City's HOME and CDBG recipients and has been utilized by several to assist them in applying for the limited federal and state dollars, along with private and foundation opportunities. The Handbook was also shared with local partners such as the Community Foundation and Non-profit Partnership, and the United Way of Erie County.

b) How Federal resources from HUD leveraged "other" Public and Private Resources

Federal CDBG dollars were used to leverage a Pennsylvania Coastal Zone Management Grant. The City received a $25,000 grant that was applied toward the Phase I Data gathering of a City Comprehensive Plan. The City applied for and was awarded Coastal Zone funding to complete the Plan.

As the community's most significant guiding document, the City of Erie Comprehensive Plan includes a review of all City and regional initiatives including the comprehensive plans of nearby communities, county-wide planning initiatives and others, to result in a plan that is comprehensive and appropriate for the City. The Comprehensive Plan will also include: a statement of objectives for future development, future land use plan, a strategy to meet the housing needs of present residents and future growth, a transportation plan, a community facilities and utilities plan including a water resources and supply plan, a statement of the interrelationships among the various plan components, which may include an estimate of the plan's consequences, including environmental, energy conservation, fiscal, economic development and social, an implementation strategy, an analysis of the compatibility of current land uses, zoning and future land use plans of neighboring municipalities, including a description of methods used to mitigate incompatible neighboring uses and protection of natural and historic resources. The Comprehensive Plan has held three public meetings to solicit public input and to prioritize the City of Erie plan of action. The Plan is 50% complete and will be completed in March of 2016.

Additionally, the City pledged CDBG rehabilitation dollars to the Erie Redevelopment Authority (ERA) to use as matching funds for both their Lead Hazard Control (LHC) and Lead Hazard Reduction Demonstration (LHRD) Grants.

c) How matching requirements were satisfied.

The City of Erie complies with Federal matching requirements for both HOME and ESG funds. As of July 1, 2014, the City of Erie had a surplus of $4,411,108 in HOME funds. As of June 30, 2015 there was a surplus of HOME funds of $5,523,093. The Match total for ESG for FY2014 is $419,215.

In addition, the City is considered a distressed city and not subject to any liability for match.

See attached HOME Match in Other Narrative Section at end of this report

The City of Erie complies with ESG match requirements through the matching funds provided by subrecipients. The City of Erie's total match liability for the 2014-2015 fiscal year was **$234,592.**

SUMMARY OF MATCHING FUNDS
FISCAL YEAR 2014-2015

SafeNet – Emergency Shelter **ESG $38,930.99**
Match: $38,930.99 provided by other Federal funds and State/Local funds for salaries and utilities.

SafeNet – Bridge House **ESG $12,311.17**
Match: $12,311.17 provided by other Federal funds and State/Local funds for salaries and utilities.

SafeNet – TLC Facility **ESG $6,434.56**
Match: $6,434.56 provided by other Federal funds for salaries and utilities.

Mercy Center – Main Facility **ESG $26,003.17**
Match: $26,003.17 provided by annual appeal donations for salaries.

City Mission – Main Facility **ESG $117,080.46**
Match: $117,080.46 provided by other Federal Funds (HUD Grant).

St. Patrick's Haven **ESG $48,380.00**
Match: $48,380.00 provided by donations for salaries and volunteer hours at $5/hr.

The Refuge **ESG $48,667.84**
Match: $48,667.84 provided by other funds/donations, including church civic group and individual donations for client advocate salary and house security.

Community Shelter Services **ESG $33,089.67**
Match: $33,089.67 provided by United Way for salaries, utilities, and supplies.

Community of Caring **ESG $37,653.43**
Match: $37,653.43 provided by the Erie County Department of Human Services Office of MH/MR for salaries and utilities.

GECAC **ESG $50,663.54**
Match: $50,663.54 provided by State/Local funds for salaries.

See Emergency Solutions Grant Program Narrative in Other Narrative Section at the end of this Report

Managing the Process

1. **Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Program Year 5 CAPER Managing the Process response:

The Mayor and City Council of the City of Erie delegated the responsibility for the preparation of the Annual Plan to the Department of Economic and Community Development, the department charged with implementing the program. However, City Council must ultimately approve the Plan.

The project selection for FY2014-2015 was consistent with the City's Five-Year Plan. During the selection process, activities were evaluated based on a number of criteria with priority needs identified in the Plan, as well as compliance with CDBG national objectives.

During the 2014-2015 reporting period, the city has continued efforts to improve subrecipient understanding of compliance with Federal Davis-Bacon and environmental regulations. In addition, ongoing technical assistance has been provided to subrecipients on an as needed basis.
Monitoring subrecipient programs is also done to ensure compliance with the program and comprehensive planning requirements.

The City of Erie conducted a series of public meetings to solicit input into the preparation of the Consolidated and Annual Plan for 2015-2019. The meetings were advertised in the Erie Times News.

In addition to community meetings, the City of Erie invited other governmental agencies and non-profits to provide insight and input into the goals and actions that should be considered as a result of the consolidated planning process. Each agency and non-profit organization that serves the City of Erie was surveyed to identify specific needs, and subsequent actions to address needs in individual communities.

A meeting with the Housing Authority of the City of Erie (HACE) was held to obtain data on the following:

- Public Housing
- Section 8 Housing Choice Voucher Program
- The Housing Authority's plans for public housing development activities
- Section 504 compliance

Additionally, DECD Staff attend HACE Board Meetings to obtain organizational updates in these and other areas.

Subrecipients must describe their projects and list which Comprehensive Plan Need their project addresses on their application. All FY2014 projects addressed a Comprehensive Plan Need. Compliance is ensured through desk and on-sight monitoring.

The Consolidated Annual Planning process allows the City of Erie to ensure that a comprehensive, coordinated system is in place with Public Hearing Meetings, ongoing meetings and surveys with citizens, public and private housing, health and social service agencies.

The Planning process requires the City to state, in a single document, its plan to pursue these goals for all housing, community development, and planning programs with constant updates of goals and objectives or the City of Erie.

Citizen Participation

1. Provide a summary of citizen comments.

The CAPER report for FY2014-2015 was advertised in the Erie Times News on Friday, September 11, 2015. This report was on display for public view at the City of Erie Department of Economic and Community Development, Room 404, 626 State Street beginning September 11, 2015, between 8:30 a.m. and 4:30 p.m. Citizens' comments could be submitted in writing to the same above address no later than September 26, 2015. The fifteen-day comment period ended September 26, 2015. Furthermore, public input is sought on an annual basis via a Community Needs Public Hearing, an Action Plan public comment period, a CAPER public comment period, and as-needed public hearings/comment period, as community development issues arise throughout the program year. Comments received during the public comment period will be submitted to the U.S. Department of Housing and Urban Development.

No comments were received during the comment period.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

The Federal funds made available for furthering objectives of the Consolidated Plan are noted in the Executive Summary. The Consolidated Plan identified areas of high concentration of minorities, low-income families, and high housing vacancy rates. These concentrations were located in the CD Impact Area.

For Fiscal Year 2014-2015 the City of Erie allocated much of its Entitlement funds to the CD Impact Area which is also blighted in accordance with the PA Urban Redevelopment Law.

This area consists of the older part of the City from 26th Street north to the Bay, and between Cranberry Street on the west side of the City and the City-line (Bird Drive and Franklin Avenue) in the eastern section of the City. This area contains major concentrations of low and moderate income persons and is characterized by housing stock and infrastructure deterioration, a concentration of economic activity, and

other forms of physical and social deterioration, and blighted areas. The area includes Census Tracts 1, 3, 4, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, and 20, and is 65.6% low-to-moderate income. Census Tract 23 and 24 also included as part of pilot program.

A portion of the City's resources provided Acquisition of real property, disposition, public facilities, correcting handicapped curb cuts, street resurfacing, tree planting and other improvements that may be necessary and appropriate to the residents.

The City continued to meet the goal of improving affordable housing opportunities to eligible homebuyers by providing HOME funding to the Erie Redevelopment Authority, and Housing and Neighborhood Development Services for distribution. There was also Housing Rehabilitation available for owner-occupied households, landlords with low-income tenants, as well as for people with disabilities. All of the programs were available to low-moderate income individuals living in the City of Erie for 2014-2015.

A list of projects by their location and the area they service is attached.
Also, the following Maps are attached at the end of this report:

Low and Moderate Income Households by Block Group
Areas of Minority Concentration by Block Group
City of Erie FY2014 Community-wide Projects
City of Erie Fy2014 Area Specific Projects
City of Erie FY2014 Project Address Map
CD-Impact Area
Slum/Blight Area

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

The City of Erie Department of Economic and Community Development (DECD) works with a myriad of agencies. The participation of County government, public and private non-profits, local authorities and private businesses is required to bridge gaps in services and enhance coordination.

Other organizations that will play a leading role in implementing the plan include the Housing Authority of the City of Erie (HACE), the Erie Redevelopment Authority (ERA), local homeless shelters, local non-profit agencies, the local lending institutions and many social service agencies. The Redevelopment Authority works with the City to provide commercial façade improvements to individual businesses and comprehensive plans and strategies to inner-city clusters of businesses. DECD staff attend HACE and ERA Board meetings, along with Erie's HOME Team (Homeless Resources for Erie County) meetings to ensure coordination of efforts.

DECD staff also keep in contact with two of Erie's major funding agencies, the Community Foundation and the United Way of Erie County to discuss ways to avoid duplication of services. The Assistant Director of Economic and Community

Development serves on the above-mentioned funding review panels for the United Way and Erie Community Foundation, as well as the Erie County Continuum of Care for Homeless Prevention. CDBG and HOME funds have been used to leverage state and federal resources to create sustainable programs that have had a positive effect on inner city neighborhoods. The Assistant Director serves on the Steward Team for the United Way, and participates in the Erie Together Action Team meetings for Aligning Education to Careers and Balancing Economic & Community Development and Diversity Barriers Task Team subcommittee. These efforts have identified strategies and have begun implementing plans to reduce the number of families living below the poverty level, and help local children, youth and adults realize their academic and career potential. The Assistant Director also participates on the Erie Vital Signs: Economy Subcommittee, where a baseline of indicators such as poverty, homeownership, median household income, wages, employment and self-sufficiency are measured against other cities of similar size and can be monitored on a regular basis.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The Department of Economic and Community Development (DECD) shall conduct at least one site-monitoring visit for each subrecipient during the program year for Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG). DECD will prioritize HOME monitoring by performing a risk assessment to determine if any organizations require comprehensive monitoring. High-risk funding subrecipients include those that are:

- New to the HOME Program.
- Experiencing turnover in key staff positions.
- Previous compliance or performance problems.
- Undertaking multiple HOME-funded activities for the first time.

Comprehensive and desk monitoring reviews will be conducted periodically for the following recipients, even for those with strong past performance:

- Contractors – Will be monitored on an annual basis to ensure compliance with applicable program requirements and written agreements.
- Subrecipients – Will be monitored annually to ensure compliance with applicable program and uniform administrative requirements.

On-site monitoring for rental developments will be conducted as follows:

- Every three years for projects with one-to-four units.
- Every three years for projects with five-to-25 units.
- Every two years for projects with 26 or more units.

Inspection of HOME-assisted rental housing developments will be conducted:

- Every three years for projects of one-to-four units.
- Every two years for projects with five-to-25 units.

- Annually for projects with 26 or more units.
-

During the time when the project/program is underway, the Department of Economic and Community Development staff may conduct an on-site monitoring visit where technical assistance is provided, and guidance from the assigned monitor about monthly reporting requirements or any other questions that they may have about CDBG, HOME, or ESG programs. This can help the subrecipient identify potential problems or issues before they start. Files are reviewed and corrective actions are taken to resolve any potential deficiencies or problems.

During the 2014-2015 fiscal year, the Department of Economic and Community Development visited subrecipients and housing providers to monitor progress and compliance with City and Federal regulations. Emphasis was placed on monitoring the Community Development Block Grant and Emergency Solutions Grant. During the visits, a review of the subrecipient's files was conducted to ensure compliance with all of the regulations governing their financial and programmatic operations. The contract agreement was also reviewed to ensure that agencies were on track with stated accomplishments as outlined in their contract agreement. In addition, all subrecipient statistical reporting requirements are reviewed and verified as to appropriateness and accuracy. There have been no significant findings resulting from our monitoring visits.
The following were monitored for FY2014-2015:

Subrecipients

Martin Luther King Center
Trinity Center
John F. Kennedy Center
Booker T. Washington Center
Greater Erie Community Action Com.
Multicultural Community Resource Center
Community Policing
Tree Removal/Trimming/Planting
Handicapped Curb Cuts
Community Shelter Services
The Refuge
St. Martin Center
Erie Redevelopment Authority
St. Paul's Neighborhood Free Clinic
SafeNet Emergency Shelter/Bridge House/TLC
Mercy Center for Women
Erie City Mission
YMCA Summer Recreation
St. Patrick's Haven
Bureau of Housing
Bureau of Parks
City Streets Resurfacing
City Demolition
City Summer Recreation

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.

For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter must be mailed to subrecipient within 45 days of the on-site visit. A copy of this letter is kept on file at DECD in the Monitoring File.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues are specifically outlined in a letter, along with recommendations or requirements to address and rectify the problems. If a *concern* or a *finding* is issued for noncompliance with Federal rules and regulations, the monitor ensures that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter provides recommendations on how the situation could be remedied, but no additional action is required. When a finding is issued, the monitoring follow-up letter identifies a deadline for when the specific issues must be corrected. The monitor follows-up with the organization to make sure that the corrections have been made. The organization will have 30 days to respond.

Further, a follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.

2. Describe the results of your monitoring including any improvements.

The City of Erie did not issue any major findings during the FY2014-2015 fiscal year. Staff did site concerns and minor findings, and provided corrective actions for subrecipients that resulted in the compilation of more accurate and complete records.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Consolidated Plan program funding continues to play a vital role in ensuring the sustainability and operation of numerous programs and activities that have a beneficial impact on the City of Erie's neighborhoods and social problems. HOME funds have addressed affordable housing and improved the quality of life for residents. Programs include homeowner rehabilitation for low-to-moderate income owner-occupied, renter-occupied, or special needs households; acquisition and rehabilitation; and new construction. ESG have addressed the needs of Erie's homeless population. Projects include both emergency and transitional shelter, along with rapid re-housing services. CDBG funding has addressed a variety of needs specified in the CP, including affordable housing, economic development, and non-housing needs. CDBG has been distributed to acquisition, disposition, public facility improvement, clearance, public services, relocation and rehabilitation.

Most of these programs and projects would not be possible without the assistance of Consolidated Plan funds. Public Service neighborhood centers continue to provide services to residents, while added Community Policing in the low-income CD Impact Area increased safety for residents, and summer recreation programs, which helped keep kids off the streets during their summer break.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The Five Year Consolidated Plan involved residents and local groups in the planning process. This led to a Strategic Plan that included the vision of increased rental assistance, homebuyer assistance and homeowner rehab for housing and improved public facilities and infrastructure, and continued public services. The City's FY2013 program met the public facilities and infrastructure needs through handicapped curb cuts, street resurfacing, tree and replacement. Public service visions met included summer recreation programs, after-school neighborhood center programs, senior citizen assistance, free health clinic, community policing, and other miscellaneous projects. The HOME program helped meet the community's housing visions by continuing to fund homeownership, rental housing, and rehabilitation programs.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

The activities undertaking during the 2014-2015 year address needs identified in the 2010-2014 Consolidated Plan.

Housing
Improve the quality of affordable housing:
i. Housing Rehabilitation Program
ii. HANDS New Construction Rental – Mid-Town #6

Improve the quality of owner housing:
i. ERA – Housing Rehab Program

Emergency Solutions Programs
End chronic homelessness:
- Community Shelter Services – operating expenses
- St. Patrick's Haven – operating expenses
- SafeNet (Hospitality House) – operating expenses
- City Mission – operating expenses
- The Refuge – operating expenses
- Community of Caring – operating expenses
- Mercy Center for Women – transitional living
- SafeNet-Bridge House – transitional living
- SafeNet-TLC – transitional living

Park/Playground Improvements
Improve quality and increase quantity of public improvements that benefit low-moderate income persons:
- Park/Playground Improvements – upgrade

Street Improvements
Improve street conditions in low-to-moderate income areas.
- Street Reconstruction/Curbs/Sidewalks
- Street Resurfacing

Clearance
Improve conditions of slum and blight in low-to-moderate income areas
- City Demolition

Public Services
Improve services for low/moderate income youth and teens:
- Summer Recreation – operational expenses for recreational programs
- JFK Center Summer Recreation – Summer Recreation
- BTW Center Summer Recreation – Summer Recreational program
- MLK Summer Recreation – Summer Recreational Program
- Trinity Center Summer Recreation – Summer Recreational Program

Improve services for low-moderate people:
- Community Policing – Community policing and crime prevention/awareness/ education initiatives
- Erie County Human Relations Commission – Real Estate testing

Improve services for seniors and the elderly:
- GECAC In-Home Services – Support services, meals for elderly persons 60 and older
-

Public Facilities Improvements

d. Indicate any activities falling behind schedule.

The HOME projects were not ready to proceed. These projects will begin in July of the 2015-2016 program year.

e. Describe how activities and strategies made an impact on identified needs.

The FY2014 activities had a substantial impact on the City's needs. Handicapped Curb Cuts addressed the needs of the high priority, physically disabled sub-population. The City provided funding for rental opportunities by providing funding to HANDS for New Construction Mid-Town for six (6) rental housing units for low-income people. The high priority needs of households renting in the City was addressed by the number of rehabilitation projects, lead-rehabilitation projects, and the Lead Conscious Landlord Program. Owner-occupied needs were also addressed by the CDBG, HOME and ERA Lead Hazard Control and Lead Hazard Reduction programs. Other high priority needs identified include youth, neighborhood facilities, planning, parks, employment/training. These were addressed by the various CDBG programs that funded summer recreation programs for children. Medium priorities were also addressed through a number of public service programs.

f. Identify indicators that would best describe the results.

The indicators that best identify the results of these projects are listed in the Caper's Activity Sheets. Additionally, feedback for the Housing and Disabled priority needs are received by the Mayor's Roundtable on Disabilities and its various committees. Economic & Community development personnel evaluate the successes of programs on an on-going basis, especially during application review.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Limited funding for Public Services is always a barrier to ensuring youth programs, and the large number of older buildings located within the City is hard to address. While much funding is spent for housing rehabilitation, more than 94% of the City's housing stock was built before 1980 and more than 51% of the City's residents are low-to-moderate income. Low income residents often cannot pay home maintenance costs, escalating the need for rehabilitation.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The major goals for the City are on target due to the amount of money dedicated to housing and handicapped curb cuts, the additional funding obtained through the Commonwealth for various projects, and the continued effort of the Department of Economic and Community Development to allocate funding in a manner to address as many needs as possible. While a few projects fell short of their goals, the difference was minimal, and more than likely due to estimates made before funding reductions were made at the beginning of the year. Additionally, FY2014 HOME projects did not meet their goals, however, City HOME subrecipients carried out prior year projects, increasing expenditures dramatically and meeting the unit goals of many prior year HOME projects.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

With recent cuts in Federal and State budgets, the City is constantly re-evaluating their distribution of CDBG funding. The City conducted a pilot program to expand the census tracts for Housing Rehabilitation and Homebuyer for FY2014. The City will continue this program for housing rehabilitation for the FY2015 year. The City will continue to review overall spending, discuss alternative strategies, and apply for other available funding in order to meet Erie's changing needs. Additionally, the City has devised Market Assessment Guidelines and using stricter project evaluation for the HOME program in order to comply with the Final Rule issuance of 7/24/13. The new guidelines will encourage more "project ready" HOME allocations, resulting in compliance with stricter HOME timelines.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

The City of Erie allocates CDBG and HOME funding to its subrecipient, the Erie Redevelopment Authority (ERA), for Housing Rehabilitation. The City allows for lead hazard control funding within both these CDBG and HOME rehabilitation programs. In FY2014, the City also allocated $175,000 specifically toward lead hazard rehabilitation. These funds matched ERA's 2011 Lead Hazard Control (LHC) Grant by providing housing rehabilitation grants to low-income individuals. Eligible residents/ landlords received approximately $8,000 of rehabilitation costs in conjunction with LHC rehabilitation grants. In addition to LHC funding, ERA applied for and was awarded a Lead Hazard Reduction Demonstration (LHRD) Grant to provide rehabilitation grants in FY2013 through July 31, 2016. These funds are available to residents starting August of FY2013.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

The City of Erie spent $1,148,269.71 of HOME federal dollars and $337,420.51 of CDBG federal dollars on affordable housing activities for the 2014-2015 program year. The following activities helped to foster and maintain affordable housing in the City of Erie.

Proj. #	Account Name	Amount Expended	Obj.*	Outcome*	Units	Original Proposed # of Units	2014 # of Units	Total
H10.01	ERA Homeowner Rehab	$ 70,371.47	2	2	Housing	21	9	20
H10.05q	HANDS 7E7 Goodrich	111,336.86	2	2	Household	6	0	0
H10.09	St. Martin Homebuyer	10,250.00	2	1	Household	12	1	14
H10.09b	St. Martin Admin	1,059.84	2	2	Household	N/A	N/A	N/A
H10.30	City Admin	24,206.07	-	-				
H11.01	ERA Homeowner Rehab	82,073.05	2	1	Housing	2	2	2
H11.05d	HANDS CHDO Oper	3,436.32	-	-	-	N/A	N/A	N/A
H12.05d	HANDS CHDO Oper	15,489.39	-	-	-	N/A	N/A	N/A
H12.30	City Admin	44,530.76	-	-	-	N/A	N/A	N/A
H13	HANDS Freedom Square	630,593.80	-	-	Household	25	0	0
H13.07r	SSJN-Rental	106,000.00	-	-	Household	2	2	2
H13.30	City Admin	36,759.78	-	-	-	N/A	N/A	N/A
H14.30	City Admin	2,162.37	-	-	-	N/A	N/A	N/A
	City Homebuyer	10,000.00	-	-	Household	1	1	1
	TOTAL HOME	**$1,148,269.71**						
CD13-04	ERA Rehab	$ 13,561.90	2	1	Housing	5	1	7
CD14-04	ERA Rehab	172,997.42	2	1	Housing	5	8	8
CD14-4z	ERA	163,423.09	2	1	Housing	7	11	11
	TOTAL CDBG	**$349,982.41**						

Summary of Accomplishments

Accomplishments for 2014-2015			
	Proposed	**2014 Actual**	**Past Years**
Construction of affordable housing	0	0	0
Housing units rehabilitated	79	19	65
Direct Homeownership assistance	0	0	0
Rental Units New Const.	0	0	0
Homebuyer Program	13	1	8
Rental Units Rehabilitation	12	2	12

Accomplishments of Units 2014-2015

	Actual Accomplished
Rehabilitation/Homebuyer	
HOME Rehab	11
HOME Homebuyer	1
CDBG Rehab	24

	Annual Units Inspected	**Annual Closed Cases**
Code Enforcement		
Bureau of Housing	813	724

Specific Housing Objectives

1. **Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

Based on the beneficiary information provided in IDIS reports, HOME funds were distributed to rehabilitate eleven (11) households. This information is provided in the table below, along with a breakdown of the income levels of those served during the reporting period.

Project	HUD #	Accomplishment
H10.01	1912	1 Moderate Unit
	1957	1 Low Unit
	1961	1 Low Unit
	1964	1 Moderate Unit
	1965	1 Low Unit
	1970	1 Very Low Unit
	2002	1 Moderate Unit
	2003	1 Low Unit
	2016	1 Low Unit

H11.01	2008	1 Low Unit
	2010	1 Low Unit

FY14 HOME goals were to assist zero (0) homebuyers and rehabilitate eleven (11) homes (all FY14 HOME Rehabilitation was for this year). In FY14 an additional one (1) unit was assisted with prior year funds. Units for previous years are applied to previous year goals.

CDBG housing funded activities provided services to 22 units. Of those 22 units, 3 were funded in FY13 as follows:

Project	HUD #	Accomplishment
CD14-4z	1985	6 Low Units
		1 Moderate unit
	2011	2 Low Units
	2012	2 Low Units
CD14-4	1979	4 Low Units
	2014	2 Low Units
	2017	2 Low Units
CD13-4	1926	1 Low Unit
CD13-4z	1928	2 Low Units

CDBG funds did not pay for any Temporary Relocation this year. Temporary relocation during general rehabilitation is typically avoided; however, the Redevelopment Authority does regularly provide temporary relocation assistance (consisting of lodging and subsistence expense reimbursement) during lead hazard control activities. These relocation costs are funded under the Authority's respective LHC or LHRD grants. No funds were used for Temporary Relocation for ERA this period.

CDBG Activities: Income Distribution of Affordable Housing Beneficiaries
All of the households served during 2014-2015 reported income levels in the low and moderate low income range.

HOME Activities: Income Distribution of Affordable Housing Beneficiaries

All households served during 2014-2015 reported income levels in the Low or Moderate Income range.

2. Evaluate progress in providing affordable housing that meets the Section 24 CFR254 92.252 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The following housing projects resulted in the 2014-2015 fiscal year:

New Construction Rental

N/A

All homebuyer projects require the Section 215 regarding the initial purchase price does not exceed 95% of the median income; principal residence and resale/ recapture provisions as stated at Section 215(b) Homeownership. Additionally, major rental projects require the stipulations of Section 215(a)(1). The City also requires CDBG rehabilitation of individual rental units meet the HUD Home Rental limitations. The City worked with HANDS to provide additional rental units to low-income individuals that meet the Section 215 qualifications through the Mid-Town and Flagship Projects.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

FY2012 and FY2013 funds allocated to HANDS for Goodrich House and Freedom Square Apartment rental units. The Goodrich House will provide six (6) units and Freedom Square will provide 25 units for veterans who are homeless or at risk for homelessness, or experiencing a disability. Completion of these projects will be in November of 2015 and April of 2016.

The Mayor's Roundtable on Disabilities Housing Sub-committee continues to explore remedies to the housing problems that arise for worse-case needs, and persons with disabilities.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

The Housing Authority of the City of Erie (HACE) continues to use their capital funds to implement a comprehensive renovation program at all of their public housing developments designed to ensure the long-term viability of its buildings and grounds, and improve marketability and appeal of its housing units. The following items will continue to be addressed:

- Replace unit air conditioners/heaters
- Replace water shut-offs
- Replace gas lines in kitchen
- Replace security lighting
- Replace exterior siding
- Replace kitchen cabinets
- Replace heating boilers and expansion tanks
- Replace vinyl flooring
- Upgrade electric panels
- Install outdoor designated smoking shelter
- Install bedroom smoke detectors
- Install outdoor designated smoking shelter
- Caulk and repair of brick-face
- Dumpster enclosure

HACE has also implemented a number of initiatives to assist public housing residents in their efforts to become self-sufficient. These programs are designed to:

- Increase the ratio of public housing and Section 8 residents who have employment as a resource of income.
- Continue the HomePLUS Program at Schmidt Towers, Friendship Apartments, and Ostrow Apartments.
- Increase the number of Section 8 recipients who participate in self-sufficiency strategies.
- Work with residents to improve the image of public housing.
- Update the flat rent schedule that reflects the market rental value of units based on size, condition, and location.
- Increase the number of participants in the Section 8 Family Self-Sufficiency Program.
- Continue GED programs at the E.F. Smith Quality of Life Learning Center.
- Continue on-going programs for credit and budget counseling

HACE has begun to utilize part of a $462,000 grant from HUD by implementing its new "Public Housing Family Self-Sufficiency (PHFSS) Program to help residents achieve economic self-sufficiency and move out of public housing. Patterned after HACE's successful Section 8 Family Self-Sufficiency Program, HACE has contract two case managers to work one-on-one with eligible families to help identify and remove barriers to self-sufficiency, such as lack of job training, poor health, transportation problems, low education levels, and few affordable child care options. There are currently 69 active participants in this program, with 20 escrow accounts totaling $21,410.00.

- Conditions of Public Housing Units

HACE has implemented a comprehensive renovation program at all public housing developments designed to insure the long-term viability of its buildings and grounds and improve overall marketability and appeal of its housing units.

HACE will continue its efforts to revitalize the areas surrounding four (4) eastside public housing neighborhoods through acquisition of blighted properties, removal of junk and debris, and improved landscaping.

Customer satisfaction remains at a current high level, with over 87% of current HACE residents willing to recommend a HACE unit to their family and/or friends.

Section 504 Needs Assessment

HACE was one of the first public housing authorities in western Pennsylvania to submit a 504 needs assessment and transition plan. The activities in the transition plan are now completed. HACE has completed the conversion of 108 units of public housing to accessible housing for persons with disabilities, and has made accessible modifications to HACE administrative buildings, parking areas, playgrounds, and other common public areas in order to be in compliance with Uniform Federal Accessibility Standards (UFAS).

Accessible Section 8 Housing:

- Of the 1,858 total units, 108 (5.8%) are accessible for those with mobility disabilities. This surpasses the required 5%.

- Of the 1,858 total units, 50 (2.7%) are accessible for those with hearing and/or visual impairment.
- These accessible units are distributed throughout projects and sites, as required by HUD regulations.
- Reasonable accommodation/modifications are explained and provided when requested.

HACE strives to maintain high quality management and operation of its public housing units. The following are HACE goals for improving the management and operations of HACE.

Public Housing Improvements: Management and Operations

- Increase occupancy rate in the Public Housing Program by 2%
- Increase utilization rate of Section 8 HCV funds to 95% or higher
- Continue aggressive community public relations and marketing efforts for both Public Housing and Section 8 HVC Program assistance
- Reduction in crime by 2% from 2014.
- Maintain litter-free public housing communities.
- Maintain average response time to tenant-generated work orders to two (2) workdays or less.
- Maintain the require obligation rate for Capital Grant program funds.
- Maintain the current level of resident satisfaction with living conditions in public housing.
- Continue to implement the Violence Against Women Act of 1994 amendments addressing the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking.

SECTION 8 PROGRAM

The Authority's Section 8 Family Self-Sufficiency Program currently has 48 active participants. Program staff assist program participants in the development of their educational and career goals, and in the establishment of a savings escrow account which can be used for a wide variety of purchase upon successful completion of their involvement in the program. To date, 27 FSS participants have graduated from the program and sixteen (16) of these graduates have purchased their first home. Forty-six (46) of the participant families have established escrow savings accounts totaling $204,140.00.

HACE currently has under contract approximately 861 Section 8 Housing Choice Vouchers. In recent years, federal funding cutbacks have caused the Authority to reduce the number of families that it can offer rental assistance under this program. Due to these funding reductions and to the extreme length of the current waiting list, HACE suspended the acceptance of applications for assistance under this program as of January 1, 2010. However, beginning August 8, 2014 HACE opened the Section 8 application process through August 21, 2014. HACE will continue its efforts to maintain a financial obligation at or above 95% during the 2015 Agency Plan Year.

Overall Management:

HACE has moved towards an Asset Management Approach

- This has been implemented in 2010.
- Unit turnover and vacancy is the #1 priority to address:
- Turnover occurs. Even with economy, roughly 300 residents move out per year
    1. 40 families move out to buy homes
    2. March, 2015 occupancy: 92.21%

Some of the difficulty in re-occupying units is that there are more people moving out than people who qualify to move in. HACE will be working actively to address this issue over the next five years.

HACE Procurement policy with stimulus money pulled all of the energy efficiency projects planned for five years into one request.

- Reporting is very difficult and adds time and staff – HUD made the HA change its procurement process – new contract/bid process
- Must report the number of new hires (and number of jobs saved)
- Prime contractor obtains information from the subs
- HA conducts a pre-contract meeting with the subs to clarify wages, reporting (payroll, etc.)
- HA doesn't process payment requests unless paperwork is in place

Section 3:

HACE actively promotes the Section 3 program on all development and improvements undertaken on any of the HACE properties. The following is a summary of Section 3 HACE efforts:

- HACE has an extensive Section 3 plan in all bid documents
- Enforcement is key to the process of promoting Section 3
- HACE works with their own public housing residents (not with CareerLinks) to prepare residents for Section 3 employment
- HACE Goal: 30% of new hires – would like to exceed the goal
- HACE works with contractors who understand the process
- Pre-screening is key; in addition to job readiness:
  HACE tries to address potential barriers (day care, transportation, etc.) upfront.

Health Clinics:

To address the medical needs of some of the residents, HACE has been working to develop medical clinics and a dental clinic that will provide some medical care.

A dental clinic at the John E. Horan Garden Apartments was opened in January 2013. HACE has completed all of the development work, and the staff will include a dentist, a dental hygienist two dental assistants, and an office worker. A total of 180 residents and 669 other clients have been served during the first two years.

Clinic at Harbor Homes – Family medical clinic

- A clinic was developed in partnership with the Multi-Cultural Health Evaluation Delivery System (MHEDS)
- Three years of funding has been awarded from U.S. Department of Health and Human Services (HHS) for the program
- Accommodated space – reorganized
- Don't have to be PH residents

The following are the 2015 Goals and Objectives outlined by the Housing Authority of the City of Erie (HACE):

Introduction

The Housing Authority of the City of Erie's steady progress in many areas in recent years is attributable in large part to knowing our mission and not deviating from it; keeping our clients' welfare uppermost in our thinking; knowing the major programs to pursue; and providing continuity and consistency upon which residents and staff and count. The following goals and objectives for the year 2015 identify a process that will advance our vision and mission by providing **five** major organizational goals and a series of 40 measurable objectives against which our performance can be judged at the end of the year.

Each of our goals and objectives will further the Housing Authority's Strategic Plan 2015-2019.

The Authority has spent many years getting our house in order. We have renovated our entire housing inventory to modern-day standards, we provide a full range of support services for our residents, and our financial condition is excellent. However, in 2015, we are faced with the challenge of maintaining our expected high level of performance in the face of continuing draconian budget cuts from the federal government.

Vision Statement

The Authority envisions public housing communities where all people have safe, affordable housing and opportunities for good jobs providing a living wage that will lead to economic self-sufficiency, in viable, sustainable neighborhoods.

Mission Statement

The Housing Authority of the City of Erie exists to provide safe, decent, and affordable housing for lower-income families, elderly, and persons with disabilities; and to foster among the residents we serve economic self-sufficiency, and a sense of community and pride in the neighborhoods where they reside.

To this end, the Authority, through its Admission and Occupancy Policy, will provide housing to a cross-section of the low-income population in order to obtain a broad range of incomes in housing, and promote economic diversity resulting from employment.

Values Statement

We place our residents at the center of all our efforts. Their safety, satisfaction, and success are our priorities.

GOAL #1: IMPROVE LIVABILITY OF PUBLIC HOUSING

Objective 1: Reduce reported crime by 2% of 2014.
Objective 2: Continue implementation of recommendations from SPARTA Consulting, Inc., resulting in crime reduction and drug elimination.
Objective 3: Reduce fires and risks of injury and property damage.
Objective 4: Maintain all communities litter free.
Objective 5: Maintain response time for tenant-generated work orders to two (2) workdays or less.
Objective 6: Maintain "curb appeal" standards for all public housing communities.
Objective 7: Complete annual inspection and requisite follow-up on all public housing and Section 8-assisted units to assure all units are decent, safe, sanitary, and in good repair.
Objective 8: Develop annual update to Agency Plan; and maintain Capital Fund obligation rate.
Objective 9: Maintain current high level of resident satisfaction with living conditions in public housing.
Objective 10: Develop Emergency Operation Plan for smaller family sites.

GOAL #2: PROVIDE HOUSING ASSISTANCE TO MOR FAMILIES/INDIVIDUALS

Objective 1: Maintain 97% occupancy in our housing inventory.
Objective 2: Achieve 100% utilization rate of available Section 8 Housing Choice Voucher funding.
Objective 3: Maintain vacancy turnover production at 2014 level.
Objective 4: Provide supportive services to non-profits with special needs populations
Objective 5: Improve Housing Authority Web Site interactivity
Objective 6: Increase Veteran's Affairs Supportive Housing (VASH) program utilization to 97%.

GOAL #3: OPERATE ALL PROGRAMS EFFICIENTY WITHIN BUDGETARY LIMITS; AND IMPROVE STAFF PRODUCTIVITY AND EFFECTIVENESS

Objective 1: Collect 99% of annual charges by December 31, 2015.
Objective 2: Maintain utility expense at 2014 level.
Objective 3: Continue energy conservation improvements throughout public housing.
Objective 4: Limit operating expenses to rental income collected and projected HUD subsidies.
Objective 5: Maintain fiscal operations so there are no audit findings.
Objective 6: Reduce employee absenteeism to 2004-2013 average
Objective 7: Maintain high performance status on Section 8 Housing Assessment System (SEMAP).
Objective 8: Maintain high performance status on Public Housing Assessment System (PHAS).
Objective 9: Continue quality control for all HUD programs; and improve staff proficiency in use of verification tools.
Objective 10: Begin implementation of HACE Strategic Plan for 2015-2019

GOAL #4: ENHANCE SELF-SUFFICIENCY OF PUBLIC HOUSING/SECTION 8 TENANTS AND PROMOTE GREATER SENSE OF COMMUNITY AND PRIDE AMONG RESIDENTS

Objective 1: Provide housing to a cross-section of the low-income population in order to obtain a broad range of incomes in housing, and promote economic diversity resulting from employment.
Objective 2: Maintain the ratio of public housing/Section 8 tenants who have employment as source of income
Objective 3: Maintain HomePLUS Program at Schmid Towers and Friendship Apartments.
Objective 4: Implement Self-Sufficiency Program at Family Developments.
Objective 5: Work with residents to improve the image of public housing.
Objective 6: Continue homeownership program for Section 8 Family Self-Sufficiency participants.
Objective 7: Continue flat rents that reflect market value of units based on size, condition, and location.
Objective 8: Maintain maximum participation in the Section 8 Self-Sufficiency Program.
Objective 9: Continue conversion of two learning centers to job centers for public housing residents.
Objective10: Publish History of the Erie Housing Authority.

GOAL #5: IMPROVE NEIGHBORHOODS SURROUNDING PUBLIC HOUSING COMMUNITIES

Objective 1: Continue to identify public and private partners to participate in neighborhood community initiative.
Objective 2: Continue strategic acquisition of properties near public housing that are available and/or in distress.
Objective 3: Develop strategy for the utilization of vacant land at Erie Heights and adjacent to Harbor Homes that would generate non-federal funds for other HACE initiatives.
Objective 4: Continue to develop relationship with business in neighborhoods surrounding public housing that could provide employment opportunities for public housing residents.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Fair Housing and Barriers to Affordable Housing

The Fair Housing Act of 1988 provides, "it is unlawful to discriminate on the basis of race, color, religion, or national origin when selling or leasing residential property". Subsequent amendments to the Act have additionally prohibited discrimination based on sex, handicap, and familial status. As a CDBG entitlement community, the City of Erie must ensure compliance with fair housing laws.

The City's updated Analysis of Impediments to Fair Housing Choice, dated October, 2011 and finalized in 2012, identified barriers to affordable housing in the Erie community. The City pledges to undertake activities to remediate those "barriers" and will implement projects to address the deficiencies in existing housing and increase the supply of new affordable rental and homeownership opportunities, principally for persons of low and moderate income. The City will provide a number of on-going neighborhood revitalization projects to improve public infrastructure which are supported by increased levels of public services, public safety services, and protection; and to enhance opportunities and livability in older inner-city neighborhoods.

The City of Erie is participating in the Regional Analysis of Impediments to Fair Housing Choice (AI) prepared by **Destination Erie: A Regional Vision**, a consortium of regional stakeholders envisioning the County's future, and creating a strategy to meet the region's economic, social, and environmental challenges of the 21st century.

Additionally, the Housing Subcommittee of the Mayor's Roundtable on Disabilities has agreed to act as a Housing Advisory Committee to review the City's Impediments to Fair Housing. The City's Community Development Specialist facilitates the Housing Subcommittee and is the City's point of contact for fair housing issues. The Specialist works with other agencies dedicated to furthering fair housing, such as the Community Housing Resource Board (CHRB).
The City of Erie did not receive any proposals from agencies to provide Fair Housing services through the Community Housing Resource Board (CHRB) for FY2014. The City of Erie will fund projects suggested by the Mayor's Roundtable on Disabilities' Housing Committee through its FY2014 administrative dollars. The City has allocated $8,000 for Fair Housing activities. The City of Erie collaborated with the Erie County Human Relations Commission to put on a Fair Housing Seminar in April 2015. The balance of the funds will be used for other Fair Housing activities.

The City addresses barriers to affordable housing in the following manner:

HOUSING AUTHORITY OF THE CITY OF ERIE (HACE)

The Housing Authority of the City of Erie will continue to address affordable housing and housing accessibility in the 2014-2015 program year. HACE will continue to provide housing assistance to more than 2,163 families/individuals through its public housing and assisted housing programs, and an additional 825 units of housing under the Section 8 Housing Choice Voucher program. As a part of its total inventory, HACE now has 108 units of fully accessible housing.

HACE also administers 90 Section 8 Vouchers under the Veterans Affairs Supportive Housing (VASH) program, with 83 units currently under contract and seven (7) eligible veterans currently looking for housing. HACE administers 75 Section 8 Vouchers under the Family Self-Sufficiency (FSS) program, with 46 units currently under contract and 27 tenant families who have successfully graduated from the program.

Each year, the Authority provides housing assistance to approximately 350 families from our public housing and Section 8 waiting lists. In addition, HACE may consider the utilization of vouchers for project-based assistance to support the City of Erie's

application for funds in census tracts targeted as having high foreclosure rates, and/or to support other affordable housing initiatives with the City of Erie. This use of Section 8 vouchers would be consistent with the City of Erie's Consolidated Plan.

HACE continues its efforts to modernize its developments and improve the desirability of its housing units in an effort to compete with the private rental market.

HACE conducts monthly monitoring of the Section 8 Housing Choice voucher program to ensure full program utilization within budget constraints of Section 8 contract authority.

In order to affirmatively further fair housing, HACE provides counsel to Section 8 tenants as to location of units outside of areas of poverty or minority concentration, and assists them in locating those units.

HACE is currently discussing a negotiated cooperation agreement with Erie County Housing Authority on expedited portability between jurisdictions to expand housing opportunities in areas outside of identified poverty/minority concentrations.

HACE will continue the acquisition of blighted properties in neighborhoods surrounding public housing developments in order to clear, clean up, and maintain the overall appearance of the neighborhood.

ERIE REDEVELOPMENT AUTHORITY

The Erie Redevelopment Authority (ERA) has several programs that support affordable housing in the City of Erie. Rehabilitation programs are targeted to families at or below 80% of median income, thus reinforcing affordable homeownership in the Community Development (CD) Impact Area. These programs include:

- General Rehabilitation Assistance (CDBG & HOME)
- Exterior Improvements
- Lead Hazard Control (LHC)
- Lead Hazard Reduction Demonstration (LHRD)

In addition to the owner-occupied rehab programs, ERA does provide assistance to rental properties:

- General Rehabilitation Assistance (CDBG only)
- Exterior Improvements
- Lead Hazard Control (LHC)
- Lead Hazard Reduction Demonstration (LHRD)

Units Completed in FY2014-2015:

- General Rehabilitation Assistance (CDBG & HOME) – 16 housing units were completed.
- Exterior Improvements – 15 LHC & LHRD units were matched with exterior CDBG funding.
- ERA Lead Hazard Control (LHC) – 18 units were completed.

- Lead Hazard Reduction Demonstration (LHRD) – 61 units were completed.

Total Units Completed – 95 (*Exterior improvements are not counted in this total).

In addition to the rehabilitation programs, ERA is involved in the following affordable homeownership programs:

ERA finalized conveyance of a single-family home constructed with NSP funds (through the Commonwealth of Pennsylvania) to an income-qualified first time homebuyer.

In addition:

- ERA continues to work with the City, HANDS, Little Italy, and BEST to clear and convey properties in order to remove blight and provide locations for possible infill development.

The City also provides ERA with CDBG funds for commercial building renovation. The scope of work is limited to correction of code violations and exterior façade improvements. Assistance is provided to the property owner in the form of both grants and loans.

Slum and Blight Elimination/Prevention

ERA administers activities of the City of Erie Blighted Property Review Committee ("BPRC"), which is the last and final measure in the code enforcement process. Abandoned, vacant, un-maintained, and tax-delinquent properties are presented to the BPRC for determination if the property meets the state definition of "blighted". If the owner does not cure the blighting conditions, ERA acquires the property through eminent domain. All eminent domain takings involve vacant and physically blighted properties, so relocation of residents and businesses does not result from these actions.

ERA uses CDBG and other funds for acquisition of other vacant and blighted properties for redevelopment, repair and resale, and in support of housing programs.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The City's Acquisition and Demolition Programs require that all properties acquired and demolished are both vacant and blighted.

Temporary relocation during general rehabilitation is typically avoided; however the Redevelopment Authority does regularly provide temporary relocation assistance (consisting of lodging and subsistence expense reimbursement) during lead hazard control activities. These relocation costs are funded under the Authority's respective LHC or LHRD grants. The following Temporary Relocation Policy Guidelines are utilized by ERA:

Temporary Relocation Policy/Guidelines

Based on US HUD's "Policy Guidance Number 94-03" and "Handbook 1378", the following outlines the Temporary Relocation Policy of the City of Erie and the Erie Redevelopment Authority (ERA), for rehab projects assisted with HUD funding.

- At the time of application intake, ERA notifies affected property owners in writing of the Temporary Relocation Policy and advise them of assistance that may be provided.
- In the event lead hazards are identified by the Risk Assessor, temporary relocation is required. Relocation assistance is only utilized to relocate permanent household members; relocation assistance is provided for up to 12 days for projects involving lead hazard removal only.
- When no lead hazards are identified, ERA may determine the need for, and extend temporary relocation assistance based upon the advice/assessment of a licensed Inspector, the scope of work required, and/or the potential for adverse health or safety exposures.
- If in the event that an approved project that does not require relocation is started and additional work items are identified that were not outlined in the original scope of work which would result in the households need to be relocated, ERA communicates that fact with the homeowner/residents and coordinates execution and funding of appropriate relocation.
- Due to the increased risk of lead exposure during lead hazard control activities, the occupant(s) are not permitted to enter the property. On the first day of relocation the locks on the house are changed and the contractor will turn the keys over to the occupants at the completion of a successful clearance test. If the occupants do require access to the house it must be coordinated through the contractor. The resident(s) are only allowed to reoccupy the premises after successful clearance testing.
- When temporary relocation is required, assistance is offered within decent, safe and sanitary housing, typically within a local; the client is responsible for the safe relocation of all pets during relocation. ERA contract with local hotels/lodging providers and will only pay for room rates and taxes. Please note: room service, food charges and in-room movies will not be reimbursed to the hotel. This is the responsibility of the relocated individual and should not appear on the hotel invoice.
- If the client chooses to relocate to a private residence built before 1978, the residence must first be inspected by ERA staff and declared to be decent, safe and sanitary housing. A visual inspection will be performed.
- During the relocation period ERA augments meal and personal expenses, for full time household occupants only, by providing reimbursement for groceries/restaurants and personal items directly related to relocation, such as personal hygiene supplies, laundry soap, diapers, etc. The per diem rate of up to $15.00 per day per adult and $10.00 per day per child 13 years old and under, not to exceed a maximum of $500.00 per household, will be paid. Reimbursement is issued in the form of one check payable to the applicant only, and is issued within 30 days after the completion of the project. Under no circumstances is the cost of alcoholic beverages reimbursed.
- Each household affected by rehabilitation activity receives a written "Notice of Non-displacement", and when applicable, a "Temporary Relocation Notice" and a 30-day Temporary Relocation Notice which states the approximate date and duration of the planned temporary relocation, and information about the

terms and conditions under which the tenant can return to the unit when the project is completed or cleared of hazards.

- Although owner-occupants who voluntarily participate in federally funded Rehabilitation Programs are not entitled to reimbursement for temporary relocation expenses, it will be at the discretion of ERA and the City of Erie to jointly consider such assistance on a case by case or fund availability basis.
- Based on the temporary location limits established by the PA Department of Health (DOH) and the actual relocation expenses incurred on previous ERA rehabilitation projects, the maximum amount of reimbursement period household shall not exceed $500 regardless of the period of the temporary relocation, unless an exception is deemed necessary under extraordinary circumstances by the Program Manager.
- An Occupant Relocation Waiver Agreement is offered to each homeowner. If the homeowner(s) agree to waive relocation costs, the Occupant Relocation Waiver Agreement must be signed.
- Contractors are financially discouraged from unnecessarily prolonging any temporary relocation period. Provisions for liquidated monetary damages associated with temporary relocation are included in all rehabilitation contracts.

FILE: RELOCATION PER DIEM WORKSHEET

NAME:_____
ADDRESS:_____
_____

INDEX #:_____

NUMBER OF ADULTS:_____ $ 15.00 $ - _____

NUMBER OF CHILDREN:_____ $ 10.00 $ - _____

DAILY PER DIEM: $ - _____

PER DIEM MAXIMUM: $ 500.00

DATES:

	TOTAL DAYS	DAILY PER DIEM	***TOTAL REIMBURSEMENT***
TOTAL NUMBER OF DAYS:	_____	_____	$ -

_____
AUTHORIZED BY DATE

Housing and Neighborhood Development Services (HANDS)

Housing and Neighborhood Development Services (HANDS), a not-for-profit, remains a leader in the development and management of affordable housing opportunities in the City of Erie and northwest Pennsylvania. In addition to developing and managing

apartment homes, HANDS' development activities include the provision of homeownership opportunities to low and moderate income households. As of August 1, 2015, HANDS' management portfolio includes more than 950 apartment homes of which 481 are located in the City of Erie. A description of HANDS' current multifamily and single family activities for 2014-2015 includes:

Multifamily Developments in Operation

HANDS sponsors, develops and manages affordable housing for families, seniors and persons with disabilities. HANDS' City of Erie multi-family communities include:

Senior Housing	***Family Housing***	***Special Needs Housing***
St. Joseph Apartments	Villa Maria Family	Center City Apartments
Villa Maria Elderly	Mid-Town Homes	HANDS Metro Apartments
Maryvale	Mid-Town IV	Niagara Apartments
		Titus House
		Poux Apartments
		Kuehl Apartments
		Poplar Place
		Cascade Run
		Liberty Place
		Rosewood
		North Coast Place
		Flagship City

Developments in Operation

1. **Villa Maria Elderly (Phase 1)** – Renovations were completed at Villa Maria Elderly in December of 2014. HANDS was awarded funding by the Pennsylvania Housing Finance Agency (PHFA) under the Low Income Housing Tax Credit Program – Preservation of Affordable Housing funding preference. RBS Citizens Bank purchased the tax credits and serves as the private equity investor in the project. Renovation activities included new windows, extensive exterior restoration, the addition of a community room with kitchen and craft room, new flooring throughout, Energy Star appliances, new heating and cooling systems and the addition of solar panels to provide at least 5 percent of the building's overall energy usage.

DEVELOPMENTS IN PROGRESS (UPDATES)

2. **Midtown V** – HANDS was awarded funding through the City of Erie HOME Program to construct two (2) additional single-family homes in the Mid-Town Neighborhood of the City of Erie. The homes will be offered as quality rentals for persons at or below 60 percent of the Area Median Income. New construction will be completed by the fall of 2015.
3. **Goodrich House** – Funding has been secured from the Federal Home Loan Bank of Pittsburgh, the City of Erie HOME Program, and the Erie County Affordable Housing Trust Fund for the renovation of an historic structure into six (6) one-bedroom apartments for U.S. military veterans, including one (1) fully accessible apartment. Private fundraising also occurred through outreach to veterans' service clubs to boost community participation. Renovation construction activities will be complete in November 2015.

4. **Freedom Square** – HANDS has secured an allocation of Low Income Housing Tax Credits from the Pennsylvania Housing Finance Agency (PHFA) and funding through the City of Erie HOME Program for the creation of twenty-five (25) apartments and townhouses for U.S. military veterans. City Real Estate Advisors (CREA) purchased the tax credits and serves as the private equity investor in the project. Nineteen (19) newly constructed 1 bedroom apartments are being developed in an adaptively reused building that was a former nursing care facility. Six (6) 3 bedroom townhomes are being constructed in two new buildings. Four (4) of the apartments and townhomes will fully handicap accessible. Construction activities will be completed in April 2016.

PLANNED DEVELOPMENTS

5. **Villa Maria Family (Phase 2)** – This phase of the Villa Maria Apartments Complex is eligible for funding under PHFA's Low Income Housing Tax Credit Program – Preservation of Affordable Housing. HANDS will be seeking funding in March of 2016 for this Preservation development.
6. **Mid-town VI** – HANDS was awarded funding through the City of Erie HOME Program to develop a multi-unit building in the City's Midtown neighborhood. The development seeks to increase affordable housing choice for persons with disabilities. This development is currently in the design stage.
7. **HANDS Center City Apartments**- HANDS was awarded funding through the City of Erie HOME Program to renovate an existing 20 apartment unit HUD 811 development on Erie's East Side. The development seeks to replace major systems and enhance energy efficiency to assure successful operations throughout the affordability period. This development is currently in the design stage.

HANDS continues to monitor the market for both general occupancy housing and senior housing, and it remains a possibility in the next several years that HANDS will pursue funding for both types of developments.

BAYFRONT EAST SIDE TASKFORCE (BEST):

The Bayfront East Side Taskforce continues addressing barriers to affordable housing through the following programs, which were accomplished for 2014-15:

1. New Construction
   The Bayfront East Side Taskforce will continue its partnership with Port Harbor Homes to achieve three main goals of the East Bayfront neighborhood.

   a. Increase the percentage of homeowners.
   b. Improve the quality of life by improving the housing stock.
   c. Build a positive neighborhood image, build neighborhood pride and beautify the neighborhood.

   BEST continues to use HOME funds to provide down-payment assistance and building lot acquisition grants to facilitate housing development. BEST also uses tax credits through the PA Neighborhood Partnership Program to purchase blighted properties and clear the lots for future new construction.

2. Affordable Rental Unit

BEST also continued to maintain safe, affordable rental housing options for those individuals and families not yet ready for home-ownership. BEST maintained 15 units of rental housing during this time-frame. Currently they plan to add 2-3 more in FY2015-16.

HOME/ American Dream Down Payment Initiative (ADDI)

1. **Assessment of Relationship of HOME Funds to Goals and Objectives**
   a. **Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

Program Year 5 CAPER Home/American Dream Down Payment Initiative (ADDI)

HOME Funds

All FY2014-2015 HOME funds were allocated toward projects that addressed the owner-occupied, rental and homebuyer assistance housing priority needs as described in the 2010-2014 Five Year Consolidated Plan. These projects are located in the City's CD Impact Area which has a high concentration of low-and moderate income households.

FY2014-2015 HOME FUNDED ACTIVITIES

	Activity	FY2014-15 Expenditures	Accomplishments Proposed	Actual
H14.05g	HANDS-New Const. Rental-Mid-Town #6	0	3	0
H14.01	ERA Housing Rehabilitation	0	5	0

The activities listed above will result in accomplishments during the 2015-2016 fiscal year. The collective impact of these activities will result in improvements to the lives and neighborhoods of the City of Erie's low and moderate-income residents.

ADDI FUNDS

The City did not receive ADDI funds during the 2014-2015 year.

2. **HOME Match Report**
   a. **Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

The City is considered a distressed city and not subject to any liability match. The City of Erie received a HOME Match reduction for PJ's with fiscal and severe fiscal distress situations applicable for FY2014.

See HOME Match in Other Narrative Section at end of this Report

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

During the 2014-2015 program year, the City of Erie's HOME Program issued one (1) MBE which totaled $16,199.60.

See Annual Performance Report HUD 4017 in Other Narrative Section at end of this Report

4. Assessments

a. Detail results of on-site inspections of rental housing.

The City of Erie's Property Maintenance Department conducts inspections for the following investor-owned rental properties assisted with HOME funds to ensure compliance with the International Property Maintenance Codes:

Villa Maria I (Senior), 819 West 8th Street
Villa Maria II, 819 West 8th Street
547 East 14th Street
Mid-Town IV
Poplar Place, 3407 Poplar
Cascade Run, 600 block of West 4th St.
Cascade Place (1901 Cascade Street)
4th and Walnut Townhouses
Stairways, 510 West 10th Street
Osborne Place, West 2nd and Myrtle
St. James Place
Rosewood, 6th and East Avenue
Midtown
231 Parade
Rosedale Meadows
Aaron Michaels
Royal Homes
Erie City Mission, 9th and Holland
North Coast 811, 332 West 18th Street
Little Italy-Lease, 1901 Cascade Street
Flagship Apartments, 502 East 12th Street

During the FY2014-2015 period, twenty to twenty-five percent (20-25%) of the units were inspected at all of the rental sites. All properties passed the International Property Maintenance Codes.

In addition, on-site monitoring was conducted to verify that all tenants were being recertified on a yearly basis, and annual rent and occupancy reports were reviewed,

ensuring that they were income-qualified, and had the recertification documents, tenant's household income, household size, as well as their monthly rent and utility payments.

b. Describe the HOME jurisdiction's affirmative marketing actions.

The City of Erie Economic and Community Development Department has continued to further affirmative marketing actions to involve minorities and women in the HOME Program. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through the Rehabilitation Program.

c. Describe outreach to minority and women owned businesses.

The City of Erie has established a Minority Outreach Program through the attached official Ordinance No. 63-1985 for all City contracts awarded. The Minority Contract Compliance Officer shall determine whether the bidder has complied with the Ordinance. In addition, the City Contract Compliance Officer attends all City pre-bid meetings to distribute the required forms, and answers questions regarding the Minority and Female Outreach Program's goals.

Goals for the participation of bona fide minority and female owned businesses in awarding City contracts for Public Works, construction, equipment, materials, supplies and services, expanding the duties of the Contract Compliance Officer; and for providing procedures and penalties to monitor and enforce compliance are detailed in the attached Ordinance.

HOMELESS

Homeless Needs

Program Year 5 CAPER Homeless Needs response:

1. Identify actions taken to address needs of homeless persons.

The City received $234,592 of Emergency Solutions (ESG) Grant funding during 2014-2015. ESG program funds are made available to the City of Erie by HUD under Subtitle B of Title IV of the Stewart B. McKinney-Vento Homeless Assistance Act, 42 USC 11371-11387, as amended. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Use of funds by the City of Erie provides for the operations, delivery of essential services, etc. at the six (6) Emergency Shelters and three (3) Transitional Living Facilities. The allocation of ESG funds is based on the ration of number of beds per facility to total beds among all facilities, times the amount of ESG funds available for the street outreach/emergency shelter activity. This year's allocation is based on the 2012 bed count.

ESG funding was provided to the following agencies in 2014-2015:

- City Mission/New Life Center, $29,790 – This non-profit organization has three primary functions: (1) operation of a homeless shelter for men; CDBG funds are used for the homeless shelter; (2) provisions of meals and other support services for the homeless of the area; (3) offers a social service program which includes operations of four stores that provide discounted clothing; a youth program that offers tutoring, recreation, Bible studies, and support ministry for women; and a service which provides food bags, clothing, household vouchers, and Christian Baskets for the Needy. The City Mission provides 56 individual beds for the Emergency Shelter. The agency has 96 beds available for all of their programs. Agency provided services to 534 men at the homeless shelter.

- Community Shelter Services, $29,790 – This organization provides emergency shelter mainly to people in single-parent families with children and unaccompanied adult men. It has an inventory of 55 total beds (30 for individuals and 25 for families). This organization also offers outreach programs to the homeless of the area, three meals per day to its clients, and clothing when and if it is available. The agency provided services to 414 individuals.

- Community of Caring, $17,129 – This facility provides 24 beds of emergency shelter. Its main clients are men, women, and those with a mental illness. Occupancy is usually at 100%. Agency provided services to 192 individuals.

- St. Patrick's Haven, $9,682 – This facility provides homeless shelter to men of the area. Currently, it has undergone renovations and now has the capacity to serve 21 clients. Agency provided services to 103 men.

- The Refuge, $13,405 – This organization provides emergency assistance to homeless families. It serves 15 families on an average, and is always nearly 100% occupied, Many of the clients are victims of domestic violence, have mental health problems, or drug and alcohol problems. The Refuge has a total of 32 beds. Agency provided services to 246 individuals.

- SafeNet – Hospitality House, $13,405 – This organization has beds for 38 persons in families with children, and provides services for abused females and children. Agency provided services to 411 individuals.

- GECAC – Rapid Re-Housing Services, $76,242 - Costs included security deposit, rent or other incidental costs of housing newly homeless individuals and families. Agencies provided services to 73 households.

- Mercy Center for Women - $12,660 – The Center provides housing for 25-27 residents at any given time. This agency also provides mentoring programs, a professional clothing program, self-esteem/self-empowerment and addictive relationships counseling. Agency provided services to 62 individuals.

- SafeNet-TLC Program, $3,724; and Bridge House-Transitional Housing, $11,171. TLC has six (6) beds and Bridge House has 28 beds. TLC provided services to nineteen (19) individuals. Bridge House provided services to 34 individuals.

Additionally, the Erie County Management administers the Shelter Care Plus project for additional homeless adults with serious illness.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

As mentioned previously, the City of Erie originally received $234,592 of Emergency Solutions Grant funding during 2014-2015 under Title IV of the Stewart B. McKinney Homeless Act, as amended. The City provided funding to four Transitional Living Facilities:

- SafeNet-TLC Program, $3,724. TLC has six (6) beds.
- SafeNet-Bridge House, $13,405. They have a total of 28 beds.
- Mercy Center for Women, $12,660. Center provides housing for 25-27 residents at any given time. The agency also provides mentoring programs, and a professional clothing program.
- GECAC Rapid Re-housing Services, $76,242. Cost may include security deposit, new and/or other incidental costs of housing newly homeless individuals and families.

In addition, the City is a member of the Home Team. In March of 1997, the County Department of Human Services and the City of Erie's Department of Economic and Community Development entered into a partnership that continues today. The Home Team is currently working on an Erie County Homeless Strategic Plan. The Plan suggests a system-wide change in thinking about homelessness – a shift toward the Housing First Model which seeks to move individuals who are homeless as quickly as possible into permanent housing, with whatever supports are needed.

The goal of a Housing First approach is to minimize the time people are homeless, including time spent in emergency shelters and/or transitional housing. To accomplish this, the primary focus of services is to help the individual or family overcome housing barriers and find appropriate housing.

Also, the Home Team has been very successful in securing funding since FY1997. However, the 2014 Continuum of Care was successful in securing funding for all eleven (11) projects. Erie County received $2,301,957.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Erie did not directly participate in the SuperNOFA, although the Department of Human Services announces a local request for proposals in local newspapers, and notifies prospective applicants. The Home Team appoints a Selection Committee, based on their ability to critique the whole Continuum of Care system to review the applications. The Selection Committee scores the proposals and then meets to reach a consensus on ranking. The Home Team then makes recommendations to the Mayor and County Executive for their final approval and submission to HUD and other funding sources. As stated before, the Home Team has been very successful in securing funding since FY1997. The FY2014 Continuum of Care award received $2,301,957.

The following projects were funded:

2014-2015 Renewal Funding

$ 124,280	Lighting the Candle I – CSS
102,407	Lighting the Candle II - CSS
254,457	SafeNet TLC Plus – 1 year SHP
341,622	United Methodist Alliance for Hope for the Homeless – 1 Year SHP
492,317	Mercy Center et al Reach – 1 year SHP
98,860	Make it a Home Always – 1 year SHP
177,297	City Mission New Life Program – 1 year SHPO
384,499	ECCM Self Start I – 1 year S+C
130,090	ECCM Self Start II – 1 year S+C
129,096	ECCM Self Start III – 1 year S+C
67,032	Finally HOME
$2,301,957	**Total Renewal Award**

Renewals are for one year

OTHER HUD PROJECTS

Self Start IV-ECCM	TBRA	$ 42,000
ACTT-ECCM	TBRA	120,000
Total		$ 162,000
Total HUD Funding		$2,463,957

Other HUD funded projects represent a one year allocation.

The objectives and actions steps to end chronic homelessness and move families to permanent housing for 2014-2015 are as follows:

Objective 1
Create new permanent housing beds for chronically homeless persons.
Local Action Steps
Human Services will find out the total number of chronically homeless people there are and what are the barriers for chronically homeless people. After completing this, Project Hope will be the lead agency to work on this objective.

Objective 2
Increase the percentage of homeless persons staying in permanent housing over six (6) months to at least 71%.

Local Action Steps
We are currently at 71.4%, would like to increase the number to 75% over the next 12 months. Mercy Center for Women will ensure that support systems are in place. Also, over the next three (3) years would like to get up to 85%. GECAC would be responsible for providing additional training for supportive services.

Objective 3
Increase percentage of homeless persons moving from Transitional Housing to Permanent Housing over six (6) months to at least 61.5%.
Local Action Steps

We are currently at 69%, would like to increase this number to 70% by providing research and development support services and training. In addition, will work with the Apartment Association. Erie Dawn will be the lead agency on this.

Objective 4
End veteran homelessness
Local Action Steps
Will work with local VA and Housing Authorities to ensure that veteran homelessness is rare, of short duration, and non-reoccurring.

Objective 5
Ensure that the CoC has a functional HMIS System will be purchasing new software for HMIS.

Local Action Steps
Provide new training for everyone, develop a system-wide retraining.

Objective 6
Identify Fast Track System, train landlords on Housing First.

Local Action Steps
Move people through the system, identify characteristics system, and move them through the system. SafeNet and Erie City Mission will be the lead agencies.

ESG program funds are made available to the City of Erie by the Vento Homeless Act. The program is designed to be the first step in a continuum of assistance to enable homeless individuals and families to move toward independent living as well as to prevent homelessness. Use of funds by the City of Erie provides for the renovation, operations, delivery of essential services, etc. at the six (6) Emergency Shelters and three (3) Transitional Living Facilities and Rapid Re-Housing activities.

The allocation of ESG funds is based on the ratio of the daily average number of beds provided per facility to the daily average provided by all facilities, times the amount of ESG funds available for the street outreach/emergency shelter activity. **This year's allocation is based on the 2013 average daily bed count. The 2015-2016 allocation is $254,036.**

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

The Erie County Department of Human Services Mental Health/Intellectual Disabilities (DHS) is the lead agency for the Continuum planning process. In March of 1997, the County's DHS and the City of Erie's Department of Economic and Community Development (DECD) entered into a partnership that continues today, to plan a continuum of care for all Erie County. DHS convenes bi-monthly meetings of the Home Team. The Home Team consists of representatives from DECD, DHS, community agencies, state agencies and formerly homeless persons. The Home Team is responsible for coordinated planning, implementation, and evaluation of homeless programs and related housing concerns in the Erie community.

The Home Team was formed to identify homeless and their needs, and to plan a strategy to eliminate homelessness in Erie County. The Home Team meets bi-monthly to conduct comprehensive community planning, realizing that a homeless system of care requires a consistent, continuous approach. At these meetings, the Home Team votes on substantive agenda items of the CoC.

The planning, implementation and evaluation for the Erie County CoC begins and ends with the Home team. It is a community-based planning process that has a defined geographic area of Erie County, and roles and responsibilities for members. The Home Team has six main subcommittees: Children and Youth, Gaps, Housing, Information, Membership, and Outreach and Education, each chaired by members of the Home Team. Subcommittees meet independently, more often to then make recommendations to the Home Team.

In 1999, the Home Team established a unified strategy, with the assistance of the local Veterans Hospital, for combating homelessness in Erie County, and developed long and short-term goals and action steps. They developed a formal process for involving State and local government agencies, nonprofit organizations, banks, neighborhood groups, housing developers, businesses, foundations, service providers, homeless or formerly homeless persons, and private individuals in developing the CoC action plan and a fair and unbiased application process. Penn State CORE, under contract with DHS, surveys service providers about gaps in the delivery system and the Home Team sets relative priorities for the CoC. DHS announces a local request for proposals in local newspapers and notifies prospective applicants. The Home Team appoints a selection committee, based on their ability to critique the whole CoC system, to review the applications. The selection committee scores the proposals and then meets to reach a consensus on ranking. The Home Team then makes recommendations to the Mayor and County Executive for their final approval and submission to HUD and other funding sources.

This Plan suggests a system-wide change in thinking about homelessness – a shift toward the Housing First Model which seeks to move individuals who are homeless as quickly as possible into permanent housing with whatever supports are needed. This model rests on a community-wide response to homelessness that involves preventing homelessness, creating access to affordable housing, putting needed supports in place, and addressing system-wide issues of poverty, lack of housing, and employment opportunities.

A relatively new model of addressing homelessness called "Housing First" focuses on this need. The Housing First concept is straightforward. People who are homeless need housing, therefore, we should help them find housing as quickly as possible after a crisis. If they need supports to stay housed, we should put those supports in place.

In Erie County, the six emergency shelters have done a good job of providing shelter. Individuals who are homeless are provided with a safe environment, but it has become increasingly difficult for people to easily leave shelter. Housing First takes the focus off of personal problems and puts it on housing.

Erie has made some strides in the direction of Housing First, but the model should be applied universally. Two programs in Erie County reflect the Housing First model. Erie Dawn works with women to find permanent housing, subsidized locally, and then provides six months of case management and support. The Shelter Plus Care program works with individuals with mental illness to find housing of their choice, provides subsidies, and make sure needed supports are in place.

In addition, there are various resources and programs to help prevent homelessness in the City of Erie, as well as the County of Erie.

The following is a summary of homeless prevention programs and resources available. Many of these programs and resources are administered by GECAC:

- Housing and Rental Assistance – This program provides assistance with the first month's rent and/or a security deposit up to $750. Maximum is $1,000 every two years without children, and $1,500 every two years with children. Checks are mailed directly to the landlord and are subject to a client fee determined by monthly income and the rent/security deposit being requested.

- HEMAP – The Homeowner's Emergency Mortgage Assistance Program (HEMAP) is a cost-effective means of preventing homelessness among Pennsylvanians. It helps homeowners who, through no fault of their own, are financial unable to make their mortgage payments.

- Weatherization – GECAC works closely with the Department of Community and Economic Development, Natural Fuel Gas, and GPU energy to provide efficiency improvements to eligible owner and renter residences within the City of Erie. The Weatherization program aims to make a client's home more comfortable and energy efficient. The client's dwelling is assessed and an audit is performed in accordance with industry standards to determine the best possible solution. Some measures taken are: weather-stripping, caulking, replacement of broken glass, attic insulation, and furnace inspection. To be eligible to receive weatherization services, the applicant must have an income at or below the 150% federal poverty level and not have had the residence weatherized after September 1993.

2000 Poverty Guidelines (150%)

Family Size	Income Level
1	$14,355
2	$19,245
3	$24,135
Additional Members	$ 4,890

- WARM program – The WARM Program is a free weatherization and energy education program for GPU Energy's residential customers. Applicants must meet income guidelines, have electric heat or electric water heat, and average $55 per month or greater on electric bills.

In addition, there are over 80 agencies/organizations that were identified by an Erie County Department of Human Services' report as providing food pantries across Erie County.

Emergency Solutions Grants (ESG)

Program Year 5 CAPER ESG response:

1. **Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).**

In addition to the activities that address the needs of the homeless discussed in the previous Section, $254,036 in ESG funds was spent by local shelters which offer emergency shelter housing and transitional housing to individuals and families.

2. **Assessment of Relationship of ESG Funds to Goals and Objectives**
   a. **Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**

All FY2014-2015 ESG funds were awarded to activities that address the homeless population by providing emergency and transitional housing. Funds were used to help with the operational and essential service costs of homeless services provided by the shelters.

The Home Team has been very successful in securing funding since FY1997. However, the 2014 Continuum of Care was successful in securing funding for all eleven (11) projects. Erie County received $2,301,957.

   b. **Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

For 2014-2015, the City of Erie received $76,242 to be used for Rapid Re-housing. The program served 73 households.

Outcome Measures by Activity
7/1/14 - 6/30/15

Proj. #	Acct Name	Proposed # of People	Actual # served
ESG	SafeNet-Hospitality House	300	411
ESG	SafeNet-Bridge House	38	34
ESG	SafeNet-TLC	15	19
ESG	City Mission-Main Facility	500	534
ESG	Mercy Center-Main Facility	45	62
ESG	Community Shelter Services	350	414
ESG	St. Patrick's Haven	75	103
ESG	The Refuge	150	246
ESG	Community of Caring	150	192
ESG	Planning and Administration	N/A	N/A
ESG	GECAC Rapid Re-Housing	55	73

3. **Matching Resources**
   a. **Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources,**

grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

ESG funds leveraged $419,214.83 in matching funds during the FY2014-2015 year. See table below:

Summary of ESG Matching Funds
Fiscal Year 2014-2015

Year	Shelter	Grant Amount	Expenditures	Match	
FY14	The Refuge	$13,405.00	$ 13,405.00	$ 48,667.84	Funds/donations, including church, civic groups & individuals
	Mercy Center for Women	$12,660.00	12,660.00	26,003.17	Salaries and utilities not covered by ESG
	St. Patrick's Haven	9,682.00	9,682.00	48,380.00	Volunteer Hours @ $5/hr.
	Community of Caring	17,129.00	17,129.00	37,653.43	Salaries not covered by ESG
	SafeNet	13,405.00	13,405.00	38,930.99	Salaries & utilities not covered by ESG
	SafeNet Bridge House	11,171.00	11,171.00	12,311.17	Salaries and utilities not covered by ESG
	SafeNet TLC	3,724.00	3,724.00	6,434.56	Utilities not covered by ESG
	Community Shelter Serv.	29,790.00	29,790.00	33,089.67	Salaries and utilities not covered by ESG
	City Mission	29,790.00	29,790.00	117,080.46	Salaries and utilities not covered by ESG
	GECAC Rapid Re-Housing	76,242.00	16,442.53	50,663.54	Salaries, security deposit and rent
	Planning & Administration	17,594.00	17,594.00		
	Totals	**$234,592.00**	**$174,792.53**	**$419,214.83**	

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

N/A

5. Activity and Beneficiary Data

a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

During the 2014-2015 fiscal year, the $234,592 funding that was originally allocated to the following activities:

Shelters	$ 99,796
Transitional Facilities	$ 40,960
Administration	$ 17,594

Rapid Re-Housing	$ 76,242
	$234,592

Costs included maintenance, utilities, security and other eligible costs, as well as essential services. There were few problems associated with collecting, reporting and evaluating the reliability of information. Providers submit reimbursement requests with invoices and payrolls as supporting documentation. All costs are verified against the original budget line items.

b. Homeless Discharge Coordination

i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Due to the limited number of ESG funds, the City of Erie allocated 2014 ESG funds to shelter and transitional living facilities for operational and essential services. No ESG funds were allocated nor expended for homeless discharge activities.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Discharge Coordination Policy – The lead agency for the Erie County CoC is the Erie County Department of Human Services (DHS) that encompasses the Mental Health/ Mental Retardation, Office of Drug and Alcohol, and the Office of Children and Youth.

DHS provides service in the community through crisis residential and CRR that help divert people from going to the hospital. When those services fail and people need treatment at the state hospital, the Base Service Unit (BSU) begins working upon admission or discharge, planning with a housing component. When the person is ready for discharge, their housing will be to either a CRR to further their treatment, to assist them with the skills needed to remain in the community; a personal care home that is funded with mental health funds; a nursing home for people who are medically complex, also funded with mental health funds; a community apartment with supportive services, with the supportive services being funded with mental health funds; or to live with family and supportive services being provided with mental health funds. People may move from one housing arrangement to another – such as moving from CRR to an apartment with supportive service when they are ready.

Given the limited amount of ESG funds during the FY2014-15 year, and the need for direct shelter services and the rapid re-housing of the newly homeless, the City did not allocate ESG funds for homeless discharge coordination activities during the reporting period.

Foster Care: The Office of Children and Youth has a three-tiered approach for children aging out of foster care. First, when a child reaches the age of 16, they are enrolled in an Independent Living Program at Family Services. In this program, the

youth acquire the necessary skills that will assist them with living on their own, budgeting, and employment skills. Once they reach 18, Family Services assists them in finding employment and an apartment. Family Services also provides housing support for these youth for up to 2 years after discharge, that helps maintain them in their housing. The second tier is for youth who have not obtained the skills necessary to live independently in the community by 18. These youth are placed in a program at Hermitage House where they may stay another year, continue their relationship and services at Family Services, and then transition to a community apartment once they have secured employment. Family Services again provides housing support for up to 2 years after they are in their own apartment. The third tier is for youth that no appropriate placement is available for them in the community. These youth are generally 16 and 17 years old and are placed in a community apartment, continue their education, enrolled at Family Services, and receive housing support services until they reach 20 or 21 years, depending on their functioning ability.

Health Care: For people coming out of nursing homes with physical disabilities, our local Voices for Independence assists them with obtaining permanent housing and the supportive services such as attendance care that is necessary for them to live independently in the community. A representative from Voices for Independence sites on our HOME Team and it is her job to find appropriate housing and supportive services for people with physical disabilities. For the elderly people who are coming out of nursing homes, we have no difficulty finding them apartments, since the Housing Authority has a 30% vacancy rate in their elderly-only complexes. Case managers from the nursing home arrange for the apartment, and the Housing Authority provides the supportive services through their Home Health Care Program to help maintain them in their apartment.

Erie County is involved in discharge planning on both the county and state levels:

1. People Leaving County Institutions – The Erie County DHS and the Home team operates closely with the Erie County Prison to ensure that people leaving the prison have a viable home plan. The local BSU for mental health and mental retardation employs a similar process for these people as outlined in the discharge policy for people leaving the state hospital noted above. People with physical disabilities leaving the prison are connected with Voices for Independence and Community Resources for Independence (CRI) before discharge to plan for suitable accommodations upon their release. These policies, for the most part, are successful for these populations; however, there is a gap in the planning process for people who have served their maximum sentence. There is no home plan developed for the people "maxing out" to prevent them from entering the homeless system.
2. People Leaving State Institutes – There is a Discharge Coordination Plan in place between Erie County and the State Hospital. The plan states discharge procedures and policies.

A housing plan is in place for everyone who is discharged and they are provided with wrap-around services to afford them the best opportunity to succeed. The Home Team is working to develop a homeless delivery system that works closely with the Mental Health and Drug and Alcohol systems to get at the root of the problems faced by those who are vulnerable to becoming homeless.

In Erie County, the Home Team has stated that Erie County doesn't have an accurate count of people being discharged to homelessness. One goal within the next 24 months is to put in place a data collection and analysis system to assess where people are coming from and then address those issues. Ending homelessness is the overall goal.

COMMUNITY DEVELOPMENT

Program Year 5 CAPER Community Development response:

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
   a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

During the 2014-15 reporting period, much of the CDBG funds were distributed toward projects located in the Community Development (CD) Impact Area. The Consolidated Plan specifies the CD Impact Area as the Target Area. In 2007 the city of Erie hired a consulting firm, Mullin & Lonergan, to gather statistical data on the Area. The City revised that Area to include Census Tracts 1, 3-10, and 12-20. The new Target Area has a 65.6% L/M percentage.

All CDBG-funded activities and projects must address one of the three National Objectives and one of the objectives set forth in the City's 2010-2014 Consolidated and Annual Action Plan. The City's application has been revised to develop a standard application form. Applicants must specify which goals of the Consolidated Plan their program will meet. Additionally, the City now re-evaluates the timeliness of projects/activities based on the IDIS remediation "Pending at Risk" report. The City has also devised guidelines to better assess the market conditions for home projects, fiscal soundness of developers, and "readiness" of projects. The City has allocated and continues to allocate Community Development, HOME and Emergency Solutions dollars toward the following high priority needs stated in the Consolidated Plan:

- Public service activities that focus on crime prevention, child care, youth programming, life skills, financial literacy, substance abuse prevention and care, and mental health. As a result of the recession, there are many more households at risk for becoming homeless due to job loss, etc. Assisting these families with day care, life skills, etc. to maintain their job and housing will be a priority.
- Public facilities, specifically the structural facilities that house the public service providers. Investing in the physical facilities used by non-profit organizations would prolong the life of their facilities and enable the agencies to continue their missions.
- Economic development activities, specifically employment training, and microenterprise loan financing.

The following Community Development Needs table provides the priority non-housing community development needs eligible for assistance by CDBG eligibility category.

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low No such Need	ESTIMATED PRIORITY UNITS	ESTIMATED DOLLARS NEEDED TO ADDRESS
PUBLIC FACILITIES NEEDS			
Neighborhood Facilities	High		600,000
Parks and/or Recreation Facilities	High		600,000
Health Facilities	Medium		200,000
Parking Facilities	Medium		1,000,000
Solid Waste Disposal Improvements	Medium		200,000
Asbestos Removal	Medium		150,000
Non-Residential Historic Preservation Needs	Medium		100,000
Other Public Facilities (Fire Truck Purchase)	Medium		1,000,000
INFRASTRUCTURE IMPROVEMENT			
Water/Sewer Improvements	Medium		1,000,000
Street Improvements	High		1,000,000
Sidewalk Improvements	High		500,000
Sewer Improvements (storm)	Medium		500,000
Flood Drain Improvements	Medium		500,000
Other infrastructure Improvement Needs	Medium		100,000
PUBLIC SERVICE NEEDS			
Handicapped Services	High		200,000
Transportation Services	Low		100,000
Substance Abuse Services	Low		200,000
Employment Training	High		500,000
Health Services	Medium		100,000
Other Public Service Needs	Medium		500,000
ANTI-CRIME PROGRAMS			
Crime Awareness	Medium		100,000
Other Anti-Crime Programs	Medium		100,000
YOUTH PROGRAMS			
Youth Centers	High		450,000
Child Care Centers	Low		100,000
Youth Services	High		300,000
Child Care Services	Medium		350,000
Other Youth Programs	Medium		250,000
SENIOR PROGRAMS			
Senior Centers	Medium		150,000
Senior Services	Medium		100,000
Other Senior Programs	Medium		100,000
ECONOMIC DEVELOPMENT NEEDS			
Rehabilitation; Publicly or Privately Owned Commercial/Industrial	High		15,000,000
Commercial-Industrial Infrastructure Devel.	High		5,000,000
Other Commercial-Industrial Improvements	High		5,000,000
Micro-Enterprise Assistance	Medium		500,000
ED Technical Assistance	High		100,000
Other Economic Development	High		1,000,000
PLANNING			
Planning	High		850,000

In its analysis of non-housing community development needs, the City utilized the information it gathered through the various public hearings during the Consolidated Plan and Annual Plan preparation. The majority of these needs appear in the City's Community Development Impact Area.

Throughout fiscal year 2014, many of the City of Erie's programs targeted the CD-Impact Area where needs are high. The City allocated some FY2014 funding toward all of the high priority needs in the Priority Community Development Needs Table, however, the amount of funding available for these priority needs is limited. In

FY2015, with further limitations, the City was forced to select which high priority needs the FY2015 funding would address. Funding applicants list the need to be met on their applications and City staff consider the project based on need, benefit to community, quality of program, past funding and past performance.

Additionally, City staff is experienced in reviewing various requests for funding received from community groups over the past several years. These requests provide a clear picture of the basic needs that various neighborhoods have identified and for which they have requested assistance under the Community Development Block Grant Program.

Finally, the City's Department of Economic and Community Development is familiar with the overall needs in the City. As such, this information was taken into consideration for the preparation of this Plan. In projecting approximate costs associated with implementing strategies that meet these needs, all available federal, state, and local public and private funding sources were included.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Program Goal: Rehabilitated housing for the provision of decent, affordable housing that meets code requirements.

Objective: Improve quality of 12 housing units, of which 9 were CDBG.

Rehabilitation/Homebuyer program		Allocation	Proposed	FY2014 Units	Total Units
	Total Units				
CD14-4	ERA Rehab	$ 175,000.00	5	8	8
CD14-4z	ERA Rehab-Lead	175,000.00	7	11	11
CD13-4z	ERA Rehab Lead	200,000.00	5	1	7
	Total FY2014 CDBG Units			**20**	

Additionally, 21 units, (16) homeowner and (5) rental, received CDBG Weatherization rehabilitation services.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All CDBG funds expended benefited low, very-low or extremely-low income persons. According to the 2000 Census, the low-to-moderate income rate for the entire City is 52%. The L/M rate for the area targeted by most of the activities is 65.6%. Smaller activities with smaller service areas sometimes serve areas where the L/M rate exceeds 70-80%.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes to the 2010-2014 Consolidated Plan program were made during this reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

In addition to the federal funds discussed in this report, during the 2014-15 program year, resources were obtained from the following:

City of Erie General Fund
Housing Authority of the City of Erie
Sherwin Williams HomeWork Program
Commonwealth-Redevelopment Assistance Capital Grant (RACP)

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

All requested letters of consistency for projects that were consistent with the City of Erie's Five Year Consolidated Plan were provided in a timely manner. Requests are processed as soon as possible by DECD Programmatic Staff. No requests for projects that were inconsistent with the Plan were made.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City of Erie did not hinder the implementation of the Plan by action or willful action, but rather sought projects that were consistent with the Consolidated Plan. CDBG and HOME applications now state the Consolidated Plan Goal that the program will address.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.
b. Indicate how did not comply with overall benefit certification.

All activities met a National Objective and the overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The City's Acquisition and Demolition Programs require that all properties acquired and demolished are both vacant and blighted.
Regarding Rehabilitation, the Redevelopment Authority administers the Housing Rehabilitation Programs for the City of Erie and uses the following Temporary Relocation Policy Guidelines:

Temporary Relocation Policy/Guidelines

Based on US HUD's "Policy Guidance Number 94-03" and "Handbook 1378", the following outlines the Temporary Relocation Policy of the City of Erie and the Erie Redevelopment Authority (ERA), for rehab projects assisted with HUD funding.

- At the time of application intake, ERA notifies affected property owners in writing of the Temporary Relocation Policy and advise them of assistance that may be provided.
- In the event lead hazards are identified by the Risk Assessor, temporary relocation is required. Relocation assistance is only utilized to relocate permanent household members; relocation assistance is provided for up to 12 days for projects involving lead hazard removal only.
- When no lead hazards are identified, ERA may determine the need for, and extend temporary relocation assistance based upon the advice/assessment of a licensed Inspector, the scope of work required, and/or the potential for adverse health or safety exposures.
- If in the event that an approved project that does not require relocation is started and additional work items are identified that were not outlined in the original scope of work which would result in the households need to be relocated, ERA communicates that fact with the homeowner/residents and coordinates execution and funding of appropriate relocation.
- Due to the increased risk of lead exposure during lead hazard control activities, the occupant(s) are not permitted to enter the property. On the first day of relocation the locks on the house are changed and the contractor will turn the keys over to the occupants at the completion of a successful clearance test. If the occupants do require access to the house it must be coordinated through the contractor. The resident(s) are only allowed to reoccupy the premises after successful clearance testing.
- When temporary relocation is required, assistance is offered within decent, safe and sanitary housing, typically within a local; the client is responsible for the safe relocation of all pets during relocation. ERA contract with local hotels/lodging providers and will only pay for room rates and taxes. Please note: room service, food charges and in-room movies will not be reimbursed to the hotel. This is the responsibility of the relocated individual and should not appear on the hotel invoice.
- If the client chooses to relocate to a private residence built before 1978, the residence must first be inspected by ERA staff and declared to be decent, safe and sanitary housing. A visual inspection will be performed.
- During the relocation period ERA augments meal and personal expenses, for full time household occupants only, by providing reimbursement for groceries/restaurants and personal items directly related to relocation, such as personal hygiene supplies, laundry soap, diapers, etc. The per diem rate of up to $15.00 per day per adult and $10.00 per day per child 13 years old and under, not to exceed a maximum of $500.00 per household, will be paid. Reimbursement is issued in the form of one check payable to the applicant only, and is issued within 30 days after the completion of the project. Under no circumstances is the cost of alcoholic beverages reimbursed.
- Each household affected by rehabilitation activity receives a written "Notice of Non-displacement", and when applicable, a "Temporary Relocation Notice" and a 30-day Temporary Relocation Notice which states the approximate date and duration of the planned temporary relocation, and information about the

terms and conditions under which the tenant can return to the unit when the project is completed or cleared of hazards.

- Although owner-occupants who voluntarily participate in federally funded Rehabilitation Programs are not entitled to reimbursement for temporary relocation expenses, it will be at the discretion of ERA and the City of Erie to jointly consider such assistance on a case by case or fund availability basis.
- Based on the temporary location limits established by the PA Department of Health (DOH) and the actual relocation expenses incurred on previous ERA rehabilitation projects, the maximum amount of reimbursement period household shall not exceed $500 regardless of the period of the temporary relocation, unless an exception is deemed necessary under extraordinary circumstances by the Program Manager.
- An Occupant Relocation Waiver Agreement is offered to each homeowner. If the homeowner(s) agree to waive relocation costs, the Occupant Relocation Waiver Agreement must be signed.
- Contractors are financially discouraged from unnecessarily prolonging any temporary relocation period. Provisions for liquidated monetary damages associated with temporary relocation are included in all rehabilitation contracts.

FILE: RELOCATION PER DIEM WORKSHEET

NAME:_____
ADDRESS:_____
_____
INDEX #:_____

NUMBER OF ADULTS: $ 15.00 $ -

NUMBER OF CHILDREN: $ 10.00 $ -

DAILY PER DIEM: $ -

DAILY PER DIEM MAXIMUM: $ 500.00

DATES:

	TOTAL DAYS	DAILY PER DIEM	***TOTAL REIMBURSEMENT***
TOTAL NUMBER OF DAYS:			$ -

_____
AUTHORIZED BY DATE

The Redevelopment Authority did not relocate any family during the 2014-15 year.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and

Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

See 5.a. above.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

See 5.a. above.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Historically, most jobs created were filled with low-to-moderate income people. The City required all subrecipients provide New Employee Data Forms with demographics for all jobs created, and selectively requested subrecipients submit their employee recruiting policies to ensure that they were truly seeking L/M individuals. Additionally, because the City has a high L/M rate, eight (8) of the 18 census tracts in the City's CD Impact Area (Target Area) exceed the 70% L/M threshold, residents of these census tracts were presumed L/M.

In FY2012, the minimum job requirements for all past projects that required job creation were completed. The City has no outstanding job creation requirements.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

See 6a. above

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

See 6a. above

7. Low/Mod Limited Clientele (LMC) Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All subrecipients serving low/mod (L/M) clientele are requested to obtain a completed income verification form from each program participant. Some subgrantee programs are presumed L/M and some serve persons already receiving

other forms of government assistance, thereby automatically identifying them as eligible. The following projects address the LMC National Objective.

Summer Recreation – JFK, MLK, BTW, and the Trinity Center – Individual applications are required to determine income. L/M applicants exceed 51%.

Trinity Center Human Resources - Individual applications are required to determine income. L/M applicants exceed 51%.

St. Paul's Neighborhood Clinic – Individual applications are taken to determine income eligibility. L/M applicants exceed 51%.

Handicapped Curb Cuts – Benefits individuals with disabilities, a population presumed to be L/M.

GECAC In-Home – Services the elderly, a population presumed to be L/M.

The table below identifies those activities funded with CDBG that served low- and moderate-income clientele:

	Expended	Obj.	Outcome	Units	Proposed	Actual	
CD14-2d, Handicap. Curb Cuts	$650,000.00	1	1	Pub. Fac.	300	414	LMC
CD14-3c, JFK Summer Rec	11,471.92	1	1	People	45	121	LMC
CD14-3e, MLK Summer Rec	6,225.00	1	1	People	20	48	LMC
CD14-3f, Trinity Ctr. Summer Rec	8,960.00	1	1	People	58	110	LMC
CD14-17a, GECAC In-Home	8,250.00	1	1	People	100	136	LMC

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The City of Erie did not receive any program income that involved individual revolving funds.

b. Detail the amount repaid on each float-funded activity.

The City of Erie did not have any program income from float funded activities.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

The City of Erie did not receive any program income from the sale of property by owner before the deferment period expired.

The City of Erie did not receive any program income for repayment of Economic Development Loans.

d. Detail the amount of income received from the sale of property by parcel.

CDBG Program income received from the sale of property by ERA totals $6,506.50 as follows:

806 East 19th Street	$ 805.98
2231 East 19th Street	717.50
2312 Downing Avenue	4,242.50
115 East 24th Street	300.00
215 East 25th Street	250.00
2519 Wayne Street	190.52
	$6,506.50

Additional program income was received as follows: The recovery of funds expended in previous years related to demolition of blighted structures amounted to $15,100.53. Funds from rooming house permits were received in the amount of $2,275.00.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments this reporting period.

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

The City of Erie does not have any float-funded activities outstanding.

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The City of Erie had one CDBG loan outstanding as of June 30, 2015. Principal balance owed by Nickel Plate Mills at FY14 equals $14,732.66.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The City of Erie did not have any CDBG loans outstanding as of June 30, 2015 that are deferred or that will be forgiven.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

The City of Erie did not have any loans made with CDBG funds that went into default during FY14.

e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

A list of parcels of property owned by the City of Erie or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period is included in the FY14 CAPER.

11. Lump sum agreements

a. Provide the name of the financial institution.
b. Provide the date the funds were deposited.
c. Provide the date the use of funds commenced.
d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

CDBG Funds are provided for single-unit rehabilitation activities for the correction of local code deficiencies and HUD prescribed Housing Quality Standards to provide safe and sanitary housing for low income families. This consisted of fourteen (14) single-units through the Redevelopment Authority of the City of Erie, and twenty-one (21) through the GECAC Weatherization Program. All completed in FY14.

CDBG funds were also provided for multi-unit rehabilitation activities. This activity provides deferred loans to landlords for the correction of code deficiencies in rental property (less than eight units) occupied or available for occupancy by low and moderate income households. The Redevelopment Authority of the City of Erie completed the rehabilitation of five (5) structures totaling ten (10) units, and four (4) units received weatherization through GECAC for FY14.

b. Provide the total CDBG funds involved in the program.

CDBG funds expended for "completed" single-unit rehabilitation by the Erie Redevelopment Authority (ERA) totaled $179,742. Expenditures for "completed" multi-unit rehabilitation activities amounted to $51,020.

c. Detail other public and private funds involved in the project.

Other public (Federal, State, Local) funds expended toward "completed" single-unit rehabilitation activities totaled $179,060. Other public funds expended for "completed" multi-units totaled $85,982. Sources for these funds included the following: LHRD Grant and LHC Grant through ERA. Additionally, $3,490 in private

funds were expended for single-unit rehabs and $20,146 in private funds were expended for multi-unit rehabs.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

N/A
NRSA Designation ended June 30, 2010

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

Most activities undertaken by the City of Erie with CDBG, HOME and ESG funds are efforts to reduce the number of persons living in poverty and improve the quality of life for City of Erie residents directly or indirectly. These projects and their services included:

Greater Erie Community Action Committee In-Home – Basic support services, meals and other eligible public services to prevent early institutionalization of disabled, lower income elderly persons 60 years and older.

Trinity Center – Youth and after-school programming.

GECAC – Weatherization services.

SafeNet – Emergency Shelter services for battered women.

SafeNet – Hospitality House – Emergency shelter services.

SafeNet – Bridge House – Transitional living services.

SafeNet – TLC- Transitional living services.

City Mission – Main Facility – Emergency shelter services.

Mercy Center – Main Facility – Transitional living services.

Community Shelter Services – Emergency shelter services.

St. Patrick's Haven – Emergency shelter services.

The Refuge – Emergency shelter services.

Community of Caring – Emergency shelter services.

GECAC – Rapid Re-Housing Services such as partial security deposit and first month's rent to the "newly" homeless (not homeless within 12 months).

Specific housing projects during the 2014 program year that helped lift some participant's out of poverty included:

ERA Housing Rehab – Housing rehabilitation assistance.

ERA Housing Rehab-Lead Hazard Control – Housing rehabilitation assistance in coordination with ERA Lead funding.

St. Martin Homebuyer Assistance Program – Homebuyer assistance.

HomeWork Program – The City of Erie works with Sherwin Williams to provide residents with paint training. Participants receive a Painting Certification, along with the EPA-required Renovation, Repair and Painting Training Certification. The class has resulted in gainful employment for some of the past participants. Additionally, the City and Sherwin Williams partnered with the Erie School District to provide training to students of the City of Erie's Central Technical High School.

Specific projects supported during the 2014-15 program year that provide support to disadvantaged small for-profit businesses:

ERA Commercial Façade Program – Matched business owner's contribution to façade rehabilitation for eligible properties (program targeted to the City's Slum/Blight area.

Other major economic development programs in support of business development and job creation are in place within the City of Erie as follows:

- The City of Erie participates in the Commonwealth of Pennsylvania Keystone Opportunity Zone Program, which was designed to help revive economically distressed areas by providing market-based tax incentives to attract economic activity, where no or little activity existed before. Several areas in the City were identified as Keystone Opportunity Zones, Keystone Opportunity Expansion Zones, and one large area was identified as a Keystone Opportunity Improvement Zone. Abatement of real estate taxes and certain business taxes are part of the incentive package. This program encourages the reuse of abandoned, blighted and underutilized sites in the community.

- To advance Erie into a knowledge-based entrepreneurial economy, several organizations have partnered to establish a Keystone Innovation Zone (KIZ) within the City of Erie and at the Knowledge Park at Penn State Behrend. This Commonwealth of Pennsylvania program provides tax credits to for-profit companies that are located within an established KIZ, if they are in a targeted industry segment, and the company has been in business for less than eight (8) years. This program is tied to the local colleges and universities to encourage the growth of innovative businesses leading to new employment.

- The City of Erie Enterprise Development Zone Revolving Loan Fund (EDZRLF). The EDZRLF provides low interests financing to credit-worthy businesses that

contribute significantly to the area's economy. Land and building acquisition, construction and renovations, machinery and equipment purchases, and other expansion projects that result in the creation or retention of jobs qualify for funding. The program may also be used to finance industrial development projects for manufacturing and industrial enterprises and high-tech businesses. EDZRLF funding fills the gap between bank financing and an organization's equity. The Fund may provide up to 50% of the total project cost, or a maximum of $500,000.

- To stimulate expansion and assist in the retention of commercial and retail businesses located in the City, the Erie Redevelopment Authority through the City's Community Development Block Grant (CDBG) Program, has established funding in the form of a deferred loan for façade renovations and interior code violations to commercial properties. This program will eliminate slum and blight.

On-going programs that indirectly affected poverty levels during FY2014 by providing services to persons living below the poverty level included:

Sherwin Williams HomeWork Program – The City of Erie works with Sherwin Williams to provide residents with the Sherwin Williams HomeWork Program. The HomeWork Program targets extremely low income residents and provides them with on-the-job training and classroom training in the Painting Industry.

Other independent City services include:

Career Link Programs – which provide workshops, resume assistance, and career exploration, along with job listings and information to residents.

The Greater Erie Community Action Committee (GECAC) Programs – Assist low-income individuals/families. GECAC is Erie County's designated community action agency formed to provide advocacy and diverse services directed toward the elimination of poverty and the causes of poverty. GECAC is dedicated to empowering individuals and families to improve their quality of life through:

- the advancement of opportunities for education and training
- the opportunity to work, and
- the opportunity to live in decency and dignity

GECAC provides programs for children, adults, the elderly and aging, and families. Services include educational, employment, financial and housing/utility/ weatherization programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not

homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

The City of Erie has a number of supportive housing options for those who are non-homeless with special needs. The following information provides an inventory of the current options by issue area.

The Disabled Community

The following list identifies, by project and number of units, the facilities in the City of Erie that provide permanent housing for the mentally and physically disabled community. Currently, there are twelve (12) facilities providing housing for this special needs group.

1. Housing and Neighborhood Development Services' (HANDS) priority is to provide safe, decent, affordable housing that meets the needs of the City's special needs population. In doing so, HANDS seeks to expand consumer choice, provide housing that is supported by local supportive service providers, and affirmatively market its housing opportunities.

   HANDS currently operates twelve (12) supportive housing developments totaling 130 apartment homes, for persons with disabilities in the City of Erie. An additional 10 units (Flagship Apartments) were added in July of 2013. HANDS currently has several projects in development that address the housing needs of the disabled community; namely Freedom Square Apartments – 25 units targeting homeless and the special needs of the U.S. military veteran community, and Goodrich Housing which will also provide housing units (6) to the homeless and special needs of the U .S. military veteran community. Goodrich will be completed in November of 2015, and Freedom Square in 2016. Additional single-family home developments (3 homes) are in the Midtown neighborhood of the City of Erie – 1 home will be fully accessible, and all homes will be built to universal design standards for purposes of visitability for persons with disabilities. HANDS was awarded funding along with Accessible Dreams of Washington County, PA by the Pennsylvania Council on Developmental Disabilities to develop housing opportunities for persons experiencing developmental disabilities, and to provide resources and outreach to real estate, engineering, architectural and general construction professions on the housing needs of the disabled community.

   All of HANDS' developments provide permanent, independent living opportunities for adults with various special needs.

	# Units	# Buildings	Target Population
HANDS Center City	20	1	Physical, Developmental & Chronic Mental Illness
HANDS Metro Apts.	20	1	Chronic Mental Illness
Niagara Apts.	12	1	Chronic Mental Illness
Poux Apartments	10	3	Physical

Kuehl Apartments	8	2	Chronic Mental Illness
Poplar Place	11	1	Chronic Mental Illness
Titus House	7	1	Chronic Mental Illness
Cascade Run	8	2	Chronic Mental Illness
Liberty Place	8	1	Chronic Mental Illness
Rosewood	6	1	Chronic Mental Illness
North Coast Place Apts.	10	1	Chronic Mental Illness
Flagship City Apartments	10	1	Chronic Mental Illness

Each of the above developments is supported by a U. S. Department of Housing and Urban Development (HUD) Project Rental Assistance Contract (PRAC). With the PRAC in place, tenants pay 30% of their monthly income toward their housing costs (rent and utilities). The remaining portion of the cost subsidizes the development's operational costs and tenant rents.

2. For many mentally impaired persons, independent living is not possible without a network of support. A continuum of supportive housing consisting of scattered-site, congregate, and group living arrangements with varying levels of support offer short to long-term housing creating the opportunity for maintaining community life.

Stairways Behavioral Health is the largest provider of mental health services in Erie County, offering a wide range of programs and services to persons with mental health care needs. Their mission is to assist persons with mental health care needs at any stage of life in their recovery by providing comprehensive rehabilitation treatment, and supports essentials for living, working, learning and participating fully in the community.

Among the services which Stairways Behavioral Health (SBH) provides to its clients are blended case management, outpatient psychiatric follow-up, outpatient therapy, mobile psychiatric rehabilitation, mobile medication management, education and skill building opportunities, arts and wellness programs, as well as job placement and employment support.

Transitional Housing

- Stairways offers a 12 bed training lodge in a home-like setting which is considered transitional housing.
- Stairways also operates 35 beds of personal care for persons with chronic physical and mental health care needs.

Permanent Housing

- Stairways has a HUD 202 Project, the Irma Seligman Apartments, which provides 20 units.
- Stairways also operates five duplexes with a total of 10 beds.
- Stairways' Fairweather Lodge provides permanent housing for 48 clients
- Their East 12th Street facility provides six (6) units, and
- Stairways also operates two single-family homes for persons with disabilities, and four (4) duplexes at East 25th Street for eight (8) clients.

Additionally, the City allocated $160,000 of FY2013 funding for the acquisition and rehabilitation of two homes in order to create eight (8) units of affordable, permanent housing for very low income adults with mental health disabilities. This project should be completed in FY2016.

Specific HOPWA Objectives

The City of Erie does not receive HOPWA Funds

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. **Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives**
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. **That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**
   b. **That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;**
   c. **That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;**
   d. **That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;**
   e. **That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,**
   f. **That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.**

2. **This should be accomplished by providing an executive summary (1-5 pages) that includes:**
   a. **Grantee Narrative**
      i. **Grantee and Community Overview**
         (1) **A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services**
         (2) **How grant management oversight of project sponsor activities is conducted and how project sponsors are selected**
         (3) **A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS**
         (4) **A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body**
         (5) **What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind**

contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences

(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

(3) A brief description of any unique supportive service or other service delivery models or efforts

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

OUTCOME MEASURES BY ACTIVITY BEGIN ON NEXT PAGE:

Outcome Measures by Activity 7/1/14 – 6/30/15									
Proj #	Acct Name	Final Allocated Amount	Expended Amount	Objective*	Outcome*	Units	Proposed # of Units	Actual Accomplishments	Nat'l Obj
	CDBG								
	Acquisition								
CD14-4a	ERA Acquisition	$25,000.00	$22,047.78	1	3	People	51,676	51,676	SBA
	Disposition								
CD14-4c	ERA Disposition	25,000.00	24,651.91	1	3	People	51,676	51,676	SBA
	Public Facilities								
	Park/Playground Improvements								
CD14-13	Park/Playground Improvements	100,000.00	-0-	1	3	Public Facil	1	0	LMA
	Street Improvements								
CD14-2	Street Resurfacing	275,000.00	275,000.00	1	3	Public Facil.	14	16	LMA
CD14-2d	Handicapped Curb Cuts	650,000.00	650,000.00	1	1	Public Facil	650	422	LMC
	Clearance								
CD14-5d	City Demolition	125,000.00	113,250.49	1	3	Housing	8		SBA
	Public Service								
CD14-3	City Summer Rec	10,000.00	9,091.45	1	1	People	200	158	LMA
CD14-3c	JFK Center Summer Rec	13,165.00	11,471.92			Youth	100	122	LMC
CD14-3f	Trinity Center Summer Rec	8,960.00	8,960.00	1	1	Youth	100	83	LMC
CD14-17a	GECAC In-Home	8,250.00	8,250.00	1	1	Elderly	100	136	LMC
CD14-113	Community Policing	500,000.00	500,000.00	1	3	People	51,676	51,676	LMA
CD14-138	St. Martin Center	40,000.00	40,000.00	1	1	People	2,775	3,497	LMA
CD14-139	Erie County Human Relations Com	12,000.00	8,000.00			People	101,400	101,786	LMA
	Rehabilitation								

CD14-4	ERA Housing Rehab	175,000	172,997.42	2	1	Housing	5	6	LMH
CD14-4z	ERA – Housing Rehab - Lead	175,000	163,423.05	2	1	Housing	7	12	LMH
CD14-17e	GECAC Weatherization	6,000.00	6,000.00	2	2	Housing	25	21	LMH
	Code Enforcement								
CD14-1	Bureau of Housing	364,985.00	345,385.95	1	3	Housing	770	724	LMA
	General Administration								
CD14-19	DECD Gen'l Admin	569,537.00	24,405.47						
CD14-19	Fair Housing Activities	8,000.00	382.95						
	Planning/Capacity Building								
	Total CDBG Program Costs								
	ESG**								
ESG	SafeNet-Hospitality House	$13,405.00	$13,405.00	1	1	Public Facil	1	1	
ESG	SafeNet-Bridge House	11,171.00	11,171.00	1	1	Public Facil	1	1	
ESG	SafeNet-TLC	3,724.00	3,724.00	1	1	Public Facil	1	1	
ESG	City Mission-Main Facility	29,790.00	29,790.00	1	1	Public Facil	1	1	
ESG	Mercy Center-Main Facility	12,660.00	12,660.00	1	1	Public Facil	1	1	
ESG	Community Shelter Services	29,790.00	29,790.00	1	1	Public Facil	1	1	
ESG	St. Patrick Haven	9,682.00	9,682.00	1	1	Public Facil	1	1	
ESG	The Refuge	13,405.00	13,405.00	1	1	Public Facil	1	1	
ESG	Community of Caring	17,129.00	17,129.00	1	1	Public Facil	1	1	
ESG	GECAC – Rapid Re-Housing	76,242.00	16,442.53						
ESG	Planning and Administration	15,241.00	9,701.95	1	1	Organiz.	1	N/A	
	Total ESG Program Costs								

Objectives	Outcomes
1. Suitable Living	1. Availability/Accessibility
2. Decent Housing	2. Affordability
3. Economic Development	3. Sustainability

LOCATIONS

Slum/Blight Area – Projects that attempt to arrest the decline of slum and blight in the designated area. Projects include:

Project	Activity
CD14-4a	ERA – Acquisition
CD14-4c	ERA – Disposition
CD14-5d	Demolition (City of Erie)

CD Impact Area – Projects that make their services available to low and moderate income people in the entire CD impact area. Projects include:

Project	Activity
CD14-1	Bureau of Housing
CD14-4e	ERA Relocation
CD14-113	Community Policing

CD Impact Area – Projects that make their services available to the low and moderate income block groups within the CD Impact Area. Projects include:

Project	Activity
CD14-2	Street Resurfacing (No thru streets)
CD14-5a	Tree Removals/Replacements/Streetscapes

CD Impact Area (Neighborhood or Area Projects) – Projects that serve the entire CD Impact Area but may target a certain area or service a smaller section of the CD Impact Area. Projects include:

Project	Activity	Address	Census Tract
CD14-3c	JFK Center – Summer Recreation	2021 East 20th St.	5 (BG 2, 3), 6 (BG 12), 15, 16 (BG 2, 3, 4), 17
CD14-3e	MLK Center – Summer Recreation	312 Chestnut St.	1, 3, 4, 5, 7, 8, 9, 10 (BG 1, 2, 3)
CD14-3f	Trinity Center – Summer Recreation	462 West 18th St.	12, 19, 20

CD14-17a	GECAC In-Home	18 West 9th Street	1, 3, 4, 7, 8, 9, 10
CD14-4	ERA Housing Rehab	626 State Street	CD Impact Area
CD14-4z	ERA Housing Rehab (Lead)	626 State Street	CD Impact Area
H14.05q	HANDS New Const.-Mid-Town 6		CT 13

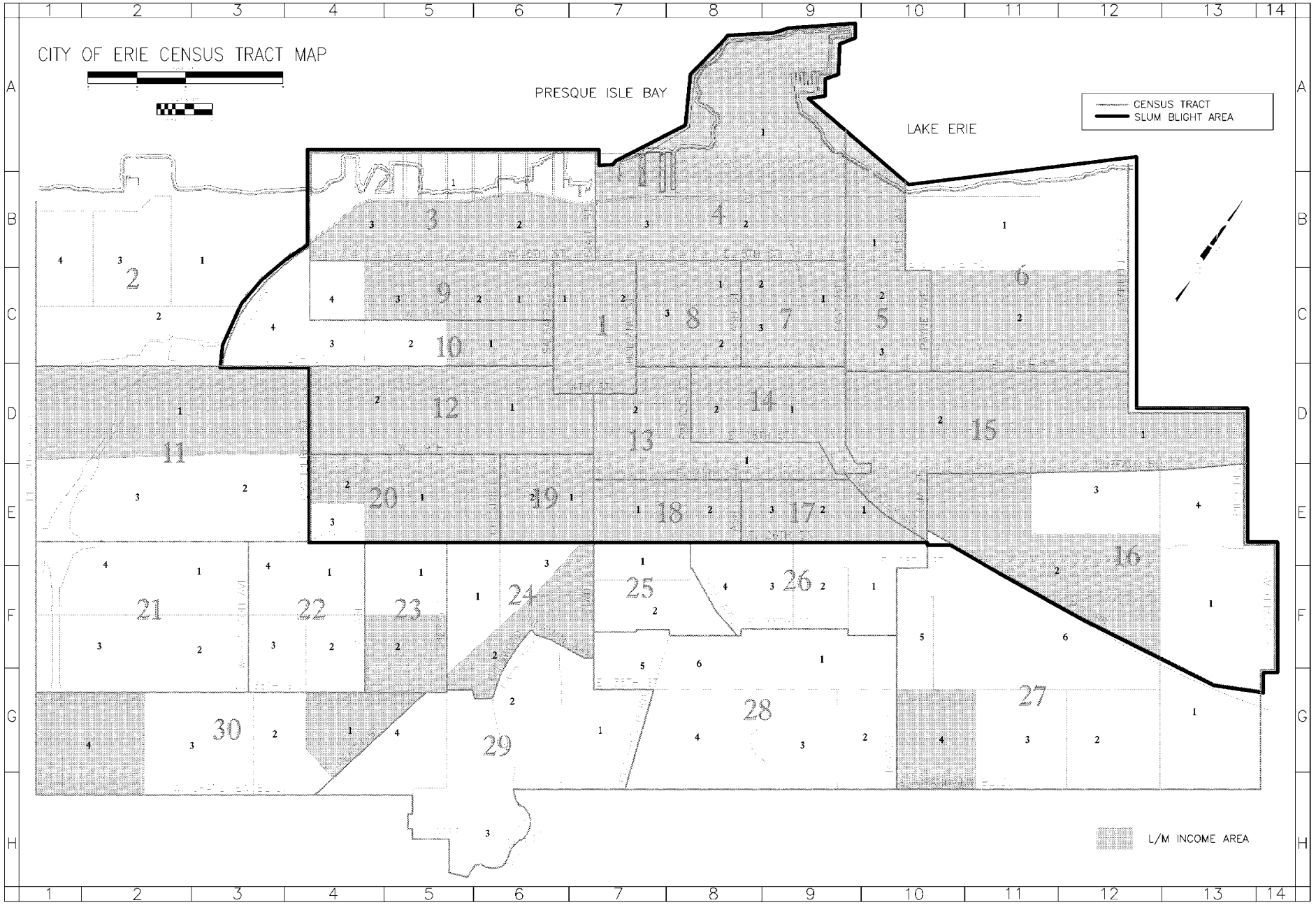
City of Erie – Projects that Target the Entire City of Erie

CD14-2	Handicapped Curb Cuts (LMC)
CD14-17e	GECAC Weatherization (LMH)
H14.01	ERA Housing Rehabilitation

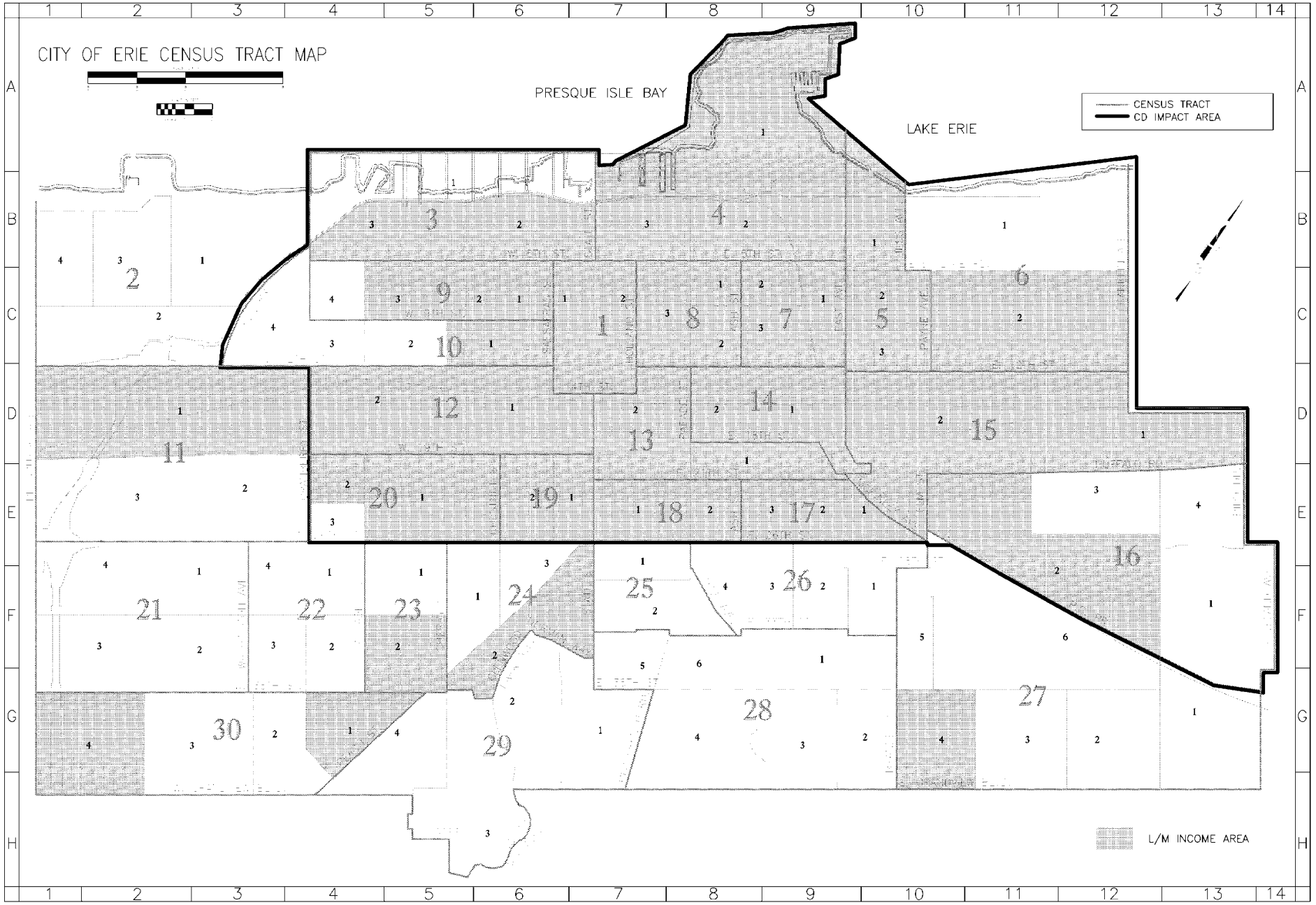
626 State Street

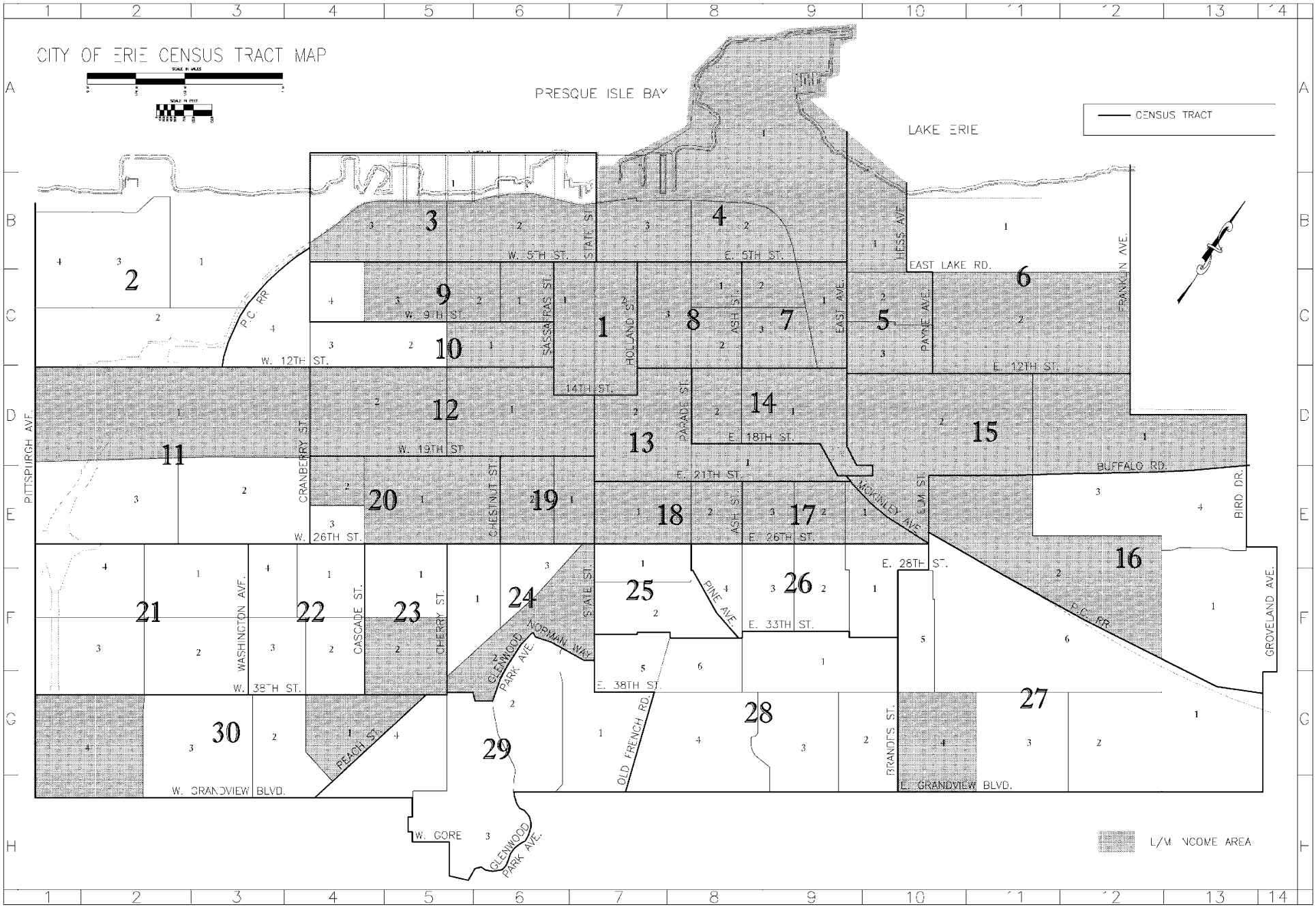
Project	Activity	Address	Census Tract
ESG	Community Shelter Services	655 West 16th Street	12
ESG	St. Patrick's Haven	319 West 22nd Street	18
ESG	Mercy Center for Women	1039 East 27th Street	26
ESG	The Refuge	1027 East 26th Street	26
ESG	SafeNet Emergency Shelter	1702 French Street	13
ESG	Bridge House	1702 French Street	13
ESG	TLC	1702 French Street	13
ESG	Community of Caring	245 East 8th Street	8
ESG	GECAC	18 West 9th Street	1
ESG	City Mission	1023 French Street	1

SLUM BLIGHT AREA

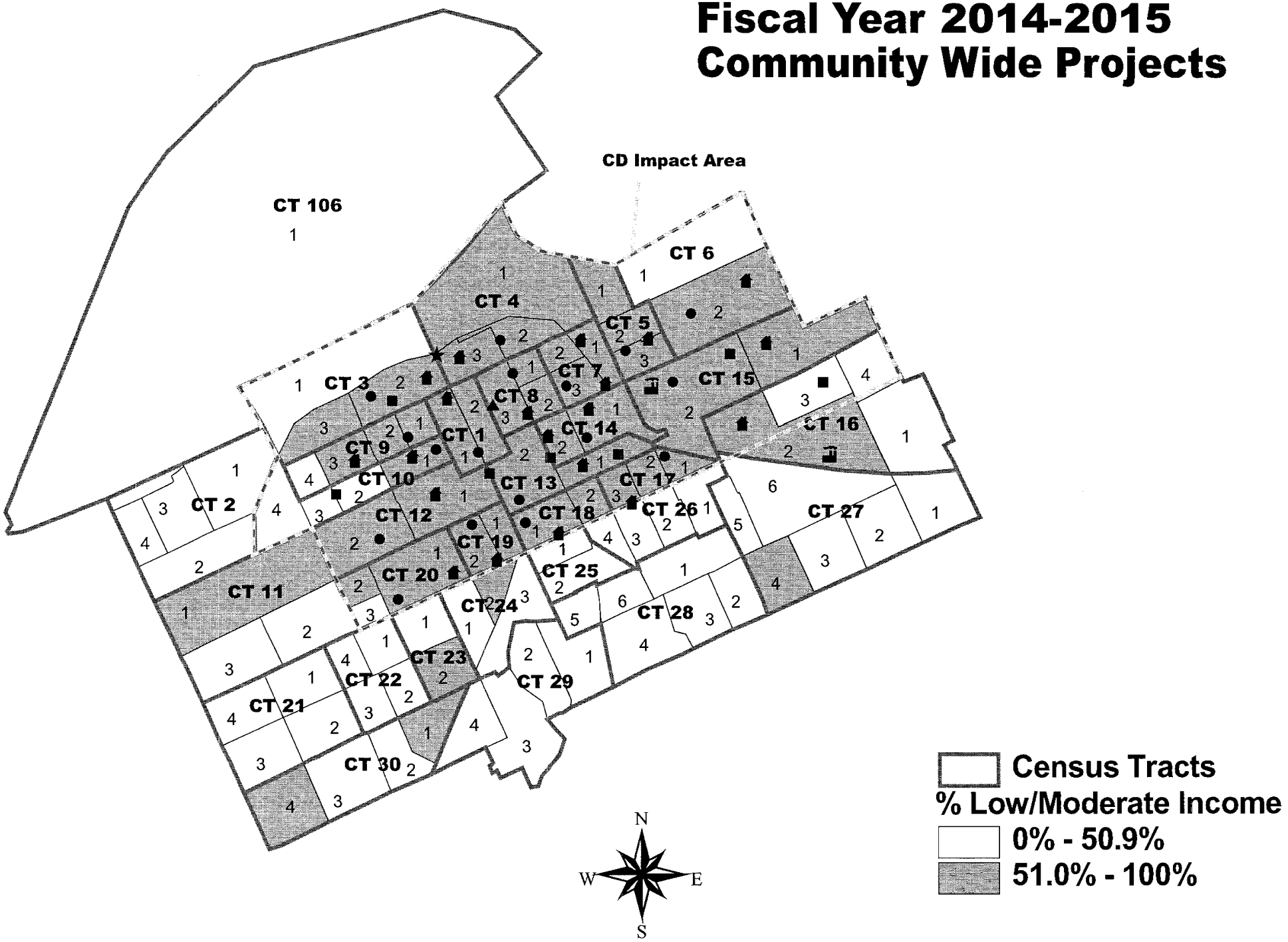


CD IMPACT AREA

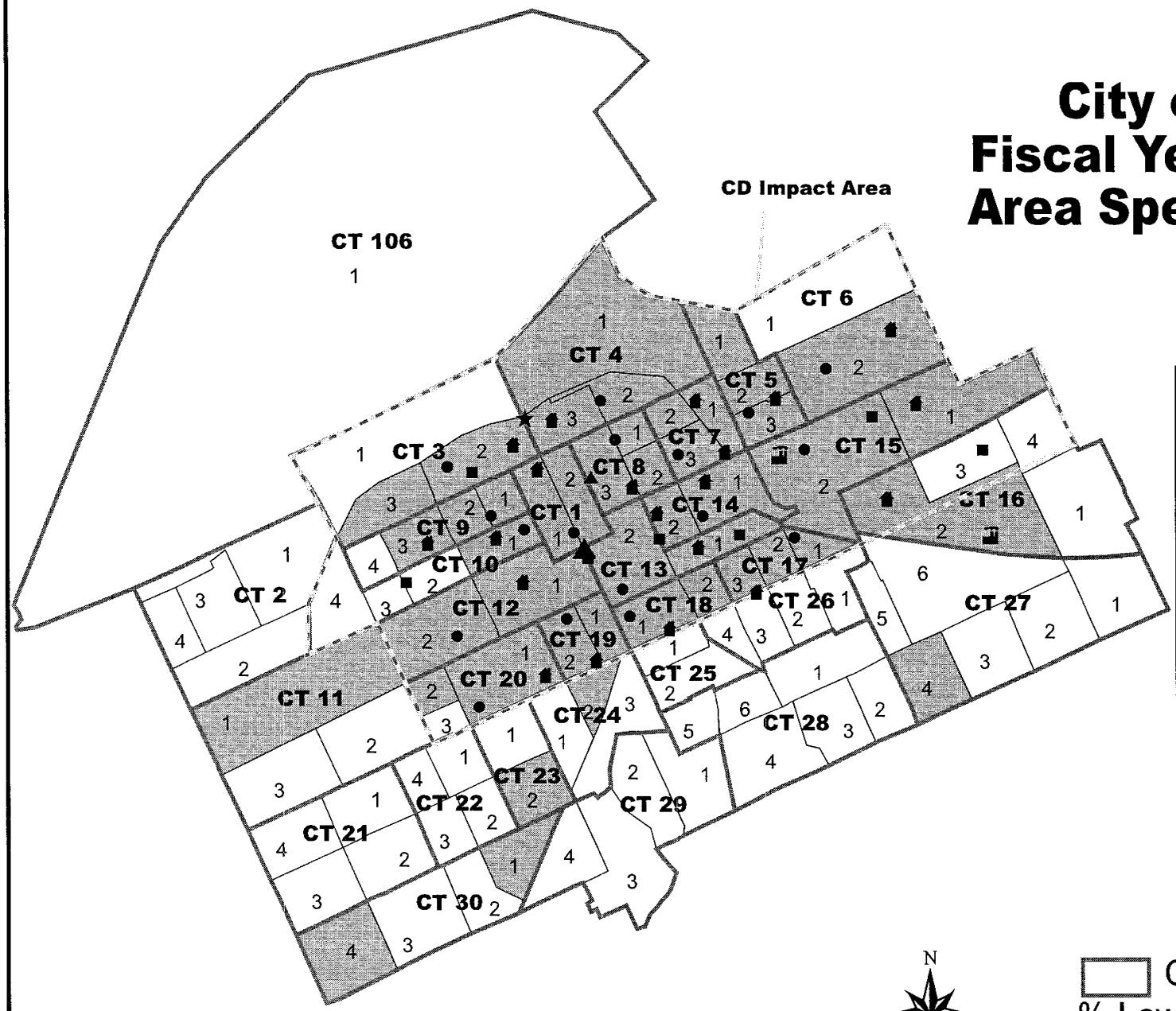



CITY OF ERIE CENSUS TRACT MAP
PRESQUE ISLE BAY
LAKE ERIE
CENSUS TRACT
L/M INCOME AREA
W. 5TH ST.
E. 5TH ST.
W. 9TH ST.
W. 12TH ST.
E. 12TH ST.
14TH ST.
W. 19TH ST.
E. 18TH ST.
E. 21ST ST.
W. 26TH ST.
E. 26TH ST.
E. 28TH ST.
E. 33RD ST.
W. 38TH ST.
E. 38TH ST.
W. GRANDVIEW BLVD.
E. GRANDVIEW BLVD.
W. CORE
EAST LAKE RD.
BUFFALO RD.
BIRD DR.
GROVELAND AVE.
P.C. RR
PITTSBURGH AVE.
CRANBERRY ST.
WASHINGTON AVE.
CASCADE ST.
CHERRY ST.
PEACH ST.
CHESTNUT ST.
SASSAFRAS ST.
STATE ST.
HOLLAND ST.
ASH ST.
EAST AVE.
PARADE ST.
ELM ST.
HESS AVE.
PAYNE AVE.
FRANKLIN AVE.
MCKINLEY AVE.
PINE AVE.
GLENWOOD PARK AVE.
NORMAN WAY
OLD FRENCH RD.
BRANDTS ST.
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

City of Erie, PA
Fiscal Year 2014-2015
Community Wide Projects



City of Erie, PA
Fiscal Year 2014-2015
Area Specific Projects



Proposed Projects

- Housing
- Economic Development
- Senior Services
- Anti-Crime
- Public Services
- Public Facilities

N
W E
S

Census Tracts
% Low/Moderate Income
0% - 50.9%
51.0% - 100%

SUMMARY OF FAIR HOUSING GOALS BEGINS ON NEXT PAGE

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
1) The City lacks n over-arching housing policy that establishes the foundation for comprebensive planning.	Establishment of fair housing as a priority in the City's long-range planning	a. Adopt a diversity policy that clearly states the City's commitment to affirmatively further fair housing	a. City of Erie	a. Establishment of a diversity policy	a. 2012	a. $0		The City's diversity policy is in accordance with HUD's diversity requisites and will be considered in the develment of the City's Comp Plan (FY2013-14). This Plan will be completed by 2016.
2) The City's migrant working and refugee populations may require language accommodations to ensure that all residents can access programs and services. Subrecipients who provide housing services & receive federal funding were assessed to establish the presence of services offered to meet the needs of the LEP population. Upon their completion of the four-factor analysis, it was determined that the respective agencies meet the HUD LERP requirements in Nov, 2012.	Increased meaningful access to persons with Limited English Proficiency (LEP), in particular Erie's migrant worker and refugee populations	a. Conduct the four-factor analysis to determine the extent to which the translation of vital documents is necessary. b. Continue to provide other language services (interpreters, translators, etc.) on an as-needed basis. c. Amend the City's affirmative marketing plan to include outreach strategies specific to Hispanics, refugees, and migrant workers.	a. City of Erie DECD b. City of Erie DECD c. City of Erie DECD	a. Completed four-factor analysis b. N/A c. Amended affirmative marketing plan	a. 2011 b. 2011-2014 c. 2011	a. $0 b. $3,000 c. $0	Completed 2012 Ongoing Completed 7/1/13 (Annual Plan)	
3) There exists a continuing need for quality fair housing education, outreach and training, as well as real estate testing.	Increased fair housing awareness among housing providers and residents.	a. Support the efforts of local and regional fair housing advocacy organizations in undertaking paired real estate testing, both for rental and sales housing, through continued funding which may be used for testing.	a. City of Erie DECD	a. Completion of real estate testing at 2 to 5 sites within the City.	a. 2011-2014	a. $8,000	Ongoing funding to HRC	Letter suggesting testing to be sent with City's 2014 contribution. Completed 6/30/15

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
3) Continued...		c. Continue to provide funding to St. Martin's Center and the CHRB for regular fair housing training to landlords throughout Erie. d. Create a fair housing guide that outlines fair housing requirements. Post on the City's website.	c. City of Erie DECD d. City of Erie DECD	c. N/A d. Completed fair housing guide posted on website	c. 2011-2014 d. 2011	c. $180,000 d. Staff time	On-going Completed 3/22/12	
4) Minority households have greater difficulty becoming homeowners in Erie because of lower incomes.	Higher home-ownership rates among minority households.	a. Continue to support the efforts of local fair housing advocates (such as St. Martin's Ctr.) and certified housing counselors to increase home ownership among minorities, residents of LMI census tracts, and LMI residents. b. As part of the Consol. Plan. Process, map the location of all new CDBG/HOME-assisted housing projects. Analyze this information to determine the relative breakdown of projects in impacted areas versus projects in non-impacted areas.	a. City of Erie DECD b. City of Erie DECD	a. N/A b. Completed maps and analysis in FY2013 CAPER	a. 2011-2014 b. 2013	a. $180,000 b. Staff time	Ongoing	b. The City will utilize the new HUD mapping tool by 2014.

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
5) Refugees and migrant workers may have greater difficulty obtaining decent, affordable housing due to little or no credit history and/or references from previous landlords.	Increased access to affordable housing for refugees and migrant workers.	a. Continue to support housing counseling centers and local service providers, such as St. Martin's Ctr., to provide additional financial management education and credit counseling, in particular for refugee and migrant worker populations. b. Encourage HACE to increase the effectiveness of its credit/budget counseling referral program to prepare immigrants and refugees to obtain affordable housing.	a. City of Erie DECD b. City of Erie DECD	a. N/A b. N/A	a. 2011-2014 b. 2011-2015	a. $180,000 b. $0	On-going See ** to response 5	
6) The City's supply of housing that is affordable to households up to 80% of median household income is inadequate.	Increased supply of housing affordable to low and moderate income households.	a. Continue to provide incentives for property owners and investors to build new apartments buildings or substantially rehabilitate existing buildings for occupancy by lower-income families, specifically in non-impacted areas. Continue providing financial incentives for affordable housing projects located outside of impacted areas through CDBG and HOME funds.	a. DECD, Local Developers and non-profit CHDOs	a. N/A	a. 2011-2014	a. TBD based on project requests	Ongoing	The City of Erie remains open to all applications proposing rental developments outside the CD Impact Area. Planning in process for Freedom Square & Goodrich Apts., both located outside of CD Impact Area.

SUMMARY OF 2013 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
7) The City's supply of accessible housing units is inadequate to meet demand.	An adequate supply of affordable and accessible housing units for persons with disabilities, especially residents of public and assisted housing communities.	a. Consider applying a minimum set-aside requirement of accessible units to all assisted housing projects it supports, including those financed with non-federal funds. b. Encourage that all new housing units financed with HOME funds meet visitability standards.	a. City of Erie DECD b. City of Erie DECD	a. N/A b. N/A	a. 2012 b. 2011-2014	a. $0 b. $0	a.Discussions ongoing b. Completed 11/21/07	
9) Members of the protected classes could be more fully represented on boards and commission dealing with housing issues.	Increased representation among members of the protected classes on appointed boards and commissions.	a. Conduct a survey of each of the appointed citizens who are currently members of public boards or commissions to identify members of the protected classes. Thereafter, each new appointment should be surveyed in a similar manner. Records on the membership of appointed boards and commissions will assist City's officials in making appointments that reflect the City's diversity.	a. City of Erie DECD	a. Completed survey of appointed board and commission members.	a. 2011	a. $0		Survey completed and distributed on 10/9/12. Information now available relating to demographics of board members. Completed

SUMMARY OF 2013 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
10) The City's process for allocating and reporting CDBG, HOME and NSP funds could be improved from a fair housing perspective.	Policies and practices that affirmatively further fair housing choice.	a. The City should ensure that its recently adopted Site and Neighborhood Selection requirements are incorporated as part of the application review and approval process for all applicable HOME-assisted projects.	a. City of Erie DECD	a. Inclusion of Site and Neighborhood Selection requirements in application review process.	a. 2011-2014	a. $0	Completed 2011	
		b. Map the addresses of all new affordable housing initiatives as part of the CAPER process.	b. City of Erie DECD	b. Completed maps FY2013 CAPER	b. 2014	b. $0		b. The City will utilize the new HUD mapping tool by 2014
11) The City's Zoning Ordinance should be amended to allow for a wider definition of families, in particular for permanent group homes.	Policies and practices that affirmatively further fair housing choice.	a. Initiate discussions with City Solicitor regarding amending the zoning ordinance to remove undue burdens on the development of group homes for persons with disabilities, as defined in the Fair Housing Act.	a. City of Erie DECD	a. Meeting notes	a. 2012-2013	a. $0	9/26/12	The City believes that the September 26, 2012 City Zoning ordinance successfully addressed the perceived impediments.
12) Mortgage loan denials and high-cost lending disproportionately affect minority applicants.	Elimination of mortgage discrimination.	a. Continue to engage HUD-certified housing counselors to target credit repair education through existing advocacy organizations that work extensively with minorities.	a. City of Erie DECD	a. N/A	a. 2011-2014	a. $0	Ongoing thru Rehab and Homebuyer Programs	
		b. Encourage its CDBG sub-recipient agencies involved in credit & budget counseling to market homeownership opportunities to all minorities, regardless of income, including middle and higher income minorities.	b. City of Erie DECD	b. N/A	b. 2011-2014	b. $0	Ongoing thru Rehab and Homebuyer Programs	

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – CITY OF ERIE - CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
14) The real estate advertising practices of *The Erie Times-News* do not meet fair housing standards.	Published commitment to only accept advertisements that are in compliance with the Fair Housing Act.	a. Encourage the *Erie Times-News* to consistently include the equal housing logo and a commitment to not knowingly accept advertisements that are in violation of the Fair Housing Act on all of its online real state databases.	a. City of Erie DECD	a. Letter sent to *The Erie Times-News*	a. 2011	a. $0	Completed Aug. 2012	
	Elimination of discriminatory language referencing restrictions on pets in rental units.	a. Encourage the *Erie Times-News* that rental real estate ads stating "no pets" or ads that seek to restrict or prohibit the types of pets allowed include the phrase "except companion/ service animals permitted under fair housing laws."	a. City of Erie DECD	a. Letter sent to *The Erie Times-News*	a. 2011	a. $0	Completed Aug. 2012 *Erie Times-News* is now including the verbiage relating to "No Pets" by allowing the exception for service animals	

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – HOUSING AUTHORITY OF THE CITY OF ERIE

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
5) Refugees and migrant workers may have greater difficulty obtaining decent, affordable housing due to little or no credit history and/or references from previous landlords.	Increased access to decent, affordable housing for refugees and migrant workers	b. Encourage HACE to increase the effectiveness of its credit/budget counseling referral program to prepare immigrants and refugees to obtain affordable housing.	b. HACE	b. N/A	b. 2011-2015	b. $0	Ongoing	** See Below
8) A number of landlords choose not to participate in the Section 8 Housing Choice Voucher program, which may contribute to the concentration of voucher holders in impacted areas.	Increased supply of housing affordable to low and moderate income households.	a. Continue outreach efforts to large landlords with units outside of impacted areas. Conduct marketing campaign to recruit additional landlords, in particular those with units in areas south of the City's Target area.	a. HACE	a. Letter sent to Landlords			Ongoing	*** See Below

** HACE currently provides credit/budget counseling through the St. Martin's Center for public housing applicants who may have been denied eligibility because of poor credit or no credit history. Upon successful completion of the 10-hour course, an applicant is determined to be eligible and is moved to the HACE waiting list. This program is offered to any applicant who meets these conditions. Over the years, many of HACE's 413 refugee families have taken advantage of this opportunity to become eligible for admission. Migrant or seasonal workers, however, have different needs that cannot be met through the normal application process. Specifically, the application process and any credit/budget counseling may take up to two (2) months to complete and cannot fulfill their immediate need for temporary housing. HACE has not experienced any migrant worker applications in recent history.

*** During HACE Section 8 orientation sessions, voucher holders are given a City of Erie map which delineates the general housing quality found within 30 Census tracts in the City. Applicants are encouraged to seek housing outside of the traditional CDBG impact areas. However, in many cases, the fair market rents allowed may not be sufficient to support the rents charged for units in these neighborhoods. HACE will continue ongoing outreach efforts to potential Section 8 landlords outside of designated impact areas.

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – MARTIN LUTHER KING CENTER

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
13) **Foreclosures appear to disproportionately affect minority households in Erie**	Mitigation of the impacts of foreclosures on the protected classes	a. Continue to work with St. Martin Center, MLK Center, and the BTW Center to mitigate the impacts of foreclosures by supporting increased buyer education and counseling as well as supporting legislative protections for borrowers.	a. Martin Luther King Center	a. N/A	a. 2011-2014	a. $0	Completed 6/30/12	

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – ST. MARTIN'S CENTER

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
3) There exists a continuing need for quality fair housing education, outreach and training, as well as real estate testing.	Increased fair housing awareness among housing providers and residents	b. Effectuate a fair housing outreach and training strategy that is aimed at the most significant need, as determined by testing and tracing the bases and nature of fair housing complaints, with support from local and regional fair housing advocacy organizations.	b. St. Martin's Ctr.	b. Completed fair housing outreach strategy based on real estate testing results by 2014.	b. 2011-2014	b. $240,000	Ongoing	Education and outreach is ongoing. HRC is working on testing component.
4) Minority households have greater difficulty becoming homeowners in Erie because of lower incomes.	Higher home-ownership rates among minority households.	a. Continue to support the efforts of local fair housing advocates (such as St. Martin's Center) and certified housing counselors to increase homeownership among minorities, residents of LMI census tracts, and LMI residents.	a. St. Martin's Ctr.	a. Ongoing	a. 2011-2014	a. $180,000	Ongoing	

SUMMARY OF 2015 FAIR HOUSING GOALS/STRATEGIES – ST. MARTIN'S CENTER – CONTINUED

Impediment to be addressed (List by degree of importance)	Goals (What do you hope to achieve?)	Strategies to meet the goals (How will you achieve your goals?)	Responsible entities assigned to meet goals (Identify the organizations who will be undertaking impediment)	Benchmark (In which year do you plan to achieve this?)	Year to be Completed	Proposed Investment (Amount of money) (Funding Sources)	Date completed	If impediment was not addressed, provide an explanation as to why and when
5) Refugees and migrant workers may have greater difficulty obtaining decent, affordable housing due to little or no credit history and/or references from previous landlords.	Increased access to decent, affordable housing for refugees and migrant workers.	a. Continue to support housing counseling centers and local service providers, such as St. Martins' Center, to provide additional financial management education and credit counseling, in particular for refugees and migrant worker populations.	a. St. Martins' Ctr.	a. Ongoing	a. 2011-2014	a. $180,000	Ongoing	
12) Mortgage loan denials and high-cost lending disproportionately affect minority applicants.	Elimination of mortgage discrimination	a. Continue to engage HUD-certified housing counselors to target credit repair education through existing advocacy organizations that work extensively with minorities.	a. St. Martin's Ctr.	a. Ongoing	a. 2011-2014	a. $30,000	Ongoing	
13) Foreclosures appear to disproportionately affect minority households in Erie	Mitigation of impacts of foreclosures on the protected classes	a. Continue to work with St. Martin's Ctr, MLK Ctr, and the BTW Ctr. to mitigate the impacts of foreclosure by supporting increased buyer education and counseling, as well as supporting legislative protections for borrowers	a. St. Martin's Ctr.	a. N/A	a. 2011-2014	a. $300,000	Ongoing	

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: 07/01/2014	Ending: 06/30/2015	Date Submitted (mm/dd/yyyy): 09/28/2015

Part I Participant Identification

1. Participant Number	2. Participant Name		
422178	City of Erie		
3. Name of Person completing this report: Debra Smith	4. Phone Number (Include Area Code): 814-870-1274		
5. Address: 626 State Street, Room 404	6. City: Erie	7. State: PA	8. Zip Code: 16501

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
-0-	-0-	-0-	-0-	-0-

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	5	-	-	1	-	4
2. Dollar Amount	$159,948.98			$16,199.60		$143,749.38
B. Sub-Contracts 1. Number	-	-	-	-	-	-
2. Dollar Amount						

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	5		5
2. Dollar Amount	$159,948.98		$159,948.98
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	N/A	
2. Businesses Displaced	N/A	
3. Nonprofit Organizations Displaced	N/A	
4. Households Temporarily Relocated, not Displaced	N/A	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	N/A					
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2014

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
422178	City of Erie	Lisa Gomersall

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
626 State Street, Room 404	814-870-1264

6. City	7. State	8. Zip Code
Erie	PA	16501

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 4,411,108	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,111,985	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 5,523,093
4. Match liability for current Federal fiscal year		$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 5,523,093

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2015	6/30/15	$41,566	$227,231	$795,000				$1,063,797
2019	6/30/15	27,198	4,915					32,113
99	5/31/15	16,075						16,075
								$1,111,985

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)
N/A	

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

HOME MATCH REDUCTIONS FOR FISCAL AND SEVERE FISCAL DISTRESS – REDUCTIONS APPLICABLE FOR FY2015

State	Participating Jurisdiction/State	% Families in Poverty (≥ 14.08%)		$PCI (<$20,885)		% Income Growth (<3.04%)		Match Reductions	
								Fiscal Distress	Presidential Disaster
PA	ALLENTOWN	22.6%	Y	$17,576	Y			100%	
PA	ALTOONA	14.3%	Y	$19,544	Y			100%	
PA	BETHLEHEM	15.1%	Y	$23,782				50%	
PA	CHESTER	26.6%	Y	$15,445	Y			100%	
PA	ERIE	20.6%	Y	$18,823	Y			100%	
PA	HARRISBURG	28.4%	Y	$19,039	Y			100%	
PA	JOHNSTOWN	26.0%	Y	$16,195	Y			100%	
PA	PHILADELPHIA	21.0%	Y	$21,946				100%	
PA	PITTSBURGH	15.7%	Y	$26,535				50%	
PA	READING	35.0%	Y	$13,355	Y			50%	
PA	SCRANTON	14.8%	Y	$20,391	Y			100%	
PA	STATE COLLEGE	15.0%	Y	$14,424	Y			100%	
PA	UPPER DARBY	9.7%		$24,928				100%	
PA	WILKES-BARRE	19.3%	Y	$17,365	Y				
PA	WILLIAMSPORT	20.7%	Y	$18,719	Y			100%	
PA	YORK	31.5%	Y	$14,704	Y			100%	
PA	BEAVER COUNTY	9.0%		$25,498				100%	
PA	BERKS COUNTY	4.2%		$30,048					
PA	CHESTER COUNTY	4.1%		$42,020					
PA	CUMBERLAND COUNTY	4.8%		$31,883					
PA	DAUPHIN COUNTY	5.8%		$31,038					
PA	DELAWARE COUNTY	5.9%		$35,266					
PA	LUZERNE COUNTY	8.7%		$26,619					
PA	MONTGOMERY COUNTY	3.5%		$29,916					
PA	WASHINGTON COUNTY	7.5%		$27,758					
PA	YORK COUNTY	4.5%		$29,481					
PA	PENNSYLVANIA	9.1%		$28,190		3.57%			
PA	CNSRT-BUCKS COUNTY	3.8%		$37,836					
PA	CNSRT-WESTMORELAND CO	7.3%		$27,535					
PA	CNSRT-ALLEGHENY CO	7.1%		$32,731					
PA	CNSRT-LANCASTER CO	7.2%		$26,283					

EMERGENCY SOLUTIONS GRANT PROGRAM NARRATIVE

The following inner-city emergency shelters and transitional facilities will be assisted during the City of Erie FY2014 Emergency Solutions Grant (ESG) program year:

	Budget Summary			
Shelter Name	Admin.	Rental Payments	Operations	Total
Community Shelter Services	$ -0-		$ 29,790	$ 29,790
St. Patrick's Haven	-0-		9,682	9,682
Mercy Center for Women	-0-		12,660	12,660
SafeNet	-0-		13,405	13,405
The Refuge	-0-		13,405	13,405
City Mission	-0-		29,790	29,790
Community of Caring	-0-		17,129	17,129
Bridge House	-0-		11,171	11,171
TLC	-0-		3,724	3,724
GECAC Rapid Rehousing	-0-	$76,242		76,242
City of Erie	17,594		-0-	17,594
Total	$17,594		$140,756	$234,592

A total of $140,756 or 60% of the total $234,592 allocation was distributed among the nine emergency shelter/transitional living facilities. An administrative cost of seven and one-half percent (7.5%) is assigned for the City of Erie administration and 32.5% was allocated for rapid re-housing services.

HOMELESS POPULATION SERVED

Based on most recent information provided by each of the above emergency shelters, the following aggregate characteristics are reported:

	Race/Ethnicity*				
Average Unduplicated Number served Yearly	White	Black/ African American	Black/African American and White	Asian	Other Multi-Racial
2,108 persons	1,164	801	50	4	8
100%	55%	38%	3%	-	4%

Hispanic population served included 204 individuals, or 9.7% of total population.

MATCHING FUNDS

The funded emergency/transitional shelter facilities have budgeted cash match resources in excess of the required fifty-percent (50%) from United Way; PA Coalition Against Domestic Violence (PCADV), Project Connect, CTF, Erie County Office of Mental Health/Mental Retardation, private gifts, donations, bequests and memorials, religious charities, Office of Children & Youth; Department of Public Welfare (HAP), civic groups, annual appeals, and Neighborhood Tax Credit contributions, agency newsletter income, in-kind service hours by St. Patrick's Haven's Directors and volunteers, PA DCED, Fund Raisers, Erie Housing Authority, Veterans Administration Transitional Housing Program, Resident Rental Income, and other sources.

St. Patrick's Haven's match is based on volunteer hours for security, support, and counseling at an allowable rate of $5.15 per hour, and volunteer hours for the Administrator (estimated salary $32,000).

NARRATIVE OF COMPLETED REHABILITATION PROJECTS

Single-Unit Rehabilitation: Provide funds for the correction of local code deficiencies and HUD prescribed Housing Quality Standards to provide safe, sanitary housing for low income families. In total, 35 single-unit structures were completed. This consisted of 14 units in ERA Rehab Activities and 21 units through the GECAC Weatherization Program.
Note: CDBG funds expended for the GECAC Weatherization Program totaled $5,999.73 and were used to support delivery costs.

Multi-Unit Rehabilitation Program: Deferred loans to landlords for the correction of code deficiencies in rental property (less than eight units) occupied or available for occupancy by low and moderate income households. The Redevelopment Authority of the City of Erie completed the rehabilitation of 5 multi-unit structures with a total of 10 units this reporting period.

**Please refer to the following chart for an analysis of all funds involved in the Rehabilitation Program:

	Single-unit Activities (1 unit)	Multi-unit Activities (2+ units)
1. Check box only if grantee has no CDBG rehabilitation activities:		
2. Staffing: number of Staff-years (FTE staff years to tenths)	1.44	.48
3. Current Program Year Expenditures: Activity delivery costs from CDBG funds		
a. Staff costs: Amount expended in 2 above	111,029.47	34,922.84
b. Other direct costs (not included in 4)	5,999.73	0.00
4. Current Program Year Expenditures For all projects (a+b+c below)	318,682.40	148,408.50
a. CDBG funds expended	158,375.10	45,655.00
b. Other public (Federal, State, Local) funds exp'd	158,607.30	80,492.50
c. Private funds expended	1,700.00	22,261.00
5. Projects/Units Rehabilitated/Committed		
a. Number of projects committed (multi-unit only)		5 Projects
b. Number of units committed	37 Units	10 Units
6. Obligations: Amount obligated for project/units Committed in 5a and 5b	402,087.00	191,343.00
a. CDBG funds obligated	194,764.00	62,020.00
b. Other public (Federal, State, Local) funds obligated	203,833.00	100,382.00
c. Private funds obligated	3,490.00	28,941.00
7. Projects/Units Rehabilitated/Completed		
a. Number of projects completed (multi-unit only)		5 Projects
b. Number of units completed	35 Units	10 Units
8. Cumulative Expenditures:	362,292.00	157,148.00
a. CDBG funds expended	179,742.00	51,020.00
b. Other public (Federal, State, Local) funds expended	179,060.00	85,982.00
c. Private funds expended	3,490.00	20,146.00

MB/WBE POLICY

The City of Erie has established a Minority Outreach Program through the attached official Ordinance No. 63-1985 for all City contracts awarded. The Minority Contract Compliance Officer shall determine whether the bidder has complied with the Ordinance. In addition, the City Compliance Officer attends all City pre-bid meetings to distribute the required forms, and answers questions regarding the Minority and Female Outreach Program's goals.

Goals for the participation of bona fide minority and female owned businesses in awarding City contracts for Public Works, construction, equipment, materials, supplies and services, expanding the duties of the Contract Compliance Officer; and for providing procedures and penalties to monitor and enforce compliance are detailed in the attached Ordinance.

C I T Y C O U N C I L O F E R I E

INTRODUCED BY: Miss Joyce A. Savocchio

COUNCIL FILE NO. 13,505 OFFICIAL ORDINANCE NO. 63-1985

AN ORDINANCE

AN ORDINANCE

An ordinance establishing goals for the participation of bona fide Minority and Female owned businesses in the awarding of City contracts, for public works construction, equipment, materials, supplies and services expanding the duties of the Contract Compliance Officer; providing procedures and penalties to monitor and enforce compliance.

WHEREAS, the City of Erie is committed to a policy of providing equal employment opportunity on public contracts and prohibiting discrimination based on race, religion, color, sex or national origin or ancestry; and

WHEREAS, the population of the City of Erie consists of people of every race, color, religion, and national origin or ancestry; and

WHEREAS, the City has a vital and compelling interest in initiating positive practices in the expenditure of public funds to promote the general welfare of the City and to make possible the achievement of these laudable purposes; and

WHEREAS, the citizens of Erie share a committment to the eradication of present manifestations of discrimination; and

WHEREAS, the City of Erie declares that it serves a public purpose and is of benefit to the City to promote and encourage minority business concerns;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ERIE:

Section I. Definitions:

a) The words "discriminate", "discriminates", and "discrimination" wherever used in this ordinance are hereby defined as distinguish, differentiate, separate or segregate on the basis of race, religion, color, sex, national origin or ancestry.

b) The word "contractor" wherever used in this ordinance is hereby defined as any person, partnership, corporation, association, or joint venture which has been awarded a public contract, and includes every subcontractor on such a contract.

c) the word "subcontractor" wherever used in this ordinance is hereby defined as any person, partnership, corporation, association, or joint venture which supplies any of the work, labor, supplies, equipment, materials or any combination of the foregoing under a contract with the contractor on a public contract.

d) The words "public contract" wherever used in this ordinance are hereby defined as any contract awarded by the City whereby the City is committed to expend or does expend public funds in return for work, labor, services, supplies, equipment, materials, or any combination of the foregoing, or any lease, lease by way of concession agreement, permit or permit agreement whereby the City leases, grants or demises property of the City of Erie or otherwise grants a right or privileges to occupy or use property of the City of Erie.

e) The term "construction contract" wherever used in this ordinance means any public contract for the construction, rehabilitation, alteration, conversion, extension, or repair of buildings, streets, or other improvements to real property.

f) A bona fide Minority Business Enterprise (MBE) shall mean a business enterprise, whether a sole proprietorship, partnership, corporation, association or joint venture:

1) wherein at least fifty-one (51%) percent of which is owned by minority group members and no part of its ownership, operation and control is in the hands of the respective prime contractor of the relevant City contract;

2) wherein minority group members share in the risks and profits of the enterprise to the extent of their individual holdings;

3) wherein minority group members participation in the business is active, as opposed to passive, and such participation is not dependant on the consent of non-minority group members who may also have holdings in the business enterprise; and

4) wherein the business enterprise has experience in the area to which it claims expertise.

g) A bona fide Female Business Enterprise (FBE) shall mean

1) a sole proprietorship where the sole proprietor is a female; or

2) a business corporation where fifty-one (51%) of the interests in such corporation are beneficially owned by females and females occupy the majority of management and Board positions and control all decisions concerning the corporation; or

3) a partnership where fifty-one (51%) of the partnership interests in such partnership are owned by females and females occupy the majority of management and partnership positions and control all decisions concerning the entity; or

4) any other business or professional entity where fifty-one percent (51%) of the interests are owned by females and females occupy the majority of management and Board positions and control all decisions concerning the entity.

h) The term "minority" shall include Blacks, Hispanic-Americans, Asian-Americans, American Indians and American Aleuts.

i) The word "bidder" wherever used in this ordinance is hereby defined as any person, partnership, corporation, association, or joint venture seeking to be awarded a public contract and/or construction contract.

j) The word "City" wherever used in this ordinance refers to the City of Erie.

k) The words "public funds" wherever used in this ordinance shall mean any monies expended by the City of Erie from its own general funds or from State or Federal sources.

Section II. Application:

This ordinance shall apply to contracts, contractors and subcontractors who perform City of Erie contracts in an amount of Ten Thousand ($10,000.00) Dollars or more.

Section III. Contract Compliance Officer:

In addition to his/her current duties the City's Contract Compliance Officer shall have the authority and responsibility to:

a) ascertain, within ninety (90) days of the enactment of this ordinance, the total number of bona fide minority owned businesses in the Erie Metropolitan Statistical area.

b) establish within ninety (90) days of the enactment of this ordinance minimum target goals within each department for bona fide owned business participation to meet the City goals established below:

c) devise within ninety (90) days of the enactment of this ordinance appropriate policies, regulations and procedures for insuring the participation of bona fide minority owned businesses in various City contracts.

d) establish procedures for monitoring and enforcing compliance with this ordinance in cooperation with the Office of the City Solicitor.

e) submit a written semi-annual report to the Mayor and City Council indicating the progress made toward achieving the goals set out below. Said report shall include, but not be limited to a summary of departmental and City contracts let during the relevant periods, and the extent and percentage of minority participation, and recommendations as to appropriate future goals.

f) make all determinations as to compliance with the Minority Business Enterprise Program, and shall meet with said contracting parties for said purposes.

Section IV. Equal Employment Opportunity Clause:

All public contracts hereinafter entered into by the City of Erie shall incorporate an Equal Employment Opportunity Clause, which shall read as follows:

During the performance of this contract, the contractor agrees as follows:

1) the contractor shall not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. The contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment, without regard to their race, religion, color, sex, or national origin. As used herein, the word "treated" shall mean and include, without limitation, the following: recruited, whether advertising or other means; compensated, whether in the form of rates of pay, or other forms of compensation; selected for training, including apprenticeship; promoted; upgraded; demoted; downgraded; transferred; laid off; and terminated. The contractor agrees to and shall post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officers setting forth the provisions of this nondiscrimination clause.

2) The contractor shall in all solicitations or advertisements for employees place by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex or national origin.

3) The contractor shall send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice advising the labor union or worker's representative of the contractor's committment under the Equal Employment Opportunity Clause of the City of Erie and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

4) The contractor shall furnish all information and reports required by the Contract Compliance Officer and shall permit access to his books, records and accounts by the contracting agency and by the Contract Compliance Officer for purposes of investigation to ascertain compliance with the program.

5) The contractor shall take such action with respect to any subcontractor as the City may direct as a means of enforcing the provisions of paragraphs 1 through 8 herein, including penalties and sanctions for noncompliance, provided, however, that in the event the contractor becomes involved in or is threatened with liltigation as the result of such direction by the City, the City will enter into such litigation as is necessary to protect the interests of the City to effectuate the City's Equal Employment Opportunity Program and in the case of contracts receiving Federal assistance, the contractor or the City may request the United States to enter into such litigation to protect the interests of the United States.

6) The contractor shall file and shall cause his subcontractors, if any, to file compliance reports with the City in the form and to the extent prescribed by the Contract Compliance Officer of the City of Erie. Compliance reports filed at such times as directed shall contain information as to the employment practices, policies, programs and statistics of the contractor and his subcontractors.

7) The contractor shall include the provisions of paragraphs (1) through (8) of this Equal Employment Opportunity clause in every subcontract or purchase order so that such provisions will be binding upon each subcontractor or vendor.

8) Refusal by the contractor or subcontractor to comply with any portion of this program as herein stated and described will subject the offending party to any and all of the following penalties:

(a) Withholding of all future payments under the involved public contract to the contractor in violation until it is determined that the contractor or subcontractor is in compliance with the provisions of the contract;

(b) Refusal of all future bids for any public contract with the City of Erie or any of its departments or divisions until such time as the contractor or subcontractor demonstrates that he has established and shall carry out the policies of the program as herein outlined;

(c) Cancellation of the public contract and declaration of forfeiture of the performance bond;

(d) In cases in which there is substantial or material violation or the threat of substantial or material violation of the compliance procedure or as may be provided for by contract, appropriate proceedings may be brought to enforce those provisions, including the enjoining, within applicable law, of contractors subcontractors, or other organizations, individuals or groups who prevent directly, indirectly, or seek to prevent directly or indirectly, compliance with the policy, as herein outlined.

9) The above outlined procedures shall not apply to any contract already in existence or let out for bid prior to the enactment of this ordinance.

Section V. Contract Compliance Requirements:

All notices to prospective bidders published on behalf of the City shall include as a part of the contract specifications the condition that all bidders will be required to comply with Erie Minority Female Business Enterprise Compliance Program regarding equal employment opportunity.

All reports required herein shall be submitted in duplicate to the department, division or other agency letting the contract.

Each bidder shall file as part of bid documents, contract employment reports with the city contracting agency or as may be directed by the Contract Compliance Officer. Such contract employment reports shall include such information as to the employment practices, policies, programs, and statistics of the contractor, and shall be in such form as the Minority Business Enterprise Compliance Officer may prescribe. Subcontractors shall also submit such contract employment reports to the City before approval by the City as subcontractor.

Section VI. Pre-Award Conference:

Following receipt and review of the employment information submitted by the bidders, and prior to award of a contract, the apparent successful bidder and his known major subcontractor shall be required to attend a pre-award conference if called by the Contract Compliance Officer, at which time such bidder and major subcontractors shall submit affirmative action programs to promote equal opportunity in employment.

The Minority Contract Compliance Officer shall determine whether or not the apparent bidder has complied with this ordinance and shall submit his determination and recommendation thereon to the Mayor or the Director of the department involved.

Section VII. Goals:

The following goals for Minority and Female owned Business participation shall serve as initial goals for the City of Erie to persue during the first full fiscal year. These goals shall not be construed as absolute upper limits on the amount of City contracts such entities are able to participate in. These goals shall be applicable to all types of City contracts. The goals shall be as follows:

Dollar Amount	MBE Goal	FBE Goal
10,000.00 to 20,000.00	5%	1%
20,000.00 to 25,000.00	10%	3%
25,000.00 and up	15%	5%

Section VIII. Severability:

If any section, subsection, clause, sentence or phrase of this Chapter is found to be unlawful by reason of other superior laws of the United States or the Commonwealth of Pennsylvania, such a determination shall not affect the validity of the remaining portions of this Chapter. The applicable law in determining the parties rights and liabilities under this Chapter are the laws of the Commonwealth of Pennsylvania.

Section IX. Conflicting Ordinances:

That all ordinances or parts thereof conflicting herewith shall be and the same are hereby repealed.

Section X. Effective Date:

That this ordinance shall become effective twenty (20) days from final passage and approval by the Mayor.

We do hereby certify that the above ordinance was finally passed by the City Council on October 23, 1985.

SIGNED October 23, 1985

Attest: October 23, 1985

Gerald F. Mifsud
President of Council

James Klemm
City Clerk

THIS ORDINANCE APPROVED THIS 24th DAY OF October, 1985.

Louis J. Tullio
Mayor

JOB CREATION/RETENTION NARRATIVE

JOB CREATION REPORTS

SECTION 5

FY2014
JOB CREATION REPORT

All job creation for prior years has been fulfilled. There are no job requirements to fulfill for FY2014 activities.

LIST OF PARCELS – ERA

SECTION 6

Redevelopment Authority of the City of Erie
Property List
As of June 30, 2015

Parcel ID	Number	Street		Lot Size	Acquired
4018-254	512-1/2	West	3rd St	30 x 60	02/13/15
4018-247	514-1/2	West	3rd St	30' x 60'	04/18/13
4018-120	549	West	3rd St	31.5' x 155'	01/23/09
4021-110	623	West	3rd St	41.25 x 165'	08/18/05
1014-211	437	East	4th St	40' x 159'	05/14/14
1036-213	1015	East	4th St	36' x 120.5'	08/22/02
4020-221	653	West	4th St	26" x 82.5	10/27/08
1023-215	704	East	5th St	50 x 89	11/26/09
1032-237	902	East	5th St	35 x 165	02/13/15
4028-221	963	West	6th St	41.25 x 71	05/15/15
1013-431	434	East	7th St	30' x 165'	08/18/05
1013-432	436	East	7th St	30 x 165	10/23/09
1019-110	637	East	7th St	40' x 157.5'	08/22/06
1022-208	737	East	7th St	30' x 70'	08/22/02
1039-114	1110	East	8th St	35' x 121'	04/18/13
2026-129	502-04	East	10th St	40 x 62	10/23/09
3051-110	1011	West	11th St	27.5 x 100	05/15/15
2033-326	632	East	13th St	40' x 105'	04/18/13
2036-210	731	East	13th St	30'x112.5'	4/26/2012
3008-218	122	West	13th St	63' x 140' x irr	09/03/08
2023-103	453	East	14th St	40'x105'	4/26/2012
2018-142	300 Blk	East	14th St	59' x 124.5'	03/12/99
2127-305	2050	East	16 St.	40" x 113.4"	11/02/07
3012-104	260	West	16 St.	30' x 90'	08/18/05
3032-109	612	West	16 St.	30' x 135'	08/18/05
3044-123	920.5	West	16 St.	51.6' x 65'	4/26/2012
3043-213	945	West	16 St.	35' x 132.5'	09/01/06
3016-320	350	West	17th St	40' x 45'	03/19/03
3026-114	541	West	17th St	40' x 138.43'	01/15/03
3026-229	548	West	17th St	32' X 66'	05/14/14
3043-110	931	West	17th St	38.5' x 135'	09/01/06
3043-112	937	West	17th St	30 x 135	11/02/07
3043-222	948	West	17th St	32.12' x 132.5'	08/18/05
3011-117	230	West	18th St	32.5' x 80'	09/01/06
6013-118	449	West	18th St	37.5' x 130'	11/01/07
3043-128	946	West	18th St	41' x 135'	02/27/06
6025-215	955	West	18th St	34' x 130'	06/26/03
2054-219	1115	East	19th St	28' x 105'	03/29/06
2054-204	1155	East	19th St	28' x 65'	02/26/04
5013-229	305	East	20th St	31.88' x 50'	06/23/80

Redevelopment Authority of the City of Erie
Property List
As of June 30, 2015

Parcel ID	Number	Street		Lot Size	Acquired
5013-230	309	East	20th St	21.9' x 100'	06/28/96
5013-211	321	East	20th St	41.25' x 100'	06/28/96
5013-210	325	East	20th St	41.25' x 135'	06/28/96
5033-209	839	East	20th St	33.5' x 135'	01/23/06
5036-108	910	East	20th St	40' x 113'	09/01/06
2106-110	1219	East	20th St	40' x 105'	11/02/07
5005-111	125	East	21st St	40' X 125'	05/14/14
5005-213	132	East	21st St	44' x 135'	07/13/92
5005-140	133	East	21st St	56.67' x 125'	09/01/06
5005-108	137	East	21st St	26' x 125'	04/23/08
5009-121	215	East	21st St	30' x 135'	06/20/85
5009-120	219	East	21st St	30' x 135'	10/26/81
5009-119	221	East	21st St	30' x 135'	09/01/05
5009-118	223	East	21st St	29.25' x 135'	03/19/80
5009-117	225	East	21st St	22' x 135'	07/13/92
5009-116	227	East	21st St	32.33' x 135'	06/02/03
5009-115	231	East	21st St	33.33' x 135'	08/18/05
5009-110	245	East	21st St	32.5' x 135'	04/06/88
5009-109	247	East	21st St	32.5' x 135'	02/05/99
5017-224	452	East	21st St	40' x 135'	02/10/05
5017-225	456	East	21st St	40' X 135'	08/18/05
5017-200	462	East	21st St	45' x 135'	08/18/05
5021-314	506	East	21st St	40' x 100'	11/02/07
5033-233	818	East	21st St	68'x135' irr	4/26/2012
5006-219	105	East	22nd St	33.5' x 64'	07/13/92
5006-218	109	East	22nd St	39' x 64'	07/13/92
5005-125	112	East	22nd St	61' x 125'	06/07/95
5006-217	115	East	22nd St	41.25' x 134'	06/25/99
5005-128	124	East	22nd St	30' x 135'	09/01/05
5005-131	134	East	22nd St	55' x 125'	08/23/83
5006-212	137	East	22nd St	41.25' x 134'	07/13/92
5005-133	140	East	22nd St	55' x 125'	07/13/92
5006-210	145	East	22nd St	41.25' x 134'	01/02/03
5006-209	149	East	22nd St	30.93' x 134'	10/04/05
5009-130	208	East	22nd St	30' x 100'	08/29/05
5009-135	222	East	22nd St	40' X 135'	09/01/05
5009-136	228	East	22nd St	35' x 135'	09/14/07
5009-137	232	East	22nd St	35' x 135'	12/30/08
5009-138	234	East	22nd St	52' x 135'	03/12/80
5009-140	238	East	22nd St	52' x 135'	12/17/92

Redevelopment Authority of the City of Erie
Property List
As of June 30, 2015

Parcel ID	Number	Street		Lot Size	Acquired
5009-142	242	East	22nd St	35' x 135'	11/12/92
5009-143	252	East	22nd St	40' x 135'	09/01/05
5010-209	253	East	22nd St	47.25' x 124'	12/30/98
5010-208	255	East	22nd St	47.5' x 124'	12/22/80
5010-207	259	East	22nd St	56' x 113'	09/25/08
5013-126	304	East	22nd St	45 x 135	10/23/09
5013-133	332	East	22nd St	45' x 135'	07/19/93
5018-212	435	East	22nd St	30' x 135'	09/01/06
5002-107	23	East	23rd St	35' x 82.5'	05/05/03
5006-230	126	East	23rd St	41.25' x 134'	09/01/06
5006-231	134	East	23rd St	41' x 134'	09/04/92
5006-232	138	East	23rd St	41.5' x 134'	11/12/92
5006-112	141	East	23rd St	48' x 125'	07/13/92
5010-110	239	East	23rd St	55' x 125'	12/17/79
5010-109	247	East	23rd St	55.50' x 125'	09/08/92
5006-133	126	East	24th St	34' x 125'	06/28/96
5011-211	235	East	24th St	50' x 129'	01/24/01
5010-136	242	East	24th St	62.5' x 103' Irr.	06/22/98
5015-213	321	East	24th St	30' x 135'	01/27/06
5015-241	341	East	24th St	35.5' x irr rear	11/01/07
5015-208	343	East	24th St	45' x irr frnt	02/27/06
5014-136	354	East	24th St	30' x 95'	02/27/06
5014-137	356	East	24th St	30' x 95'	11/14/07
5019-211	435	East	24th St	30' x 128'	08/22/02
5019-206	451	East	24th St	30'x93'	4/26/2012
5019-205	453	East	24th St	30'x93'	4/26/2012
5038-122	910-912	East	24th St	40'x135'	4/26/2012
5078-215	335	East	26th St	31' x 150'	09/01/06
6028-133	932	West	26th St	30' x 145'	09/01/06
2054-127	1156		Buffalo Rd	40' x 105'	01/02/07
5101-224	1201		Buffalo Rd	30' x 105'	11/14/07
5101-223	1205		Buffalo Rd	30' x 105'	11/14/07
5101-222	1207		Buffalo Rd	30' x 105'	06/11/09
5101-221	1209		Buffalo Rd	30' x 105'	10/27/08
2106-120	1218		Buffalo Rd	80' x 105	10/04/07
5101-217	1221		Buffalo Rd	40' X 105'	05/14/14
2107-127	1338		Buffalo Rd	40' x 105'	09/01/06
5130-211	1529		Buffalo Rd	30' x 135'	09/01/06
5130-210	1533		Buffalo Rd	30' x 135'	09/01/06

Redevelopment Authority of the City of Erie
Property List
As of June 30, 2015

Parcel ID	Number	Street		Lot Size	Acquired
3043-123	1713		Cascade St	30' x 82.5'	08/18/05
6009-221	1821		Chestnut St	29.375' x 69.5'	02/27/06
5005-121	2121		French St	33.25' x 55'	02/05/99
5005-122	2123		French St	29.25' x 55'	01/24/01
5006-220	2201		French St	64 x 51.5	10/31/03
5002-105	2304		French St	27.5 x 69	03/27/09
5007-220	2411		French St	40' x 88'	12/22/94
5007-241	2411		French St	40' x 32'	12/22/94
5007-222	2425		French St	40' x 85'	03/21/00
2017-129	1109		German St	41.5' X IRR	05/14/14
5013-234	2003		German St	31' x 60'	06/28/96
5009-102	2120		German St	32' x 115'	06/28/08
5009-101	2124		German St	75' x 115'	11/12/92
5014-220	2201		German St	34' x 90'	05/14/14
5014-221	2203		German St	33.67' x 90'	12/19/80
5014-222	2205		German St	33.67' x 90'	11/29/93
5014-223	2213		German St	33.67' x 90'	09/01/06
5010-106	2308		German St	30 X 100	02/13/15
5011-204	2412		German St	34' X 145'	07/19/93
5005-139	2118		Holland St	32.3' x 70'	02/05/99
5005-100	2126		Holland St	48.55' x 70.26'	03/19/80
5006-205	2206		Holland St	50.48' x 72.36'	06/02/82
5125-310	1827		Linwood Av	81' x 125'	02/27/06
2124-328	1117		Marne Rd	29.25'x95'	06/25/87
2124-329	1119		Marne Rd	29.25'x95'	01/28/87
1032-224	329		Newman St	41.25 x 108	10/23/09
2124-209	2015		Oneida St	16.02' x 95'	03/21/00
1053-218	127		Parade St	31' x 68'	09/01/06
2016-101	928		Parade St	82.50' x 22'	06/20/78
2016-100	932		Parade St	82.50' x 30.50'	07/25/78
2019-100	1534		Parade St	144.26' x 238.0	05/30/97
5017-106	2107		Parade St	30' x 100'	02/26/04
5014-202	2228		Parade St	27.5' X 135'	05/14/14
5014-107	2302		Parade St	40' x 165'	05/16/07
5014-103	2316		Parade St	40 x 130	11/02/07
3001-101	1611		Peach St	94793 sq. ft.	01/01/69
4027-114	315		Plum St	40'x41.25'	4/26/2012
3037-102	1518		Poplar St	41.5 X 165	11/21/05
5124-208	1839		Prospect Ave	52' x 156' irr	04/18/13

Redevelopment Authority of the City of Erie
Property List
As of June 30, 2015

Parcel ID	Number	Street		Lot Size	Acquired
2035-241	1017.5		Reed St	50' x 50'	12/07/04
1022-107	737		Rosedale	31.5 x 70	11/26/09
3002-201	1416		State St	127'x27.6 irr	12/31/08
3002-202.5	1402-4		State St	120 x IRR	12/31/08
3002-202.0	1402-4		State St	120 x IRR	12/31/08
3002-202.5	1402-4		State St	120 x IRR	12/31/08
2022-103	1116		Wallace St		04/26/12
3021-118	1701		Walnut St	40' x 55'	03/19/03
6014-100	1824		Walnut St	35' x 100'	04/18/13
5242-102	4038		Warsaw St	40 x 138.21	10/23/09
2034-206	802		Wayne St	56.25' x 100'	01/23/06
1028-110	328		Wilson St	41.25' x 107'	09/01/06
1016-200	562	East	7th St	30' x 65'	08/18/05
3003-210	25	West	12th St	118' x 90'	10/06/10
3003-215	lot 3	West	13th St	57' x 59'	05/28/10
5033-106	849	East	21st St	30'x128'	04/26/12
5013-127	310	East	22nd St	40' x 135'	09/01/06
5013-128	316	East	22nd St	40' x 135'	06/25/08
5025-123	618	East	22nd St	50' x 128'	05/08/15
5011-123	212	East	26th St	36.5' X 82.5'	05/14/14
5002-104	2308		French St	27.5' x 69'	08/26/03
6009-200	1824		Myrtle St	52.5' x 92'	02/05/99
3003-101	1305		Peach St	107.78' x 160'	11/25/08
3003-102	1313		Peach St	85 x 160	01/24/07
3003-103	crnr		Peach St	82.5 x 67.25	02/27/07
2045-101	926		Pennsylvania Ave.	36 x 79	02/13/15
3046-203	1020		Plum St	31.25 X 82.5	02/13/15

SUMMARY OF CONSOLIDATED PLAN PROJECTS (PR06)

SECTION 7

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	CD14-1 BUREAU OF HOUSING	FUNDS WILL PROVIDE FOR THE BUREAU OF HOUSING'S SALARIES AND OTHER RELATED COSTS THAT ARE ELIGIBLE FOR THE SYSTEMATIC ENFORCEMENT OF LOCAL HOUSING CODES IN THE OLDER PARTS OF THE CITY AND IN LOWER INCOME POPULATION AREAS.	CDBG	$364,985.00	$345,385.95	$345,385.95	$0.00	$345,385.95
	2	CD14-2 STREET RESURFACING	FUNDS FOR STREET RESURFACING AND RELATED COSTS SUCH AS HANDICAPPED CURB CUTS.	CDBG	$275,000.00	$275,000.00	$275,000.00	$0.00	$275,000.00
	3	CD14-2D HANDICAPPED CURB CUTS	FUNDS WILL BE USED FOR WHEELCHAIR ACCESSIBILITY (CURB CUTS) AT STREET INTERSECTIONS.	CDBG	$650,000.00	$650,000.00	$650,000.00	$0.00	$650,000.00
	4	CD14-3 SUMMER REC - CITY	FUNDING MAY BE USED FOR RECREATIONAL ACTIVITIES, UTILITIES, SUPPLIES, SALARIES, AND/OR OTHER RELATED COSTS AT THE INNER-CITY ROGER YOUNG POOL, ALONG WITH RECREATIONAL ACTIVITIES AND OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES AT OTHER L/M PARKS.	CDBG	$10,000.00	$9,091.45	$9,091.45	$0.00	$9,091.45
	5	CD14-3C SUMMER REC - JFK	FUNDING FOR JFK'S LEARNING IS FUN SUMMER RECREATION PROJECT WILL PROVIDE A WIDE VARIETY OF ELIGIBLE PUBLIC SERVICE ACTIVITIES FOR CHILDREN AGES 5-18 DURING A SIX WEEK PERIOD.	CDBG	$13,165.00	$11,471.92	$11,471.92	$0.00	$11,471.92
	6	CD14-3D SUMMER REC - BTW	FUNDING FOR ELIGIBLE COSTS OF THE SUMMER RECREATION PROGRAM AT THE BOOKER T WASHINGTON CENTER. PROGRAM WILL INCLUDE ACADEMIC, EDUCATIONAL, RECREATIONAL, AND MENTORING PROGRAMS AND/OR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.	CDBG	$10,030.00	$0.00	$0.00	$0.00	$0.00
	7	CD14-3E SUMMER REC - MLK	FUNDING FOR THE ELIGIBLE SUMMER RECREATION PROGRAM ACTIVITIES/COSTS. THE PROGRAM WILL PROVIDE STRUCTURED EDUCATIONAL/RECREATIONAL ACTIVITIES AND/OR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.	CDBG	$6,225.00	$6,225.00	$6,225.00	$0.00	$6,225.00
	8	CD14-3F SUMMER REC - TRINITY	FUNDING WILL BE USED FOR SUMMER RECREATION ACTIVITIES THAT MAY INCLUDE BUT IS NOT LIMITED TO RECREATIONAL, EDUCATIONAL, HEALTHY YOUTH DEVELOPMENT ACTIVITIES AND/OR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.	CDBG	$8,960.00	$8,960.00	$8,960.00	$0.00	$8,960.00
	9	CD14-4 ERA HOUSING REHAB - (SU)	FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY. ELIGIBLE SINGLE UNITS MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS. ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED. THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF SINGLE UNITS FOR OCCUPANCY BY DISABLED PERSONS.	CDBG	$140,000.00	$132,684.57	$132,684.57	$0.00	$132,684.57
	10	CD14-4 ERA HOUSING REHAB - (MU)	FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY. ELIGIBLE MULTI UNIT PROPERTIES MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS AND ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD HAZARD CONTROL COSTS. THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF UNITS FOR OCCUPANCY OF DISABLED INDIVIDUALS.	CDBG	$35,000.00	$40,312.85	$40,312.85	$0.00	$40,312.85
	11	CD14-4A ERA ACQUISITION	ERA WILL PURCHASE VACANT, BLIGHTED STRUCTURES IN THE SLUM-BLIGHT AREA. FUNDING WILL BE FOR ELIGIBLE COSTS INCIDENTAL TO THE ACQUISITION.	CDBG	$25,000.00	$22,047.78	$22,047.78	$0.00	$22,047.78

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	12	CD14-4C ERA DISPOSITION	ERA WILL FUND THE MAINTENANCE, TAXES, RESALE AND MARKETING COSTS, DELIVERY AND OTHER ELIGIBLE COSTS INCIDENTAL TO DISPOSING OF CDBG-ACQUIRED PROPERTIES.	CDBG	$25,000.00	$24,651.92	$24,651.92	$0.00	$24,651.92
	13	CD14-4Z ERA LEAD REHAB - (SU)	FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY AND/OR OTHER RELATED ELIGIBLE COSTS. ELIGIBLE SINGLE UNITS MAY RECEIVE APPROXIMATELY $8,000 FOR ELIGIBLE HOUSING REHABILITATION.	CDBG	$127,000.00	$125,344.90	$123,158.10	$2,186.80	$123,158.10
	14	CD14-4Z ERA LEAD REHAB - (MU)	FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY AND/OR OTHER RELATED ELIGIBLE COSTS FOR MULTI UNIT PROPERTIES. UNITS MAY RECEIVE APPROXIMATELY $8,000 FOR ELIGIBLE HOUSING REHABILITATION.	CDBG	$48,000.00	$47,609.99	$40,264.99	$7,345.00	$40,264.99
	15	CD14-5D DEMOLITION	FUNDING WILL BE USED FOR DEMOLITION, SITE CLEARANCE, AND PROJECT DELIVERY COSTS INCLUDING THE CITY DEMOLITION COORDINATOR'S SALARY.	CDBG	$125,000.00	$113,250.49	$113,250.49	$0.00	$113,250.49
	16	CD14-13 PARK/PLAYGROUND IMPROVEMENTS	IMPROVEMENTS TO ELIGIBLE INNER-CITY PARKS/PLAYGROUNDS.	CDBG	$198,410.00	$198,410.00	$1,500.00	$196,910.00	$1,500.00
	17	CD14-17A GECAC IN-HOME SERVICES	FUNDING FOR BASIC SUPPORT SERVICES, DELIVERY OF MEALS, AND OTHER ELIGIBLE PUBLIC SERVICES TO PREVENT EARLY INSTITUTIONALIZATION OF DISABLED, LOWER INCOME ELDERLY PERSONS 60 YEARS AND OLDER.	CDBG	$8,250.00	$8,250.00	$8,250.00	$0.00	$8,250.00
	18	CD14-17E GECAC WEATHERIZATION	FUNDS FOR OPERATIONAL COSTS OF THE WEATHERIZATION PROGRAM WHICH PROVIDES SERVICES TO REDUCE FUEL CONSUMPTION THEREBY REDUCING THE UTILITY BILLS OF INCOME ELIGIBLE RENTERS AND/OR HOMEOWNERS.	CDBG	$6,000.00	$5,999.73	$5,999.73	$0.00	$5,999.73
	19	CD14-19 DEPT OF ECD	FUNDS WILL BE USED FOR ELIGIBLE PROGRAM ADMINISTRATIVE COSTS INCLUDING COSTS TO ADMINISTER THE CDBG AND HOME PROGRAMS.	CDBG	$522,993.00	$522,993.00	$23,402.97	$499,590.03	$23,402.97
	20	CD14-19F FAIR HOUSING ACTIVITIES	ADMINISTRATION FUNDING FOR FAIR HOUSING ACTIVITIES. THE MAYOR'S ROUNDTABLE ON DISABILITY HOUSING COMMITTEE WILL COLLABORATE WITH OTHER AGENCIES TO PROVIDE FAIR HOUSING ACTIVITIES.	CDBG	$8,000.00	$8,000.00	$382.95	$7,617.05	$382.95
	21	CD14-113 COMMUNITY POLICING	FUNDING FOR SALARIES AND FRINGE BENEFITS OF POLICE OFFICERS TO PATROL TARGETED HIGH CRIME AREAS OF THE CITY, INITIATE CONTACT WITH NEIGHBORHOOD WATCH GROUPS, ENFORCE PUBLIC ORDER STATUTES, AND PERFORM OTHER ELIGIBLE TASKS AND/OR SERVICES PRIMARILY IN THE CITY'S CD IMPACT AREA.	CDBG	$500,000.00	$500,000.00	$500,000.00	$0.00	$500,000.00
	22	CD14-139 ERIE COUNTY HUMAN RELATION COMMISSION	FUNDS ADDRESS THE LOW-TO-MODERATE AREA (LMA) NATIONAL OBJECTIVE. FUNDING FOR FAIR HOUSING ACTIVITIES THAT INCLUDE THE COMPLETION OF REAL ESTATE TESTING FOR RENTAL AND/OR SALES HOUSING AT MULTIPLE CITY OF ERIE LOCATIONS.	CDBG	$12,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00
	23	CD14- (PLAN) PLANNING/CAPACITY BUILDING	FUNDS WILL BE USED FOR THE CITY TO DEVELOP A COMPREHENSIVE PLAN AND A CONSOLIDATED PLAN ALONG WITH AN ENVIRONMENTAL REVIEW.	CDBG	$39,000.00	$39,000.00	$23,500.00	$15,500.00	$23,500.00
	24	ESG14 CITY OF ERIE	THE CITY OF ERIE'S FY14 ESG FUNDS WILL BE USED TO ASSIST IN THE OPERATIONS/SERVICES OF EMERGENCY SHELTERS AND TRANSITIONAL LIVING FACILITIES, IMPLEMENT RAPID RE-HOUSING THROUGH GECAC, AND PROVIDE PROGRAM ADMINISTRATION.	HESG	$234,592.00	$234,592.00	$141,368.79	$93,223.21	$141,368.79
	25	CD14.30 CITY ADMINISTRATION	FUNDS FOR HOME-ELIGIBLE COSTS.	HOME	$65,881.00	$65,881.00	$2,162.37	$63,718.63	$2,162.37

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	26	H14.05D HANDS CHDO OPERATING	FUNDS FOR PERSONNEL, TRAINING, GENERAL OPERATING ASSISTANCE, AND OTHER ELIGIBLE CHDO OPERATING COSTS FOR THE ADMINISTRATION OF CHDO DESIGNATED HOME ACTIVITIES.	HOME	$20,223.00	$0.00	$0.00	$0.00	$0.00
	27	H14.01 ERA HOMEOWNER REHABILITATION	FUNDS WILL PROVIDE DEFERRED LOANS TO QUALIFIED INDIVIDUALS FOR THE PURPOSE OF REHABILITATING THEIR HOMES. ELIGIBLE OWNERS MAY RECIEVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS. ADDITIONAL FUNDING OF $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED. THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF SINGLE UNITS FOR OCCUPANCY BY DISABLED PERSONS. PROPERTIES MUST BE BROUGHT UP TO CODE.	HOME	$195,393.00	$0.00	$0.00	$0.00	$0.00
	28	H14.05g HANDS NEW CONSRUCTION/RENTAL MIDTOWN	Funds for Personnel,training, general operating assistance and other eligible CHDO operating costs for the administration of CHDO designated HOME activities.	HOME	$377,320.00	$0.00	$0.00	$0.00	$0.00

SUMMARY OF ACCOMPLISHMENTS (PR23)

SECTION 8

ERIE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	$0.00	2	$22,047.78	2	$22,047.78
	Disposition (02)	0	$0.00	2	$24,651.92	2	$24,651.92
	Clearance and Demolition (04)	0	$0.00	2	$113,250.49	2	$113,250.49
	Relocation (08)	0	$0.00	1	$0.00	1	$0.00
	Total Acquisition	**0**	**$0.00**	**7**	**$159,950.19**	**7**	**$159,950.19**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	$15,867.90	0	$0.00	2	$15,867.90
	Total Economic Development	**2**	**$15,867.90**	**0**	**$0.00**	**2**	**$15,867.90**
Housing	Rehab; Single-Unit Residential (14A)	1	$64,813.20	5	$204,591.37	6	$269,404.57
	Rehab; Multi-Unit Residential (14B)	1	$3,655.00	10	$76,922.84	11	$80,577.84
	Energy Efficiency Improvements (14F)	0	$0.00	2	$5,999.73	2	$5,999.73
	Rehabilitation Administration (14H)	0	$0.00	4	$0.00	4	$0.00
	Code Enforcement (15)	0	$0.00	2	$345,385.95	2	$345,385.95
	Total Housing	**2**	**$68,468.20**	**23**	**$632,899.89**	**25**	**$701,368.09**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	4	$963,639.48	4	$963,639.48
	Parks, Recreational Facilities (03F)	1	$1,500.00	0	$0.00	1	$1,500.00
	Tree Planting (03N)	0	$0.00	1	$0.00	1	$0.00
	Health Facilities (03P)	0	$0.00	1	$33,083.60	1	$33,083.60
	Total Public Facilities and Improvements	**1**	**$1,500.00**	**6**	**$996,723.08**	**7**	**$998,223.08**
Public Services	Public Services (General) (05)	0	$0.00	10	$17,091.45	10	$17,091.45
	Senior Services (05A)	0	$0.00	2	$8,250.00	2	$8,250.00
	Youth Services (05D)	0	$0.00	3	$26,656.92	3	$26,656.92
	Crime Awareness (05I)	0	$0.00	2	$500,000.00	2	$500,000.00
	Health Services (05M)	0	$0.00	1	$0.00	1	$0.00
	Total Public Services	**0**	**$0.00**	**18**	**$551,998.37**	**18**	**$551,998.37**
General Administration and Planning	Planning (20)	2	$23,500.00	0	$0.00	2	$23,500.00
	General Program Administration (21A)	4	$413,708.35	2	$27,910.00	6	$441,618.35
	Total General Administration and Planning	**6**	**$437,208.35**	**2**	**$27,910.00**	**8**	**$465,118.35**
Grand Total		**11**	**$523,044.45**	**56**	**$2,369,481.53**	**67**	**$2,892,525.98**

ERIE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	100,966	100,966
	Disposition (02)	Persons	0	51,684	51,684
	Clearance and Demolition (04)	Housing Units	0	19	19
	Relocation (08)	Households	0	3	3
	Total Acquisition		**0**	**152,672**	**152,672**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1	0	1
	Total Economic Development		**1**	**0**	**1**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	17	24
	Rehab; Multi-Unit Residential (14B)	Housing Units	2	16	18
	Energy Efficiency Improvements (14F)	Housing Units	0	48	48
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	90,956	90,956
	Total Housing		**9**	**91,037**	**91,046**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	229,683	229,683
	Parks, Recreational Facilities (03F)	Public Facilities	11,025	0	11,025
	Tree Planting (03N)	Public Facilities	0	42,499	42,499
	Health Facilities (03P)	Public Facilities	0	4,772	4,772
	Total Public Facilities and Improvements		**11,025**	**276,954**	**287,979**
Public Services	Public Services (General) (05)	Persons	0	369,887	369,887
	Senior Services (05A)	Persons	0	281	281
	Youth Services (05D)	Persons	0	302	302
	Crime Awareness (05I)	Persons	0	89,906	89,906
	Health Services (05M)	Persons	0	255	255
	Total Public Services		**0**	**460,631**	**460,631**
Grand Total			**11,035**	**981,294**	**992,329**

ERIE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	59	5
	Black/African American	0	0	26	0
	Asian	0	0	1	0
	Asian & White	0	0	1	0
	Other multi-racial	0	0	3	1
	Total Housing	**0**	**0**	**90**	**6**
Non Housing	White	18,544	1,605	3	0
	Black/African American	4,626	29	0	0
	Asian	75	0	0	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	51	0	0	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	51	0	0	0
	Other multi-racial	860	17	0	0
	Total Non Housing	**24,243**	**1,651**	**3**	**0**
Grand Total	White	18,544	1,605	62	5
	Black/African American	4,626	29	26	0
	Asian	75	0	1	0
	American Indian/Alaskan Native	9	0	0	0
	Native Hawaiian/Other Pacific Islander	21	0	0	0
	American Indian/Alaskan Native & White	51	0	0	0
	Asian & White	0	0	1	0
	Black/African American & White	6	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	51	0	0	0
	Other multi-racial	860	17	3	1
	Total Grand Total	**24,243**	**1,651**	**93**	**6**

ERIE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	0	0
	Low (>30% and <=50%)	17	9	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	35	9	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	35	9	0
Non Housing	Extremely Low (<=30%)	0	0	11,748
	Low (>30% and <=50%)	0	0	398
	Mod (>50% and <=80%)	0	0	85
	Total Low-Mod	0	0	12,231
	Non Low-Mod (>80%)	0	0	2,246
	Total Beneficiaries	0	0	14,477

ERIE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$106,000.00	2	2
First Time Homebuyers	$10,250.00	2	2
Existing Homeowners	$150,975.83	11	11
Total, Rentals and TBRA	$106,000.00	2	2
Total, Homebuyers and Homeowners	$161,225.83	13	13
Grand Total	**$267,225.83**	**15**	**15**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	0	2	0	2	2
First Time Homebuyers	0	0	1	1	1	2
Existing Homeowners	1	7	0	3	8	11
Total, Rentals and TBRA	0	0	2	0	2	2
Total, Homebuyers and Homeowners	1	7	1	4	9	13
Grand Total	**1**	**7**	**3**	**4**	**11**	**15**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

ERIE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	0	0	6	1
Black/African American	0	0	2	0	4	0
Asian	2	0	0	0	1	0
Total	**2**	**0**	**2**	**0**	**11**	**1**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	6	1	**6**	**1**
Black/African American	0	0	6	0	**6**	**0**
Asian	2	0	1	0	**3**	**0**
Total	**2**	**0**	**13**	**1**	**15**	**1**

CDBG
SUMMARY ACTIVITY REPORT
(PR03)

SECTION 9

PGM Year: 2010
Project: 0018 - CD10-19 DEPT OF ECD
IDIS Activity: 1710 - CD10-19 DEPT OF ECD

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/04/2010

Description:

Funds will be used for eligible program administrative costs including costs to administer the CDBG and HOME programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$695,936.77	$0.00	$0.00
		2009	B09MC420101		$0.00	$12,050.24
		2010	B10MC420101		$0.00	$207,252.72
		2011	B11MC420101		$0.00	$316,360.89
		2012	B12MC420101		$0.00	$97,553.99
		2013	B13MC420101		$27,910.00	$62,718.93
	PI	Pre-2015		$2,998.23	$0.00	$0.00
		2010	B10MC420101		$0.00	$2,998.23
Total	**Total**			**$698,935.00**	**$27,910.00**	**$698,935.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0016 - CD11-19 DEPT OF ECD
IDIS Activity: 1793 - CD11-19 DEPT OF ECD

Status: Completed 1/5/2015 4:08:22 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/22/2011

Description:

Funds will be used for eligible program administrative costs including costs to administer the CDBG and HOME programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$630,180.00	$0.00	$0.00
		2010	B10MC420101		$0.00	$9,977.74
		2011	B11MC420101		$0.00	$233,683.36
		2012	B12MC420101		$0.00	$344,593.57
		2013	B13MC420101		$0.00	$41,925.33
Total	**Total**			**$630,180.00**	**$0.00**	**$630,180.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0028 - CD12-19 DEPT OF ECD
IDIS Activity: 1879 - CD12-19 DEPT OF ECD

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/01/2012

Description:

FUNDS WILL BE USED FOR ELIGIBLE PROGRAM ADMINISTRATIVE COSTS INCLUDING COSTS TO ADMINISTER THE CDBG AND HOME PROGRAMS. REVISED 06302013.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$549,635.00	$0.00	$0.00
		2011	B11MC420101		$0.00	$13,074.08
		2012	B12MC420101		$0.00	$106,864.96
		2013	B13MC420101		$214,161.55	$358,297.05
		2014	B14MC420101		$29,417.60	$29,417.60
Total	**Total**			**$549,635.00**	**$243,579.15**	**$507,653.69**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0032 - CD12-86A ERA FACADE RENOVATIONS
IDIS Activity: 1883 - CD12-86A ERA FACADE

Status: Open
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 08/20/2012

Description:

FUNDING IN THE FORM OF A DEFERRED LOAN FOR FACADE RENOVATIONS AND INTERIOR CODE VIOLATIONS TO COMMERCIAL PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$57,000.00	$0.00	$0.00
		2011	B11MC420101		$0.00	$8,810.96
		2012	B12MC420101		$0.00	$2,815.83
		2013	B13MC420101		$1,058.45	$1,058.45
		2014	B14MC420101		$14,809.45	$14,809.45
Total	**Total**			**$57,000.00**	**$15,867.90**	**$27,494.69**

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	NO ACTIVITY TO REPORT FOR CD12-86A. THE ERIE REDEVELOPMENT AUTHORITY IS CURRENTLY SOLICITING POTENTIAL PROJECTS FOR THIS FUNDING.	
2013	ERA REPORTS THAT THERE WAS NO PROJECT COMPLETED, HOWEVER, ERA HAS RECEIVED AN APPLICATION FOR FUNDING FROM THE ERIE ART MUSEUM REGARDING A PROPOSED FACADE IMPROVEMENT PROJECT AT THEIR STATE STREET FACILITIES.	
2014	Completed one fascade at 31 West 10th Street (YMCA)	

PGM Year: 2013
Project: 0001 - CD13-1 BUREAU OF HOUSING
IDIS Activity: 1916 - CD13-1 BUREAU OF HOUSING

Status: Completed 9/5/2014 11:34:56 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 07/23/2013

Description:

FUNDS WILL PROVIDE FOR THE BUREAU OF HOUSING'S SALARIES AND OTHER RELATED COSTS THAT ARE ELIGIBLE FOR THE SYSTEMATIC ENFORCEMENT OF LOCAL HOUSING CODES IN THE OLDER PARTS OF THE CITY AND IN LOWER INCOME POPULATION AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$350,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$190,475.19
		2013	B13MC420101		$0.00	$159,524.81
Total	**Total**			**$350,000.00**	**$0.00**	**$350,000.00**

Proposed Accomplishments

Housing Units : 750
Total Population in Service Area: 51,676
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THERE WERE A TOTAL OF 758 CLOSED CASES BY THE CODE ENFORCEMENT OFFICE IN ADDITION TO: 621 INITIAL INSPECTIONS; 900 FIRST INSPECTIONS; AND 1,561 REINSPECTIONS.	

PGM Year: 2013
Project: 0002 - CD13-2 STREET RESURFACING
IDIS Activity: 1917 - CD13-2 STREET RESURFACING

Status: Completed 3/23/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDS FOR STREET RESURFACING AND RELATED COSTS SUCH AS HANDICAPPED CURB CUTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$275,000.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$255,960.53
		2014	B14MC420101		$19,039.47	$19,039.47
Total	**Total**			**$275,000.00**	**$19,039.47**	**$275,000.00**

Proposed Accomplishments

Public Facilities : 10
Total Population in Service Area: 97,862
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF TEN (10) STREETS WERE MILLED AND RESURFACED: BROWN AVE (CHERRY TO LIBERTY); LIBERTY (WEST 4TH TO WEST 2ND ST.); WEST 2ND (LIBERTY TO POLAR); CHESTNUT (WEST 6TH TO WEST 5TH ST.); CHERRY (WEST 5TH TO WEST 8TH ST.); WEST 7TH (WALNUT TO CHERRY); MYRTLE (WEST 11TH TO WEST 12TH ST.); EAST 21ST (PARADE TO ASH); EAST 10TH (PARADE TO WALLACE); HOLLAND (EAST 9TH TO EAST 10TH ST.)	
2014		

PGM Year: 2013
Project: 0003 - CD13-2D HANDICAPPED CURB CUTS
IDIS Activity: 1918 - CD13-2D HANDICAPPED CURB CUTS

Status: Completed 3/23/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR WHEELCHAIR ACCESSIBILITY (CURB CUTS) AT STREET INTERSECTIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$650,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$421,792.72
		2013	B13MC420101		$19,600.01	$228,207.28
Total	**Total**			**$650,000.00**	**$19,600.01**	**$650,000.00**

Proposed Accomplishments

Public Facilities : 650

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,454	441
Black/African American:	0	0	0	0	0	0	1,373	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	50	0
Other multi-racial:	0	0	0	0	0	0	378	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,267**	**441**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,267
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,267
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 422 ADA COMPLIANT CURB RAMPS WERE CONSTRUCTED DURING THE 2013/2014 PROGRAM YEAR.	
2014		

PGM Year: 2013
Project: 0004 - CD13-3 SUMMER REC - CITY
IDIS Activity: 1919 - CD13-3 SUMMER REC - CITY

Status: Completed 5/20/2015 11:20:53 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 07/23/2013

Description:

FUNDING MAY BE USED FOR RECREATIONAL ACTIVITIES, UTILITIES, SUPPLIES, SALARIES, ANDOR OTHER RELATED COSTS AT THE INNER-CITY ROGER YOUNG POOL, ALONG WITH RECREATIONAL ACTIVITIES AND OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES AT OTHER LM PARKS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,807.22	$0.00	$0.00
		2012	B12MC420101		$0.00	$2,465.33
		2013	B13MC420101		$0.00	$4,341.89
Total	**Total**			**$6,807.22**	**$0.00**	**$6,807.22**

Proposed Accomplishments

People (General) : 200
Total Population in Service Area: 9,550
Census Tract Percent Low / Mod: 70.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG FUNDS WERE USED TO PAY FOR SUPPLIES AT THE RODGER YOUNG POOL.	

PGM Year: 2013
Project: 0009 - CD13-3H SUMMER REC - YMCA
IDIS Activity: 1924 - CD13-3H SUMMER REC - YMCA

Status: Completed 7/1/2014 11:52:21 AM
Location: 31 W 10th St Erie, PA 16501-1401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR THE ELIGIBLE COSTS OF THE SUMMER RECREATION PROGRAM AT THE BAYVIEW AND COLUMBUS PORT-A-POOLS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$11,000.00
Total	**Total**			**$11,000.00**	**$0.00**	**$11,000.00**

Proposed Accomplishments

People (General) : 200
Total Population in Service Area: 11,383
Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 158 INDIVIDUALS PARTICIPATED IN THE SUMMER RECREATION PORT-A-POOLS PROGRAM LOCATED AT BAYVIEW AND COLUMBUS PARKS.	

PGM Year: 2013
Project: 0010 - CD13-4 ERA HOUSING REHAB - (SU)
IDIS Activity: 1925 - CD13-4 ERA H0USING REHAB - SU DEL

Status: Completed 3/23/2015 12:00:00 AM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED BY THE REDEVELOPMENT AUTHORITY OF THE CITY OF ERIE FOR THE DELIVERY OF THE SINGLE UNIT REHAB PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$62,073.17	$0.00	$0.00
		2012	B12MC420101		$0.00	$44,521.06
		2013	B13MC420101		$0.00	$17,552.11
Total	**Total**			**$62,073.17**	**$0.00**	**$62,073.17**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED FOR DELIVERY OF ERA'S HOUSING REHAB PROGRAM FOR SINGLE UNITS.	

PGM Year: 2013
Project: 0010 - CD13-4 ERA HOUSING REHAB - (SU)
IDIS Activity: 1926 - CD13-4 ERA HOUSING REHAB - SU ACT'S

Status: Completed 6/30/2015 12:00:00 AM
Location: 846 E 23rd St Erie, PA 16503-2215

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE AND RELATED ELIGIBLE COSTS.
ELIGIBLE SINGLE UNITS MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS.
ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF SINGLE UNITS FOR OCCUPANCY BY DISABLED PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$79,089.02	$0.00	$0.00
		2012	B12MC420101		$0.00	$30,510.00
		2013	B13MC420101		$7,795.92	$48,579.02
	PI	Pre-2015		$7,035.98	$0.00	$0.00
		2013	B13MC420101		$0.00	$1,270.00
		2014	B14MC420101		$5,765.98	$5,765.98
Total	**Total**			**$86,125.00**	**$13,561.90**	**$86,125.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**6**	**0**	**0**	**0**	**6**	**0**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	REHAB COMPLETED ON 4 UNITS TO DATE.	
2014	Two (2) Units were rehabbed, 1320 W 11th St and 940 W 3rd St.	

PGM Year: 2013
Project: 0011 - CD13-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 1927 - CD13-4 ERA HOUSING REHAB - MU DEL

Status: Completed 3/23/2015 12:00:00 AM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED BY THE REDEVELOPMENT AUTHORITY OF THE CITY OF ERIE FOR THE DELIVERY OF MULTI-UNIT REHABS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,244.84	$0.00	$0.00
		2012	B12MC420101		$0.00	$11,520.39
		2013	B13MC420101		$0.00	$3,724.45
Total	**Total**			**$15,244.84**	**$0.00**	**$15,244.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED FOR DELIVERY OF ERA'S HOUSING REHAB PROGRAM FOR MULTI-UNITS.	
2014		

PGM Year: 2013
Project: 0011 - CD13-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 1928 - CD13-4 ERA HOUSING REHAB - MU ACT

Status: Completed 3/23/2015 12:00:00 AM
Location: 1052 E 26th St Erie, PA 16504-2910

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE AND RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI UNIT PROPERITES MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS AND ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD HAZARD CONTROL COSTS.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF UNITS FOR OCCUPANCY OF DISABLED INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,750.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$8,750.00
Total	**Total**			**$8,750.00**	**$0.00**	**$8,750.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**1**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2 UNIT REHAB COMPLETED.	
2014		

PGM Year: 2013
Project: 0012 - CD13-4A ERA ACQUISITION
IDIS Activity: 1929 - CD13-4A ERA ACQUISITION

Status: Completed 9/6/2014 1:02:10 PM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: SBA

Initial Funding Date: 08/23/2013

Description:

ERA WILL PURCHASE VACANT, BLIGHTED STRUCTURES IN THE SLUM-BLIGHT AREA.
FUNDING WILL BE FOR ELIGIBLE COSTS INCIDENTAL TO THE ACQUISITION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,612.71	$0.00	$0.00
		2012	B12MC420101		$0.00	$7,263.97
		2013	B13MC420101		$0.00	$15,348.74
Total	**Total**			**$22,612.71**	**$0.00**	**$22,612.71**

Proposed Accomplishments

People (General) : 51,676

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 8 PROPERTIES WERE ACQUIRED: 437 EAST 4TH STREET, 548 WEST 17TH STREET, 125 EAST 21ST STREET, 212 EAST 26TH STREET, 1221 BUFFALO RD, 1109 GERMAN STREET, 2201 GERMAN STREET, 2228 PARADE STREET.	

PGM Year: 2013
Project: 0013 - CD13-4C ERA DISPOSITION
IDIS Activity: 1930 - CD13-4C ERA DISPOSITION

Status: Completed 9/5/2014 11:35:29 AM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)

National Objective: SBA

Initial Funding Date: 08/23/2013

Description:

ERA WILL FUND THE MAINTENANCE, TAXES, RESALE AND MARKETING COSTS, DELIVERY AND OTHER ELIGIBLE COSTS INCIDENTAL TO DISPOSING OF CDBG-ACQUIRED PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$26,375.29	$0.00	$0.00
		2012	B12MC420101		$0.00	$19,008.53
		2013	B13MC420101		$0.00	$7,366.76
Total	**Total**			**$26,375.29**	**$0.00**	**$26,375.29**

Proposed Accomplishments

People (General) : 51,676

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	ERA REPORTED A TOTAL OF TEN (10) PROPERTIES THAT WERE SOLD IN FY13-14: 555 WEST 4TH ST., 461 WEST 18TH ST., 633 EAST 24TH ST., 549 WEST 17TH ST., 313 POPLAR ST., 451 EAST 16TH ST., 1326 German, 540 West 17th St.,	

PGM Year: 2013
Project: 0014 - CD13-4E ERA RELOCATION
IDIS Activity: 1931 - CD13-4E ERA RELOCATION

Status: Completed 9/6/2014 1:01:28 PM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR THE ELIGIBLE EXPENDITURES TO RELOCATE FAMILIES WHILE THEIR HOMES ARE BEING REHABILITATED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,892.59	$0.00	$0.00
		2012	B12MC420101		$0.00	$2,747.53
		2013	B13MC420101		$0.00	$1,145.06
Total	**Total**			**$3,892.59**	**$0.00**	**$3,892.59**

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	ONE (1) FAMILY WAS PROVIDED RELOCATION EXPENSES RESIDING AT THE FOLLOWING ADDRESS: 1149 EAST 20TH ST.	

PGM Year: 2013
Project: 0015 - CD13-4Z ERA LEAD REHAB - (SU)
IDIS Activity: 1932 - CD13-4Z ERA LEAD REHAB - SU DEL

Status: Completed 9/6/2014 12:00:00 AM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR DELIVERY COSTS FOR THE REDEVELOPMENT AUTHORITY OF THE CITY OF ERIE TO CARRY OUT THE LEAD REHAB PROGRAM FOR SINGLE UNITS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$61,936.19	$0.00	$0.00
		2012	B12MC420101		$0.00	$49,458.83
		2013	B13MC420101		$0.00	$12,477.36
Total	**Total**			**$61,936.19**	**$0.00**	**$61,936.19**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED FOR DELIVERY OF ERA'S HOUSING REHAB PROGRAM FOR SINGLE UNITS.	

PGM Year: 2013
Project: 0015 - CD13-4Z ERA LEAD REHAB - (SU)
IDIS Activity: 1933 - CD13-4Z ERA LEAD REHAB - SU ACT'S

Status: Completed 9/6/2014 1:03:21 PM
Location: 816 E 25th St Erie, PA 16503-2244

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS. ELIGIBLE SINGLE UNITS MAY RECEIVE APPROXIMATELY $8,000 FOR ELIGIBLE HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,090.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$33,340.00
		2013	B13MC420101		$0.00	$16,750.00
Total	**Total**			**$50,090.00**	**$0.00**	**$50,090.00**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	2	1	4	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**0**	**2**	**1**	**7**	**1**	**0**	**0**

Female-headed Households:	2	1	3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	1	3	0
Low Mod	3	1	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	2	7	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	7 UNITS COMPLETED TO DATE	

PGM Year: 2013
Project: 0016 - CD13-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 1934 - CD13-4Z ERA LEAD REHAB - MU DEL

Status: Completed 9/6/2014 12:00:00 AM
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR THE DELIVERY COSTS OF THE REDEVELOPMENT AUTHORITY OF THE CITY OF ERIE ASSOCIATED WITH CARRYING OUT THE MULTI-UNIT LEAD REHAB PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,430.37	$0.00	$0.00
		2012	B12MC420101		$0.00	$12,031.51
		2013	B13MC420101		$0.00	$3,398.86
Total	**Total**			**$15,430.37**	**$0.00**	**$15,430.37**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED FOR DELIVERY OF ERA'S HOUSING REHAB PROGRAM FOR MULTI-UNITS.	

PGM Year: 2013
Project: 0016 - CD13-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 1935 - CD13-4Z ERA LEAD REHAB - MU ACT

Status: Completed 9/6/2014 12:54:46 PM
Location: 313 E 21st St Erie, PA 16503-1946

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS FOR MULTI UNIT PROPERTIES. UNITS MAY RECEIVE APPROXIMATELY $8,000 FOR ELIGIBLE HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,253.50	$0.00	$0.00
		2012	B12MC420101		$0.00	$5,253.50
	PI	Pre-2015		$1,736.50	$0.00	$0.00
		2013	B13MC420101		$0.00	$1,736.50
Total	**Total**			**$6,990.00**	**$0.00**	**$6,990.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2 rental units completed to date.	

PGM Year: 2013
Project: 0017 - CD13-5A TREE REMOVAL/REPLACEMENT
IDIS Activity: 1936 - CD13-5A TREE REMOVAL/REPLACEMENT

Status: Completed 9/5/2014 11:44:12 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDS WILL BE USED TO REMOVE ANDOR REPLACE DISEASED OR STORM DAMAGED TREES IN LM AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$20,000.00
Total	**Total**			**$20,000.00**	**$0.00**	**$20,000.00**

Proposed Accomplishments

Public Facilities : 26
Total Population in Service Area: 42,499
Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDING WAS USED FOR REMOVAL OF TWENTY (20) TREES AND THE PLANTING OF TWENTY-SIX (26) TREES.	

PGM Year: 2013
Project: 0018 - CD13-5D DEMOLITION
IDIS Activity: 1937 - CD13-5D DEMOLITION

Status: Completed 9/6/2014 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 08/23/2013

Description:

FUNDING WILL BE USED FOR DEMOLITION, SITE CLEARANCE, AND PROJECT DELIVERY COSTS INCLUDING THE CITY DEMOLITION COORDINATOR'S SALARY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$114,584.40	$0.00	$0.00
		2012	B12MC420101		$0.00	$30,173.13
		2013	B13MC420101		$0.00	$84,411.27
Total	**Total**			**$114,584.40**	**$0.00**	**$114,584.40**

Proposed Accomplishments

Housing Units : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FUNDS WERE USED FOR THE DEMOLITION OF NINE (9) PROPERTIES: 1824 WALNUT ST., 1839 PROSPECT AVE., 1110 EAST 8TH ST., 2316 PARADE ST., 514 1/2 WEST 3RD ST., 632 EAST 13TH ST., 548 WEST 17TH ST., 125 EAST 21ST ST., 302-04 Eat 26th St. (Emergency Demo)	

PGM Year: 2013
Project: 0019 - CD13-13 PARK/PLAYGROUND IMPROVEMENTS
IDIS Activity: 1938 - CD13-13 PARK/PLAYGROUND IMPROVEMENTS

Status: Canceled 7/23/2014 8:47:02 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

IMPROVEMENTS TO ELIGIBLE INNER-CITY PARKSPLAYGROUNDS.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 97,862
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0020 - CD13-14 BTW CENTER - HR
IDIS Activity: 1939 - CD13-14 BTW CENTER - HR

Status: Completed 9/6/2014 1:04:43 PM
Location: 1720 Holland St Erie, PA 16503-1808

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING WILL PROVIDE ASSISTANCE FOR SOCIAL SERVICES, YOUTH SERVICES, EDUCATION, RECREATIONAL OPPORTUNITIES ANDOR OTHER ELIGIBLE PUBLIC SERVICES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,827.06	$0.00	$0.00
		2012	B12MC420101		$0.00	$7,526.32
		2013	B13MC420101		$0.00	$2,300.74
Total	**Total**			**$9,827.06**	**$0.00**	**$9,827.06**

Proposed Accomplishments

People (General) : 250
Total Population in Service Area: 15,276
Census Tract Percent Low / Mod: 71.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	SERVED A TOTAL OF 1,156 PARTICIPANTS FOR SOCIAL SERVICES, AND 108 PARTICIPANTS SERVED FOR THE AFTER SCHOOL PROGRAM. ACTIVITIES INCLUDED UNDER THE AFTER SCHOOL PROGRAM ARE: ACADEMIC AND RECREATIONAL PROGRAMS ALONG WITH DAILY EXERCISE, FRIDAY SPECIAL EVENTS AND/OR FIELD TRIPS, SOCIAL SKILLS DEVELOPMENT, LEADERSHIP, NURTURING NEW INTERESTS AND OTHER ACTIVITIES. SOCIAL SERVICES INCLUDE TAX PREPARATION SERVICES.	

PGM Year: 2013
Project: 0021 - CD13-15 MLK CENTER - HR
IDIS Activity: 1940 - CD13-15 MLK CENTER - HR

Status: Completed 9/5/2014 11:35:50 AM
Location: 312 Chestnut St Erie, PA 16507-1222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR DIRECT SERVICES AT THE MLK CENTER INCLUDING HOUSING, YOUTH ANDOR SOCIAL SERVICES ALONG WITH OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,281.59	$0.00	$0.00
		2012	B12MC420101		$0.00	$7,129.75
		2013	B13MC420101		$0.00	$5,151.84
	PI	Pre-2015		$2,718.41	$0.00	$0.00
		2013	B13MC420101		$0.00	$2,718.41
Total	**Total**			**$15,000.00**	**$0.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 250
Total Population in Service Area: 24,673
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 909 INDIVIDUALS WERE SERVED IN THE SOCIAL SERVICES PROGRAM; 106 INDIVDUALS WERE SERVED IN THE YOUTH SERVICES PROGRAM.	

PGM Year: 2013
Project: 0022 - CD13-16 JFK CENTER - HR
IDIS Activity: 1941 - CD13-16 JFK CENTER - HR

Status: Completed 9/5/2014 11:36:26 AM
Location: 2021 E 20th St Erie, PA 16510-1147

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR SENIOR CENTER, YOUTH ACADEMIC SUPPORT, HEALTH EDUCATION, LIFE SKILLS EDUCATION, ARTS AND CULTURE PROGRAMS ANDOR OTHER ELIGIBLE PUBLIC SERVICES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,520.53	$0.00	$0.00
		2012	B12MC420101		$0.00	$8,165.63
		2013	B13MC420101		$0.00	$6,354.90
	PI	Pre-2015		$479.47	$0.00	$0.00
		2013	B13MC420101		$0.00	$479.47
Total	**Total**			**$15,000.00**	**$0.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 250
Total Population in Service Area: 10,112
Census Tract Percent Low / Mod: 66.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 268 INDIVIDUALS WERE SERVED IN THE AFTER-SCHOOL PROGRAM.	

PGM Year: 2013
Project: 0023 - CD13-17A GECAC IN-HOME SERVICES
IDIS Activity: 1942 - CD13-17A GECAC IN-HOME SERVICES

Status: Completed 9/5/2014 11:38:45 AM
Location: 18 W 9th St Erie, PA 16501-1343

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR BASIC SUPPORT SERVICES, DELIVERY OF MEALS, AND OTHER ELIGIBLE PUBLIC SERVICES TO PREVENT EARLY INSTITUTIONALIZATION OF DISABLED, LOWER INCOME ELDERLY PERSONS 60 YEARS AND OLDER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,583.81	$0.00	$0.00
		2012	B12MC420101		$0.00	$4,111.00
		2013	B13MC420101		$0.00	$3,472.81
	PI	Pre-2015		$666.19	$0.00	$0.00
		2013	B13MC420101		$0.00	$666.19
Total	**Total**			**$8,250.00**	**$0.00**	**$8,250.00**

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	9
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**145**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	29
Moderate	0	0	0	18
Non Low Moderate	0	0	0	5
Total	0	0	0	145
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 145 SENIOR CITIZENS RECEIVED IN-HOME SERVICES.	

PGM Year: 2013
Project: 0024 - CD13-17E GECAC WEATHERIZATION
IDIS Activity: 1943 - CD13-17E GECAC WEATHERIZATION

Status: Completed 9/5/2014 11:39:30 AM
Location: 18 W 9th St Erie, PA 16501-1343

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 08/16/2013

Description:

FUNDS FOR OPERATIONAL COSTS OF THE WEATHERIZATION PROGRAM WHICH PROVIDES SERVICES TO REDUCE FUEL CONSUMPTION THEREBY REDUCING THE UTILITY BILLS OF INCOME-ELIGIBLE RENTERS ANDOR HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$3,970.00
		2013	B13MC420101		$0.00	$2,030.00
Total	**Total**			**$6,000.00**	**$0.00**	**$6,000.00**

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	2	0	21	0	0	0
Black/African American:	3	0	1	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	1	1	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**0**	**4**	**1**	**27**	**1**	**0**	**0**

Female-headed Households:	15	0	15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	2	17	0
Low Mod	8	2	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	4	27	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 27 HOUSEHOLDS RECEIVED REGULAR WEATHERIZATION. 8 RECEIVED FURNACE RETRO-FITS; 2 RECEIVED FURNACE REPLACEMENTS, AND A TOTAL OF 83 PARTICIPANTS RECEIVED BENFITS FROM THE CRISIS PROGRAM.	

PGM Year: 2013
Project: 0025 - CD13-19 DEPT OF ECD
IDIS Activity: 1944 - CD13-19 DEPT OF ECD

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/16/2013

Description:

FUNDS WILL BE USED FOR ELIGIBLE PROGRAM ADMINISTRATIVE COSTS INCLUDING COSTS TO ADMINISTER THE CDBG AND HOME PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$577,490.74	$0.00	$0.00
		2012	B12MC420101		$0.00	$10,271.70
		2013	B13MC420101		$0.00	$6,591.42
		2014	B14MC420101		$146,343.28	$146,343.28
	PI	Pre-2015		$46.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$46.00
Total	**Total**			**$577,536.74**	**$146,343.28**	**$163,252.40**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0026 - CD13-36 TRINITY CENTER - HR
IDIS Activity: 1945 - CD13-36 TRINITY CENTER - HR

Status: Completed 9/5/2014 11:40:01 AM
Location: 462 W 18th St Erie, PA 16502-1765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR THE YOUTH GROUPS, AFTER-SCHOOL PROGRAMMING, AND OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES FOR YOUTH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$6,666.64
		2013	B13MC420101		$0.00	$3,333.36
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	9
Black/African American:	0	0	0	0	0	0	45	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**99**	**10**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	99
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 99 PARTICIPANTS SERVED. ACTIVITIES INCLUDE: HOMEWORK ASSISTANCE, SPORTS AND RECREATION, ARTS, CRAFTS, MUSIC, DANCING, AND FIELD TRIPS.	

PGM Year: 2013
Project: 0027 - CD13-44 MULTI-CULTURAL RESOURCE CENTER
IDIS Activity: 1946 - CD13-44 MULTI-CULTURAL RESOURCE CENTER

Status: Completed 9/5/2014 11:40:27 AM
Location: 554 E 10th St Erie, PA 16503-1314

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/16/2013

Description:

FUNDING FOR THE EMPLOYMENT PLACEMENT PROGRAM THAT PREPARES CLIENTS BY IMPROVING THEIR JOB READINESS SKILLS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$9,992.57
		2013	B13MC420101		$0.00	$7,007.43
Total	**Total**			**$17,000.00**	**$0.00**	**$17,000.00**

Proposed Accomplishments

People (General) : 135
Total Population in Service Area: 97,862
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 296 INDIVIDUALS PARTICIPATED IN THE JOB PLACEMENT/JOB READINESS PROGRAM.	

PGM Year: 2013
Project: 0028 - CD13-86A ERA FACADE
IDIS Activity: 1947 - CD13-86A ERA FACADE

Status: Open
Location: 626 State St Rm 107 Erie, PA 16501-1146

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Initial Funding Date: 08/23/2013

Description:

FUNDING IN THE FORM OF A DEFERRED LOAN FOR FACADE RENOVATIONS AND INTERIOR CODE VIOLATIONS TO COMMERCIAL PROPERTY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$56,919.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$10,597.32
		2013	B13MC420101		$0.00	$5,907.24
		2014	B14MC420101		$0.00	$0.00
	PI	Pre-2015		$81.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$81.00
Total	**Total**			**$57,000.00**	**$0.00**	**$16,585.56**

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	ERA REPORTS THAT NO PROJECT WAS COMPLETED.	
2014	Funding being used to assist the Erie Art Museum with faÃ§ade improvements at 411 State St. A contract was awarded to Considine-Biebel and notice to proceed was issued on July 29, 2015. Work began in August.	

PGM Year: 2013
Project: 0029 - CD13-110 ST. PAUL'S NEIGHBORHOOD CLINIC
IDIS Activity: 1948 - CD13-110 ST. PAUL'S NEIGHBORHOOD CLINIC

Status: Completed 9/5/2014 11:41:04 AM
Location: 1608 Walnut St Erie, PA 16502-1750

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

FUNDING PROVIDES FOR THE ELIGIBLE EXPENSES OF MEDICAL ANDOR DENTAL SERVICES TO LM INCOME PERSONS WHO DO NOT HAVE MEDICAL INSURANCE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$10,000.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 285

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	13
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**255**	**13**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	255
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	255
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A TOTAL OF 255 INDIVIDUALS RECEIVED MEDICAL SERVICES FOR L/M PERSONS WITHOUT HEALTH INSURANCE.	

PGM Year: 2013
Project: 0030 - CD13-113 COMMUNITY POLICING
IDIS Activity: 1949 - CD13-113 COMMUNITY POLICING

Status: Completed 9/5/2014 11:41:34 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR SALARIES AND FRINGE BENEFITS OF POLICE OFFICERS TO PATROL TARGETED HIGH CRIME AREAS OF THE CITY, INITIATE CONTACT WITH NEIGHBORHOOD WATCH GROUPS, ENFORCE PUBLIC ORDER STATUTES, AND PERFORM OTHER ELIGIBLE TASKS ANDOR SERVICES PRIMARILY IN THE CITY'S CD-IMPACT AREA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$500,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$243,702.70
		2013	B13MC420101		$0.00	$256,297.30
Total	**Total**			**$500,000.00**	**$0.00**	**$500,000.00**

Proposed Accomplishments

People (General) : 51,676
Total Population in Service Area: 51,676
Census Tract Percent Low / Mod: 65.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	16,330.10 PATROL HOURS IN THE CD-IMPACT AREA FOR 'OPERATION GANGBUSTERS' AND 830.5 HOURS FOR 'VIOLENT OFFENDER PATROL DETAILS' WHICH INCLUDES GATHERING/REPORTING GANG INTELLIGENCE; FREQUENT CONTACT WITH GANG MEMBERS/COMMUNITY RESIDENTS/NEIGHBORHOOD WATCH GROUPS; INTENSE MONITORING OF GANG MEMBERS/VIOLENT CRIME OFFENDER WARRANTS AN PA CRIMES CODE AND VEHICLE CODE STATUTES.	

PGM Year: 2013
Project: 0031 - CD13-138 ST. MARTIN CENTER
IDIS Activity: 1950 - CD13-138 ST. MARTIN CENTER

Status: Completed 9/5/2014 11:42:15 AM
Location: 1701 Parade St Erie, PA 16503-1956

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2013

Description:

FUNDING FOR SOCIAL, CLOTHING, HOUSEHOLD RENT AND UTILITY, AND EMERGENCY FOOD SERVICES ALONG WITH FAIR HOUSING AND PREDATORY LENDING SERVICES, ANDOR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$38,775.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$22,663.80
		2013	B13MC420101		$0.00	$16,111.20
	PI	Pre-2015		$1,225.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$1,225.00
Total	**Total**			**$40,000.00**	**$0.00**	**$40,000.00**

Proposed Accomplishments

People (General) : 2,775
Total Population in Service Area: 97,862
Census Tract Percent Low / Mod: 52.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	14 INDIVIDUALS RECEIVED "PRESCRIPTION" ASSISTANCE; 1,238 INDIVIDUALS RECEIVED "HOUSEHOLD" ASSISTANCE; 838 INDIVIDUALS RECEIVED "FOOD" ASSISTANCE; 1,237 INDIVIDUALS RECEIVED "CLOTHING" ASSISTANCE; 99 INDIVIDUALS RECEIVED "UTILITY" ASSISTANCE; 71 INDIVIDUALS RECEIVED "RENT" ASSISTANCE; NO INDIVIDUALS RECEIVED FH (FAIR HOUSING/PL (PREDATORY LENDING) SERVICES/COUNSELING.	

PGM Year: 2013
Project: 0032 - CD13-162 COMMUNITY HEALTH NET RENOVATION
IDIS Activity: 1951 - CD13-162 COMMUNITY HEALTH NET RENOVATIONS

Status: Completed 6/30/2015 12:00:00 AM
Location: 1202 State St Erie, PA 16501-1914

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Initial Funding Date: 08/23/2013

Description:

FUNDS FOR THE REPLACEMENT OF FLOORING IN THE PATIENT CARE AREAS AND PATIENT WAITING AREAS OF THE COMMUNITY HEALTH NET FACILITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$34,137.62	$0.00	$0.00
		2013	B13MC420101		$29,868.60	$30,922.62
		2014	B14MC420101		$3,215.00	$3,215.00
Total	**Total**			**$34,137.62**	**$33,083.60**	**$34,137.62**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,176	654
Black/African American:	0	0	0	0	0	0	1,482	21
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4,772**	**680**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,209
Low Mod	0	0	0	311
Moderate	0	0	0	44
Non Low Moderate	0	0	0	2,208
Total	0	0	0	4,772
Percent Low/Mod				53.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	NO ACTIVITY REPORTED FOR THIS PROGRAM YEAR.	
2014	Funds used for the replacement of flooring in the patient care areas and patient waiting areas of the Community Health Net facility.	

PGM Year: 2013
Project: 0011 - CD13-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 1967 - CD13-4 ERA HOUSING REHAB - MU ACT

Status: Completed 1/12/2015 12:00:00 AM
Location: 408 Parade St Erie, PA 16507-1625

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 05/30/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE AND RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI UNIT PROPERITES MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHABILITATION COSTS AND ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD HAZARD CONTROL COSTS.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF UNITS FOR OCCUPANCY OF DISABLED INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,020.00	$0.00	$0.00
		2013	B13MC420101		$0.00	$9,020.00
Total	**Total**			**$9,020.00**	**$0.00**	**$9,020.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	1	1	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**1**	**1**	**1**	**2**	**2**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2 UNITS COMPLETED FOR PROGRAM YEAR 2013.	

PGM Year: 2013
Project: 0016 - CD13-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 1968 - CD13-4Z ERA LEAD REHAB - MU ACT

Status: Completed 9/5/2014 11:43:42 AM
Location: 645 E 4th St Erie, PA 16507-1709

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 06/11/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS FOR MULTI-UNIT PROPERTIES. UNITS MAY RECEIVE APPROXIMATELY $8,000 FOR ELIGIBLE HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,000.00	$0.00	$0.00
		2012	B12MC420101		$0.00	$1,736.50
		2013	B13MC420101		$0.00	$6,263.50
Total	**Total**			**$8,000.00**	**$0.00**	**$8,000.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2 UNITS COMPLETED TO DATE.	

PGM Year: 2014
Project: 0001 - CD14-1 BUREAU OF HOUSING
IDIS Activity: 1971 - CD14-1 BUREAU OF HOUSING

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

FUNDS WILL PROVIDE FOR THE BUREAU OF HOUSING'S SALARIES AND OTHER RELATED COSTS THAT ARE ELIGIBLE FOR THE SYSTEMATIC ENFORCEMENT OF LOCAL HOUSING CODES IN THE OLDER PARTS OF THE CITY AND IN LOWER INCOME POPULATION AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$345,385.95	$0.00	$0.00
		2013	B13MC420101		$223,343.53	$223,343.53
		2014	B14MC420101		$122,042.42	$122,042.42
Total	**Total**			**$345,385.95**	**$345,385.95**	**$345,385.95**

Proposed Accomplishments

Housing Units : 770
Total Population in Service Area: 39,280
Census Tract Percent Low / Mod: 71.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	There were a total of 724 closed cases by the code enforcement office in addition to 813 initial inspections, 802 first inspections and 1171 re-inspections.	

PGM Year: 2014
Project: 0002 - CD14-2 STREET RESURFACING
IDIS Activity: 1972 - CD14-2 STREET RESURFACING

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

FUNDS FOR STREET RESURFACING AND RELATED COSTS SUCH AS HANDICAPPED CURB CUTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$275,000.00	$0.00	$0.00
		2014	B14MC420101		$275,000.00	$275,000.00
Total	**Total**			**$275,000.00**	**$275,000.00**	**$275,000.00**

Proposed Accomplishments

Public Facilities : 14
Total Population in Service Area: 15,425
Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 16 streets were milled and resurfaced: East Avenue(E. 5th St-East Bay, 1530'), Parade Street(E. 6th-E 7th St, 380'), State Street(E. 26th-E. 24th St, 600'), East 28th Street(German-Parade St, 760'), Ash Street(E. 26th-E. 28th St, 630), West 8th Street(Liberty-Cherry St, 1180'), Sassafras Street(W. 12th-W. 18th St, 1012'), Greengarden Avenue(W. 17th-W. 20th St, 1650'), West 21st Street(Geist-Berst St, 740'), Myrtle Street(W. 26th-W. 29th St, 940'), Sassafras Street(W. 18th-W. 21st St, 660'), West 10th Street(State-Peach St, 490'), West 7th Street(State-Sassafras St, 1590'), East 7th Street(State-Holland St, 710'), Holland Street(E. 7th-E. 9th St, 780') and West 9th Street(State-Peach, 490')	

PGM Year: 2014
Project: 0003 - CD14-2D HANDICAPPED CURB CUTS
IDIS Activity: 1973 - CD14-2D HANDICAPPED CURB CUTS

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

FUNDS WILL BE USED FOR WHEELCHAIR ACCESSIBILITY (CURB CUTS) AT STREET INTERSECTIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$650,000.00	$0.00	$0.00
		2013	B13MC420101		$499,025.15	$499,025.15
		2014	B14MC420101		$150,974.85	$150,974.85
Total	**Total**			**$650,000.00**	**$650,000.00**	**$650,000.00**

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,454	441
Black/African American:	0	0	0	0	0	0	1,373	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	50	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	378	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,267**	**441**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,267
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,267
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	414 ADA handicap curb ramps constructed street intersections during the 2014/2015 program year.	

PGM Year: 2014
Project: 0004 - CD14-3 SUMMER REC - CITY
IDIS Activity: 1974 - CD14-3 SUMMER REC (CITY)

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 07/29/2014

Description:

FUNDS USED FOR RECREATIONAL ACTIVITIES, UTILITIES, SUPPLIES, SALARIES, MAINTENANCE, OPERATING ANDOR OTHER RELATED COSTS AT THE RODGER YOUNG POOL ALONG WITH RECREATIONAL ACTIVITIES AND OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIESCOSTS AT OTHER LM PARKS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,091.45	$0.00	$0.00
		2013	B13MC420101		$4,626.55	$4,626.55
		2014	B14MC420101		$4,464.90	$4,464.90
Total	**Total**			**$9,091.45**	**$9,091.45**	**$9,091.45**

Proposed Accomplishments

People (General) : 135
Total Population in Service Area: 7,145
Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds for summer recreation activity supplies in a low-income park.	

PGM Year: 2014
Project: 0005 - CD14-3C SUMMER REC - JFK
IDIS Activity: 1975 - CD14-3C JFK SUMMER REC

Status: Completed 6/23/2015 10:15:06 AM
Location: 2021 E 20th St Erie, PA 16510-1147

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

FUNDING FOR JFK'S LEARNING IS FUN SUMMER RECREATION PROJECT WILL PROVIDE A WIDE VARIETY OF ELIGIBLE PUBLIC SERVICE ACTIVITIES FOR CHILDREN DURING A SIX WEEK PERIOD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,471.92	$0.00	$0.00
		2013	B13MC420101		$11,471.92	$11,471.92
Total	**Total**			**$11,471.92**	**$11,471.92**	**$11,471.92**

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	112	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**144**	**23**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	27
Moderate	0	0	0	9
Non Low Moderate	0	0	0	24
Total	0	0	0	144
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A TOTAL OF 144 PARTICIPANTS WERE SERVED IN THE JFK SUMMER RECREATION PROGRAM. ACTIVITIES INCLUDED: FLAG FOOTBALL, CULTURAL FIELD TRIPS, AND COMPUTER TECHNOLOGY CAMPS.	

PGM Year: 2014
Project: 0006 - CD14-3D SUMMER REC - BTW
IDIS Activity: 1976 - CD14-3D BTW SUMMER REC

Status: Canceled 6/23/2015 10:16:50 AM
Location: 1720 Holland St Erie, PA 16503-1808

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

FUNDING FOR ELIGIBLE COSTS OF THE SUMMER RECREATION PROGRAM AT THE BOOKER T. WASHINGTON CENTER.
PROGRAM WILL INCLUDE ACADEMIC, EDUCATIONAL, RECREATIONAL ANDOR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0007 - CD14-3E SUMMER REC - MLK
IDIS Activity: 1977 - CD14-3E MLK SUMMER REC

Status: Completed 1/12/2015 12:00:00 AM
Location: 312 Chestnut St Erie, PA 16507-1222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 08/05/2014

Description:

FUNDING FOR THE ELIGIBLE SUMMER RECREATION PROGRAM ACTIVITIESCOSTS.
THE PROGRAM WILL PROVIDE STRUCTURED EDUCATIONALRECREATIONAL ACTIVITIES ANDOR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,225.00	$0.00	$0.00
		2013	B13MC420101		$6,225.00	$6,225.00
Total	**Total**			**$6,225.00**	**$6,225.00**	**$6,225.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**48**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	MLK CENTER SERVED A TOTAL OF 48 CHILDREN IN THEIR SUMMER RECREATION PROGRAM. ACTIVITIES INCLUDED: SWIMMING, FIELD TRIPS, MOVIES, SPORTS, GAMES, ART, DANCE AND NUTRITIONAL MEALS.	

PGM Year: 2014
Project: 0008 - CD14-3F SUMMER REC - TRINITY
IDIS Activity: 1978 - CD14-3F TRINITY CENTER SUMMER REC

Status: Completed 1/12/2015 12:00:00 AM
Location: 462 W 18th St Erie, PA 16502-1765

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

FUNDING WILL BE USED FOR SUMMER RECREATION ACTIVITIES THAT INCLUDE RECREATIONAL, EDUCATIONAL, ANDOR OTHER ELIGIBLE PUBLIC SERVICE ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,960.00	$0.00	$0.00
		2013	B13MC420101		$8,960.00	$8,960.00
Total	**Total**			**$8,960.00**	**$8,960.00**	**$8,960.00**

Proposed Accomplishments

People (General) : 58

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	25
Black/African American:	0	0	0	0	0	0	46	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**110**	**26**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	22
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	110
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A TOTAL OF 110 INDIVIDUALS WERE SERVED IN THE TRINITY CENTER SUMMER RECREATION PROGRAM.	

PGM Year: 2014
Project: 0009 - CD14-4 ERA HOUSING REHAB - (SU)
IDIS Activity: 1979 - CD14-4 ERA HOUSING REHAB SU ACT

Status: Completed 6/30/2015 12:00:00 AM
Location: 805 E 10th St Erie, PA 16503-1415

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHAB ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY.
ELIGIBLE UNITS MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHAB COSTS.
ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF SINGLE UNITS FOR OCCUPANCY BY DISABLED INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$80,000.00	$0.00	$0.00
		2013	B13MC420101		$69,445.50	$69,445.50
		2014	B14MC420101		$10,554.50	$10,554.50
Total	**Total**			**$80,000.00**	**$80,000.00**	**$80,000.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4 SINGLE FAMILY UNIT COMPLETED FOR REHAB. 805 E 10th Street($21,535), 1162 E 21st Street($22,600), 911 E 22nd Street($19,015) and 1037 E 5th Street($16,850).	

PGM Year: 2014
Project: 0009 - CD14-4 ERA HOUSING REHAB - (SU)
IDIS Activity: 1980 - CD14-4 ERA HOUSING REHAB SU DEL

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/05/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHAB ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$50,232.38	$0.00	$0.00
		2013	B13MC420101		$21,954.37	$21,954.37
		2014	B14MC420101		$28,278.01	$28,278.01
	PI	Pre-2015		$2,452.19	$0.00	$0.00
		2014	B14MC420101		$2,452.19	$2,452.19
Total	**Total**			**$52,684.57**	**$52,684.57**	**$52,684.57**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0010 - CD14-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 1981 - CD14-4 ERA HOUSING REHAB MU ACT

Status: Canceled 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHAB ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY.
ELIGIBLE UNITS MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHAB COSTS.
ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF MULTI-UNITS FOR OCCUPANCY BY DISABLED INDIVIDUALS.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0010 - CD14-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 1982 - CD14-4 ERA HOUSING REHAB MU DEL

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 08/05/2014

Description:

FUNDS WILL BE USED FOR HOUSING REHAB ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,312.85	$0.00	$0.00
		2013	B13MC420101		$5,069.43	$5,069.43
		2014	B14MC420101		$15,243.42	$15,243.42
Total	**Total**			**$20,312.85**	**$20,312.85**	**$20,312.85**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0011 - CD14-4A ERA ACQUISITION
IDIS Activity: 1983 - CD14-4A ACQUISITION

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: SBA

Initial Funding Date: 08/05/2014

Description:

ERIE REDEVELOPMENT AUTHORITY WILL PURCHASE VACANT, BLIGHTED STRUCTURES IN THE SLUM-BLIGHT AREA. FUNDING WILL BE FOR ELIGIBLE COSTS INCIDENTAL TO THE ACQUISITION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,877.88	$0.00	$0.00
		2013	B13MC420101		$4,905.44	$4,905.44
		2014	B14MC420101		$15,972.44	$15,972.44
	PI	Pre-2015		$1,169.90	$0.00	$0.00
		2014	B14MC420101		$1,169.90	$1,169.90
Total	**Total**			**$22,047.78**	**$22,047.78**	**$22,047.78**

Proposed Accomplishments

People (General) : 51,676

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A TOTAL OF 6 PROPERTIES WERE ACQUIRED: 512-1/2 WEST 3RD ST, 902 EAST 5TH ST, 2308 GERMAN ST, 926 PENNSYLVANIA AVE, 1020 PLUM ST. and 1011 WEST 11TH ST.	

PGM Year: 2014
Project: 0012 - CD14-4C ERA DISPOSITION
IDIS Activity: 1984 - CD14-4C ERA DISPOSITION

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02)
National Objective: SBA

Initial Funding Date: 08/05/2014

Description:

ERA WILL FUND THE MAINTENANCE, TAXES, RESALE, AND MARKETING COSTS, DELIVERY AND OTHER ELIGIBLE COSTS INCIDENTAL TO DISPOSING OF CDBG-ACQUIRED PROPERTIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,626.92	$0.00	$0.00
		2013	B13MC420101		$9,911.45	$9,911.45
		2014	B14MC420101		$13,715.47	$13,715.47
	PI	Pre-2015		$1,025.00	$0.00	$0.00
		2014	B14MC420101		$1,025.00	$1,025.00
Total	**Total**			**$24,651.92**	**$24,651.92**	**$24,651.92**

Proposed Accomplishments

People (General) : 51,676

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	ERA REPORTED A TOTAL OF THREE(3) PROPERTY THAT WAS SOLD IN FY2014-15: 503 East 8th Street, 624 West 19th Street and 215 East 25th Street.	

PGM Year: 2014
Project: 0013 - CD14-4Z ERA LEAD REHAB - (SU)
IDIS Activity: 1985 - CD14-4Z ERA LEAD REHAB - SU ACT

Status: Open
Location: 2653 Poplar St Erie, PA 16508-1637

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE SINGLE UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$53,981.04	$0.00	$0.00
		2013	B13MC420101		$31,273.04	$31,273.04
		2014	B14MC420101		$20,521.20	$20,521.20
	PI	Pre-2015		$13,018.96	$0.00	$0.00
		2014	B14MC420101		$13,018.96	$13,018.96
Total	**Total**			**$67,000.00**	**$64,813.20**	**$64,813.20**

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**7**	**1**	**0**	**0**	**7**	**1**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	9 UNITS HAD LEAD REHAB COMPLETED. THE ADDRESS REHABBED ARE AS FOLLOWS: 1513 PROSPECT AVE ($7,010), 917 W 20 ST ($7,210), 836 E 28TH ST($5,848), 549 E 24TH ST($6,625), 1330 E 20TH ST($7,150), 2653 POPLAR ST($10,449), 1041 E 28TH ST($7,680), 253 E 29TH ST($8,656), AND 1115 E 26TH ST($6,372). ERA also utilized $33,000 for multi-family unites, ERA completed 6 units during this funding year. The units that received exterior improvements were: 610 E 22nd St, ($11,000), 544 E 24th St ($11,000) and 604-606 E 7th St ($11,000). ERA has utilized CD14-4z funds for each LHRD project where exterior improvements was needed, such as siding, porch repair, and or a roof was needed.	

PGM Year: 2014
Project: 0013 - CD14-4Z ERA LEAD REHAB - (SU)
IDIS Activity: 1986 - CD14-4Z ERA LEAD REHAB SU DEL

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/05/2014

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE SINGLE UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$58,344.90	$0.00	$0.00
		2013	B13MC420101		$19,948.15	$19,948.15
		2014	B14MC420101		$38,396.75	$38,396.75
Total	**Total**			**$58,344.90**	**$58,344.90**	**$58,344.90**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0014 - CD14-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 1987 - CD14-4Z ERA LEAD REHAB MU ACT

Status: Canceled 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI-UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0014 - CD14-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 1988 - CD14-4Z ERA LEAD REHAB MU DEL

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 08/05/2014

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI-UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,609.99	$0.00	$0.00
		2013	B13MC420101		$4,632.86	$4,632.86
		2014	B14MC420101		$9,977.13	$9,977.13
Total	**Total**			**$14,609.99**	**$14,609.99**	**$14,609.99**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0015 - CD14-5D DEMOLITION
IDIS Activity: 1989 - CD14-5D DEMOLITION

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 09/02/2014

Description:

FUNDING WILL BE USED FOR DEMOLITION, SITE CLEARANCE, AND PROJECT DELIVERY COSTS INCLUDING THE CITY DEMOLITION COORDINATOR'S SALARY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$113,250.49	$0.00	$0.00
		2013	B13MC420101		$51,885.13	$51,885.13
		2014	B14MC420101		$61,365.36	$61,365.36
Total	**Total**			**$113,250.49**	**$113,250.49**	**$113,250.49**

Proposed Accomplishments

Housing Units : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds were used for the demolition of ten (10) properties: 212 E 26th ST on 09/2014-$8,500, emergency/fire at 102,104,108 LIGHTHOUSE ST on 10/2014-$1,500, 643 E 9th ST on 11/2014-$5,200, 512.5 W 3rd ST on 07/2014-$4,300, 2228 PARADE ST on 07/2014-$9,400, 1020 PLUM ST on 07/2014-$5,200, 902 E 5th ST on 07/2015-$5,300, 2201 GERMAN ST on 07/2015-$7,200, 2308 GERMAN ST on 07/2015-$6,700, and 926 PENNSYLVANIA AVE on 07/2015-$5,200.	

PGM Year: 2014
Project: 0016 - CD14-13 PARK/PLAYGROUND IMPROVEMENTS
IDIS Activity: 1990 - CD14-13 PARK/PLAYGROUND IMPROVEMENTS

Status: Open
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

IMPROVEMENTS TO ELIGIBLE INNER-CITY PARKSPLAYGORUNDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$198,410.00	$0.00	$0.00
		2014	B14MC420101		$1,500.00	$1,500.00
Total	**Total**			**$198,410.00**	**$1,500.00**	**$1,500.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,025
Census Tract Percent Low / Mod: 75.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Department of Public Works expended the following CDBG funds for the Fiscal Year 2014-2015: $9,091.45 - Summer Recreation Program (pool operations and maintenance) These funds were expended for the purchase of swimming pool operation and maintenance supplies for the summer pool program serving approximately 2,500 participants. $1,500 - Parks/Playground Improvements. These funds were spent for tree removal I Perry Square in preparation for a renovation project. Perry Square provides green space for all City residents in the center of downtown Erie.	

PGM Year: 2014
Project: 0017 - CD14-17A GECAC IN-HOME SERVICES
IDIS Activity: 1991 - CD14-17A GECAC IN-HOME SERVICES

Status: Completed 6/30/2015 12:00:00 AM
Location: 18 W 9th St Erie, PA 16501-1343

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 09/02/2014

Description:

FUNDING WILL BE USED FOR BASIC SUPPORT SERVICES, DELIVERY OF MEALS, AND OTHER ELIGIBLE PUBLIC SERVICES TO PREVENT EARLY INSTITUTIONALIZATION OF DISABLED ANDOR LOWER INCOME ELDERLY PERSONS 60 YEARS AND OLDER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,850.00	$0.00	$0.00
		2013	B13MC420101		$2,350.00	$2,350.00
		2014	B14MC420101		$5,500.00	$5,500.00
	PI	Pre-2015		$400.00	$0.00	$0.00
		2014	B14MC420101		$400.00	$400.00
Total	**Total**			**$8,250.00**	**$8,250.00**	**$8,250.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	8
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**136**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	32
Moderate	0	0	0	18
Non Low Moderate	0	0	0	7
Total	0	0	0	136
Percent Low/Mod				94.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A TOTAL OF 136 SENIOR CITIZENS RECEIVED IN-HOME SERVICES.	

PGM Year: 2014
Project: 0018 - CD14-17E GECAC WEATHERIZATION
IDIS Activity: 1992 - CD14-17E GECAC WEATHERIZATION

Status: Completed 6/30/2015 12:00:00 AM
Location: 940 E 24th St Erie, PA 16503-2242

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 09/02/2014

Description:

FUNDS FOR OPERATIONAL COSTS OF THE WEATHERIZATION PROGRAM WHICH PROVIDES SERVICES TO REDUCE FUEL CONSUMPTION THEREBY REDUCING THE UTILITY BILLS OF INCOME ELIGIBLE RENTERS ANDOR HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,999.73	$0.00	$0.00
		2013	B13MC420101		$2,940.48	$2,940.48
		2014	B14MC420101		$3,059.25	$3,059.25
Total	**Total**			**$5,999.73**	**$5,999.73**	**$5,999.73**

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**21**	**0**	**0**	**0**	**21**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	4	0	4	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Final Accomplishment data to be entered at end of Program Year. Final accomplishment are: Total households weatherized=21, including 10 furnace retrofit, 2 furnace replacement, 21 regular weatherization, 85 CRISIS Program. 2 DOE Completions, 319 Reed St, owner and 2814 Tuttle Ave, tenant.	

PGM Year: 2014
Project: 0019 - CD14-19 DEPT OF ECD
IDIS Activity: 1993 - CD14-19 DEPT OF ECD

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/19/2014

Description:

FUNDS WILL BE USED FOR ELIGIBLE PROGRAM ADMINISTRATIVE COSTS INCLUDING COSTS TO ADMINISTER THE CDBG AND HOME PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$522,993.00	$0.00	$0.00
		2013	B13MC420101		$3,573.26	$3,573.26
		2014	B14MC420101		$19,829.71	$19,829.71
Total	**Total**			**$522,993.00**	**$23,402.97**	**$23,402.97**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0020 - CD14-19F FAIR HOUSING ACTIVITIES
IDIS Activity: 1994 - CD14-19F FAIR HOUSING ACTIVITIES

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/19/2014

Description:

FUNDING IS FOR FAIR HOUSING ACTIVITIES.
THE MAYOR'S ROUNDTABLE ON DISABILITIES HOUSING SUB-COMMITTEE WILL COLLOBORATE WITH OTHER AGENCIES TO PROVIDE FAIR HOUSING ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,000.00	$0.00	$0.00
		2014	B14MC420101		$382.95	$382.95
Total	**Total**			**$8,000.00**	**$382.95**	**$382.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0021 - CD14-113 COMMUNITY POLICING
IDIS Activity: 1995 - CD14-113 COMMUNITY POLICING

Status: Completed 6/30/2015 12:00:00 AM
Location: 626 State St Erie, PA 16501-1128

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

FUNDING FOR SALARIES AND FRINGE BENEFITS OF POLICE OFFICERS TO PATROL TARGETED HIGH-CRIME AREAS OF THE CITY, INITIATE CONTACT WITH NEIGHBORHOOD WATCH GROUPS, ENFORCE PUBLIC ORDER STATUTES, AND PERFORM OTHER ELIGIBLE TASKS ANDOR SERVICES PRIMARILY IN THE CITY'S CD-IMPACT AREA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$500,000.00	$0.00	$0.00
		2013	B13MC420101		$171,980.48	$171,980.48
		2014	B14MC420101		$328,019.52	$328,019.52
Total	**Total**			**$500,000.00**	**$500,000.00**	**$500,000.00**

Proposed Accomplishments

People (General) : 51,676
Total Population in Service Area: 38,230
Census Tract Percent Low / Mod: 71.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	18,849.5 PATROL HOURS IN THE CD-IMPACT AREA FOR 'OPERATION GANGBUSTERS' AND 757.5 HOURS FOR 'VIOLENT OFFENDERS PATROL DETAILS' WHICH INCLUDES GATHERING/REPORTING GANG INTELLIGENCE; FREQUENT CONTACT WITH GANGMEMBERS/COMMUNITY RESIDENTS/NEIGHBORHOOD WATCH GROUPS; INTENSE MONITORING OF GANG MEMBERS/VIOLENT CRIME OFFENDER WARRANTS AND PA CRIMES CODE AND VEHICLE CODE STATUTES.	

PGM Year: 2014
Project: 0022 - CD14-139 ERIE COUNTY HUMAN RELATION COMMISSION
IDIS Activity: 1996 - CD14-139 ERIE COUNTY HUMAN RELATIONS COMMISSION

Status: Completed 6/30/2015 12:00:00 AM
Location: 1001 State St Erie, PA 16501-1814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/02/2014

Description:

FUNDING FOR FAIR HOUSING ACTIVITIES THAT INCLUDE THE COMPLETION OF REAL ESTATE TESTING FOR RENTAL ANDOR SALES HOUSING AT MULTIPLE CITY OF ERIE LOCATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,000.00	$0.00	$0.00
		2014	B14MC420101		$8,000.00	$8,000.00
Total	**Total**			**$8,000.00**	**$8,000.00**	**$8,000.00**

Proposed Accomplishments

People (General) : 101,040
Total Population in Service Area: 95,925
Census Tract Percent Low / Mod: 54.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The FHRC was able to conduct fourteen(14) total paired tests within the Contract period. Of the tests conducted, four(4) were on the basis of race; four (4) were on the basis of familial status; and six (6) were on the basis of disability.	

PGM Year: 2014
Project: 0023 - CD14- (PLAN) PLANNING/CAPACITY BUILDING
IDIS Activity: 1997 - CD14-(PLAN) PLANNING/CAPACITY BUILDING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/21/2015

Description:

FUNDS WILL BE USED FOR THE CITY TO DEVELOP A CONSOLIDATED PLAN ALONG WITH AN ENVIRONMENTAL REVIEW ($31,500).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$31,500.00	$0.00	$0.00
		2014	B14MC420101		$23,500.00	$23,500.00
Total	**Total**			**$31,500.00**	**$23,500.00**	**$23,500.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0023 - CD14- (PLAN) PLANNING/CAPACITY BUILDING
IDIS Activity: 2009 - CD14-PLAN COMPREHENSIVE PLAN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 01/21/2015

Description:

Funds will be used for the development of a comprehensive plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,500.00	$0.00	$0.00
		2014	B14MC420101		$0.00	$0.00
Total	**Total**			**$7,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0014 - CD14-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 2011 - CD14-4Z ERA LEAD REHAB - MU ACT

Status: Completed 6/30/2015 12:00:00 AM
Location: 544 E 24th St Erie, PA 16503-2060

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/16/2015

Description:

FUNDS TO ADDRESS LOW TO MODERATE HOUSINH NATIONAL OBJETIVE FUNDS WILL BE USED TO ASSIST IN THE REHABILITATION OF A MULTI UNIT HOUSING UNIT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,000.00	$0.00	$0.00
		2013	B13MC420101		$11,000.00	$11,000.00
Total	**Total**			**$11,000.00**	**$11,000.00**	**$11,000.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		2		2			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One multi-unit completed, 544 & 544 1/2 East 24th Street.	

PGM Year: 2014
Project: 0014 - CD14-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 2012 - CD14-4Z ERA LEAD REHAB MU ACT

Status: Completed 6/30/2015 12:00:00 AM
Location: 610 E 22nd St Erie, PA 16503-2108

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/16/2015

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI-UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,000.00	$0.00	$0.00
		2014	B14MC420101		$11,000.00	$11,000.00
Total	**Total**			**$11,000.00**	**$11,000.00**	**$11,000.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**1**	**2**	**1**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One(1) multi-unit completed, 610 East 22nd Street(is a 2 unit).	

PGM Year: 2014
Project: 0014 - CD14-4Z ERA LEAD REHAB - (MU)
IDIS Activity: 2013 - CD14-4Z ERA LEAD REHAB MU ACT

Status: Open
Location: 604 E 7th St Erie, PA 16503-1304

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/16/2015

Description:

FUNDS TO ADDRESS LOW-TO-MODERATE HOUSING NATIONAL OBJECTIVE.
FUNDS WILL BE USED FOR HOUSING REHABILITATION ASSISTANCE, PROJECT DELIVERY ANDOR OTHER RELATED ELIGIBLE COSTS.
ELIGIBLE MULTI-UNITS MAY RECEIVE APPROXIMATELY $11,000 FOR ELIGIBL HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,000.00	$0.00	$0.00
		2014	B14MC420101		$3,655.00	$3,655.00
Total	**Total**			**$11,000.00**	**$3,655.00**	**$3,655.00**

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	One(1) multi-rental units completed. 604-606 East 7th Street($11,000).	

PGM Year: 2014
Project: 0010 - CD14-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 2014 - CD14-4 ERA HOUSING REHAB MU ACT

Status: Completed 6/30/2015 12:00:00 AM
Location: 1421 Ash St Erie, PA 16503-1357

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 02/16/2015

Description:

FUNDS WILL BE USED FOR HOUSING REHAB ASSISTANCE, RELATED ELIGIBLE COSTS, AND PROJECT DELIVERY.
ELIGIBLE UNITS MAY RECEIVE UP TO $24,999 FOR ELIGIBLE HOUSING REHAB COSTS.
ADDITIONAL FUNDING OF APPROXIMATELY $8,000 FOR LEAD IMPROVEMENTS MAY BE APPLIED.
THE $24,999 MAY INCLUDE AN INCENTIVE GRANT OF UP TO $6,000 TO FACILITATE THE ADAPTABILITY OF MULTI-UNITS FOR OCCUPANCY BY DISABLED INDIVIDUALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,230.00	$0.00	$0.00
		2013	B13MC420101		$9,230.00	$9,230.00
Total	**Total**			**$9,230.00**	**$9,230.00**	**$9,230.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**1**	**0**	**1**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	2 units completed: 1 owner occupied and 1 rental at 1421 Ash Street.	

PGM Year: 2014
Project: 0010 - CD14-4 ERA HOUSING REHAB - (MU)
IDIS Activity: 2017 - CD14-4 ERA HOUSING REHAB MU ACT

Status: Completed 6/30/2015 12:00:00 AM
Location: 1341 E 20th St Erie, PA 16503-2409

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 04/13/2015

Description:

Funds will be used for housing rehab assistance related eligible costs and project delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,770.00	$0.00	$0.00
		2014	B14MC420101		$10,770.00	$10,770.00
Total	**Total**			**$10,770.00**	**$10,770.00**	**$10,770.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	2 UNIT REHAB COMPLETED, at 1341 East 20th Street. Both renter occupied.	

Total Funded Amount:	**$8,142,122.75**
Total Drawn Thru Program Year:	**$6,886,788.47**
Total Drawn In Program Year:	**$2,892,525.98**

OUTCOME PERFORMANCE MEASUREMENT REPORTS

CDBG Performance Measure (PR83)
CDBG Areas Performance Measure (PR84)
CDBG Housing Performance (PR85)
HOME Housing Performance (PR85)

SECTION 10

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	15,425	0	0	0	0	0	0	15,425
with improved access to a facility	14,039	0	0	0	0	0	0	0	0	14,039
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	14,039	0	15,425	0	0	0	0	0	0	29,464
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	96,253	0	49,290	0	0	0	110	0	0	145,653
with improved (or continuing) access to a service	4,232	0	0	0	0	0	0	0	0	4,232
with new access to a service that is no longer substandard	4,232	0	0	0	0	0	0	0	0	4,232
Totals :	104,717	0	49,290	0	0	0	110	0	0	154,117

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	1	1
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	1	1
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	1	1
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	1	1
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	217	217

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	9	0	0	0	0	0	9
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	9	0	0	0	0	0	9
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	9	0	0	0	0	0	9
Affordable	0	0	0	9	0	0	0	0	0	9
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	25	0	0	0	0	0	25
Average number of years of affordability per unit	0	0	0	3	0	0	0	0	0	3
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	14	21	0	0	0	0	35
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	1	0	0	0	0	0	1
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	14	0	0	0	0	0	14
Made accessible	0	0	0	0	2	0	0	0	0	2

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
ERIE,PA
Program Year 2014

Local Target area Name CD-IMPACT AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	249
By area benefit activities	123,206
Number of LMI households assisted	23
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name SLUM/BLIGHT AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	1
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name CENTRAL CITY AREA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	5,055
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name CD-IMPACT AREA - L/M BLOCK GROUPS - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	40,809
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	42,499
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	249
By area benefit activities	169,070
Number of LMI households assisted	23
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	42,499
Number of business facades/buildings rehabilitated	1
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	249
By area benefit activities	169,070
Number of LMI households assisted	23
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	42,499
Number of business facades/buildings rehabilitated	1
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG
Housing Performance Report - ERIE , PA

Objectives	Outcomes Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	100,966	44,660.49	100,966	44,660.49	0	44,660.49	0	44,660.49
Decent Housing	0	290,975.00	48	11,999.73	0	0.00	81	302,974.73	8	***	81	302,974.73
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	33	290,975.00	48	11,999.73	100,966	44,660.49	101,047	347,635.22	8	***	81	***

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2015
Home Tenure Type 7/1/2014

Objectives	Outcomes: Availability / Accessibility		Outcomes: Affordability		Outcomes: Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	1	33,225.70	5	109,463.95	6	142,689.65	6	142,689.65	6	142,689.65
Decent Housing	3	73,574.15	3	54,645.04	0	0.00	6	128,219.19	6	128,219.19	6	128,219.19
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	3	73,574.15	4	87,870.74	5	109,463.95	12	270,908.84	12	270,908.84	12	270,908.84

ESG REPORTS
CR 60
CR 65
CR 70
CR 75

SECTION 11

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ERIE
Organizational DUNS Number	074957028
EIN/TIN Number	256000857
Indentify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Erie City & County CoC

ESG Contact Name

Prefix	Ms
First Name	DEBRA
Middle Name	A
Last Name	SMITH
Suffix	0
Title	Grant Administrator

ESG Contact Address

Street Address 1	626 State St
Street Address 2	0
City	Erie
State	PA
ZIP Code	-
Phone Number	8148701274
Extension	0
Fax Number	8148701443
Email Address	dsmith@erie.pa.us

ESG Secondary Contact

Prefix	Ms
First Name	Lisa
Last Name	Gomersall
Suffix	0
Title	Fiscal administrator
Phone Number	8148701270
Extension	0

OMB Control No: 2506-0117 (exp. 07/31/2015)

Email Address	lgomersall@erie.pa.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2014
Program Year End Date	06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ERIE
City: Erie
State: PA
Zip Code: 16501, 1128
DUNS Number: 074957028
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 17594

Subrecipient or Contractor Name: COMMUNITY SHELTER SERVICES
City: Erie
State: PA
Zip Code: 16507, 1559
DUNS Number: 125645358
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29790

Subrecipient or Contractor Name: ST. PATRICK'S HAVEN
City: Erie
State: PA
Zip Code: 16501, 1907
DUNS Number: 802915355
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9682

Subrecipient or Contractor Name: MERCY CENTER FOR WOMEN
City: Erie
State: PA
Zip Code: 16504, 2919
DUNS Number: 803049998
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 12660

Subrecipient or Contractor Name: SAFENET
City: Erie
State: PA
Zip Code: 16512, 1436
DUNS Number: 156521445
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 13405

Subrecipient or Contractor Name: COMMUNITY OF CARING
City: Erie
State: PA
Zip Code: 16503, 1003
DUNS Number: 622925089
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17129

Subrecipient or Contractor Name: THE REFUGE/ERIE UNITED METHODIST ALLIANCE
City: Erie
State: PA
Zip Code: 16504, 2909
DUNS Number: 943572206
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 13405

Subrecipient or Contractor Name: CITY MISSION
City: Erie
State: PA
Zip Code: 16501, 2003
DUNS Number: 074975897
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 29790

Subrecipient or Contractor Name: BRIDGE HOUSE/SAFENET
City: Erie
State: PA
Zip Code: 16512, 1436
DUNS Number: 156521445
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 11171

Subrecipient or Contractor Name: TLC/SAFENET
City: Erie
State: PA
Zip Code: 16512, 1436
DUNS Number: 156521445
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 3724

Subrecipient or Contractor Name: GECAC
City: Erie
State: PA
Zip Code: 16501, 1343
DUNS Number: 010444453
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 76242

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	73
Children	66
Don't Know/Refused/Other	0
Missing Information	2
Total	**141**

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,092
Children	247
Don't Know/Refused/Other	0
Missing Information	1
Total	**1,340**

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,135
Children	295
Don't Know/Refused/Other	0
Missing Information	3
Total	**1,433**

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	870
Female	557
Transgender	0
Don't Know/Refused/Other	6
Missing Information	0
Total	**1,433**

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	295
18-24	161
25 and over	974
Don't Know/Refused/Other	0
Missing Information	3
Total	**1,433**

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	107	0	0	107
Victims of Domestic Violence	207	0	7	207
Elderly	47	0	2	47
HIV/AIDS	4	0	1	4
Chronically Homeless	223	0	6	225
Persons with Disabilities:				
Severely Mentally Ill	207	0	27	291
Chronic Substance Abuse	269	0	11	264
Other Disability	68	0	7	64
Total (Unduplicated if possible)	747	0	35	731

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	88,396
Total Number of bed-nights provided	72,001
Capacity Utilization	81.45%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

147 INDIVIDUALS SECURED HOUSING THROUGH THE USE OF THE CITY'S RAPID RE-HOUSING SERVICES. 88 OF THE THOSE INDIVIDUALS WERE WITHIN 14 DAYS OF LOSING THEIR PRIMARY RESIDENCE, 41 WERE ALREADY WITHOUT A PRIMARY NIGHT TIME RESIDENT AND 12 WERE MORE, THAN 14 DAYS AWAY FROM LOSING THEIR RESIDENCE (6 REFUSED TO ANSWER THE QUESTION). THE AVERAGE TIME THESE INDIVIDUALS WERE HOMELESS BEFORE SECURING HOUSING WAS 26.24 DAYS OR ALMOST ONE(1) MONTH.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**0**	**0**	**0**

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	46,566	32,929	7,665
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	36,034	26,512	6,174
Expenditures for Housing Relocation & Stabilization Services - Services	7,490	6,608	2,229
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**90,090**	**66,049**	**16,068**

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	21,733	15,512	10,180
Operations	144,584	106,421	97,527
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	**166,317**	**121,933**	**107,707**

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
HMIS	0	0	0
Administration	20,789	15,241	17,594
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
621,788	277,196	203,223	141,369

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	74,212	130,254	123,515
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	473,887	125,453	37,653
Private Funds	107,765	125,557	123,051
Other	197,833	114,370	134,995
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**853,697**	**495,634**	**419,214**

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
2,390,333	1,130,893	698,857	560,583

Table 16 - Total Amount of Funds Expended on ESG Activities