

EMP #	TITLE	DEPT	2007 FTE %	2007 TOTAL SALARY
CITY COUNCIL				
OFFICE OF CITY COUNCIL				
2185	COUNCILMAN	101	1.00	6,000
9837	COUNCILMAN	101	1.00	6,000
9593	COUNCILMAN	101	1.00	6,000
8860	COUNCIL PRESIDENT	101	1.00	7,500
9829	COUNCILMAN	101	1.00	6,000
9946	COUNCILMAN	101	1.00	6,000
8361	COUNCILMAN	101	1.00	6,000
TOTAL SALARIES & WAGES			7	43,500
FICA				3,328
PENSION				36,750
HEALTH INSURANCE				115,969
WORKERS COMP				1,389
DEFERRED COMP				0
TOTAL BENEFITS				157,436
TOTAL PERSONNEL EXPENSE				200,936

**CITY COUNCIL
OFFICE OF CITY CLERK**

2285	DEPUTY CITY CLERK	107	1.00	43,509
2210	CITY CLERK	107	1.00	66,704
5400	SECRETARY	107	1.00	34,080
TOTAL SALARIES & WAGES				144,294
OVERTIME				1,000
FICA				11,115
PENSION				15,750
HEALTH INSURANCE				49,341
WORKERS COMP				595
DEFERRED COMP				2,886
TOTAL BENEFITS				80,687
TOTAL PERSONNEL EXPENSE				224,980

**MAYOR
OFFICE OF THE MAYOR**

9836	EXECUTIVE SECRETARY	201	1.00	25,750
9835	ADMIN. ASSISTANT	201	1.00	32,960
7298	MAYOR	201	1.00	65,000
9830	ASSISTANT TO MAYOR	201	1.00	61,800
TOTAL SALARIES & WAGES				185,510
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FICA				14,192
PENSION				21,000
HEALTH INSURANCE				66,268
WORKERS COMP				793
DEFERRED COMP				3,710
TOTAL BENEFITS				105,963
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TOTAL PERSONNEL EXPENSE				291,473

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT**

9166	INFORMATION COORDINATOR	205	1.00	33,986
8006	CODE ENFORCEMENT OFF	205	1.00	32,787
5180	FIELD ZONING OFFICER	205	1.00	33,475
8011	PROPERTY INSPECTOR II	205	1.00	33,330
7675	ELECTRICAL INSPECTOR	205	1.00	47,296
8613	PERMIT TECHNICIAN	205	1.00	33,143
8241	PERMIT TECHNICIAN	205	1.00	32,393
9500	BUILDING INSPECTOR	205	1.00	41,635
8455	CODE ENFORCEMENT OFF	205	1.00	32,787
9723	CODE ENFORCEMENT OFF	205	1.00	30,893
9414	PROPERTY INSPECTOR II	205	1.00	32,955
9527	ZONING OFFICER	205	0.60	28,809
8701	PROPERTY INSPECTOR II	205	1.00	35,111
9010	MANAGER	205	1.00	51,500
	TOTAL SALARIES & WAGES		13.6	500,101
	OVERTIME			1,000
	FICA			38,334
	PENSION			71,400
	HEALTH INSURANCE			223,331
	WORKERS COMP			48,268
	DEFERRED COMP			10,002
	TOTAL BENEFITS			392,335
	TOTAL PERSONNEL EXPENSE			892,437

**MAYOR
OFFICE OF THE CITY SOLICITOR**

9873	EXECUTIVE LEGAL SECRETARY	249	1.00	28,934
7394	CITY SOLICITOR	249	1.00	70,555
9838	ASST. SOLICITOR	249	1.00	25,750
7982	ASST. SOLICITOR	249	1.00	46,350
6160	ASST. SOLICITOR	249	1.00	48,410
8823	PARALEGAL	249	1.00	30,467
9575	ASST.SOLICITOR	249	1.00	48,410
TOTAL SALARIES & WAGES				<hr/> 298,876
		7		
	FICA			22,864
	PENSION			36,750
	HEALTH INSURANCE			115,969
	WORKERS COMP			1,389
	DEFERRED COMP			5,978
TOTAL BENEFITS				<hr/> 182,950
TOTAL PERSONNEL EXPENSE				481,826

**CITY TREASURER
OFFICE OF THE TREASURER**

8073	TELLER	301	1.00	30,350
7456	AUDITOR/ACCOUNTANT	301	1.00	36,686
6067	CITY TREASURER	301	1.00	48,000
8032	TAXPAYER REP/TELLER	301	1.00	30,350
7619	F LIEN CLERK/TAXPAYER REP/TELLER	301	1.00	36,330
9055	DEPUTY TREASURER	301	1.00	46,022
TOTAL SALARIES & WAGES				227,738
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OVERTIME				1,000
FICA				17,498
PENSION				31,500
HEALTH INSURANCE				98,682
WORKERS COMP				1,190
DEFERRED COMP				4,555
TOTAL BENEFITS				154,425
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TOTAL PERSONNEL EXPENSE				382,163

**CITY CONTROLLER
OFFICE OF THE CONTROLLER**

5970	DEPUTY CITY CONTROLLER	421	1.00	42,947
9381	CITY CONTROLLER	421	1.00	38,000
7585	AUDIT CLERK	421	1.00	33,705
TOTAL SALARIES & WAGES				114,652
OVERTIME				2,000
FICA				8,924
PENSION				15,750
HEALTH INSURANCE				49,341
WORKERS COMP				595
DEFERRED COMP				2,293
TOTAL BENEFITS				78,903
TOTAL PERSONNEL EXPENSE				193,555

**CITY CONTROLLER
OFFICE OF O+E PENSION ADMINISTRATION**

8478 PENSION ADMIN/SECRE.	421	1.00	40,004
TOTAL SALARIES & WAGES		1	40,004
FICA			3,060
PENSION			5,250
HEALTH INSURANCE			16,567
WORKERS COMP			198
DEFERRED COMP			800
TOTAL BENEFITS			25,875
TOTAL PERSONNEL EXPENSE			65,879

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF THE DIRECTOR**

9831 DIRECTOR	501	1.00	60,010
TOTAL SALARIES & WAGES		1	60,010
FICA			4,591
PENSION			5,250
HEALTH INSURANCE			16,567
WORKERS COMP			198
DEFERRED COMP			1,200
TOTAL BENEFITS			27,806
TOTAL PERSONNEL EXPENSE			87,816

**MAYOR
OFFICE OF PERSONNEL**

8802	DIRECTOR HUMAN RESOURCES	513	1.00	56,650
9840	BENEFITS COORDINATOR	513	1.00	41,200
9196	HR SAFETY AUDITOR	513	1.00	29,417
9197	ADMIN ASSISTANT	513	0.50	17,000
TOTAL SALARIES & WAGES			3.5	144,267
FICA				11,036
PENSION				18,375
HEALTH INSURANCE				49,701
WORKERS COMP				3,901
DEFERRED COMP				2,545
TOTAL BENEFITS				85,559
TOTAL PERSONNEL EXPENSE				229,826

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF ACCOUNTS, FINANCE AND BUDGET**

8324	JR. ACCOUNTANT	531	1.00	33,330
9717	ACCOUNTING SUPERVISOR	531	1.00	39,513
9834	ASSISTANT FINANCE DIRECTOR	531	1.00	44,125
9912	RISK ANALYST	531	1.00	32,960
8615	ADMIN ASSISTANT	531	1.00	33,143
	BUDGET ANALYST	531	1.00	32,000
	TOTAL SALARIES & WAGES		6	215,071
	OVERTIME			1,500
	FICA			16,568
	PENSION			31,500
	HEALTH INSURANCE			99,042
	WORKERS COMP			1,190
	DEFERRED COMP			4,301
	TOTAL BENEFITS			154,101
	TOTAL PERSONNEL EXPENSE			369,173

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PAYROLL**

6259	SENIOR PAYROLL CLERK	532	1.00	34,089
7251	SENIOR PAYROLL CLERK	532	1.00	33,725
TOTAL SALARIES & WAGES				67,813
OVERTIME				2,500
FICA				5,379
PENSION				10,500
HEALTH INSURANCE				32,774
WORKERS COMP				397
DEFERRED COMP				1,356
TOTAL BENEFITS				52,906
TOTAL PERSONNEL EXPENSE				120,719

**MAYOR
OFFICE OF INFORMATION TECHNOLOGY**

9832	CHIEF INFORMATION OFFICER	535	1.00	51,500
9720	SYSTEMS ADMINISTRATOR I	535	1.00	28,366
9624	SYSTEMS ADMINISTRATOR I	535	1.00	32,507
9737	SYSTEMS ADMINISTRATOR II	535	1.00	27,810
	TOTAL SALARIES & WAGES	4		140,183
	FICA			10,724
	PENSION			21,000
	HEALTH INSURANCE			66,268
	WORKERS COMP			793
	DEFERRED COMP			2,804
	TOTAL BENEFITS			101,589
	TOTAL PERSONNEL EXPENSE			241,772

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PURCHASING**

8178	PURCHASING MANAGER	543	1.00	36,771
9582	ASST PURCHASING AGENT	543	1.00	32,148
	TOTAL SALARIES & WAGES		2	68,919
	FICA			5,272
	PENSION			10,500
	HEALTH INSURANCE			33,134
	WORKERS COMP			397
	DEFERRED COMP			1,378
	TOTAL BENEFITS			50,682
	TOTAL PERSONNEL EXPENSE			119,601

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
PRINTSHOP**

8253	REPRODUCTION SUPERVISOR	549	1.00	37,286
	TOTAL SALARIES & WAGES		1	37,286
	OVERTIME			750
	FICA			2,910
	PENSION			5,250
	HEALTH INSURANCE			16,387
	WORKERS COMP			3,306
	DEFERRED COMP			746
	TOTAL BENEFITS			29,348
	TOTAL PERSONNEL EXPENSE			66,634

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF POLICE CIVILIANS**

9900	COMMUNICATIONS SPECIALIST	603	1.00	28,237
9189	COMMUNICATIONS SPECIALIST	603	1.00	38,092
3625	COMMUNICATIONS SPECIALIST	603	1.00	36,164
8371	COMMUNICATIONS SPECIALIST	603	1.00	35,307
8513	ANIMAL ENFORCEMENT OFF	603	1.00	34,257
	COMMUNICATIONS SPECIALIST	603	1.00	29,000
9901	COMMUNICATIONS SPECIALIST	603	1.00	28,237
5084	CITIZENS RESPONSE CLERK OPER.	603	1.00	30,818
7551	DATA ENTRY CLERK	603	1.00	30,256
	COMMUNICATIONS SPECIALIST	603	1.00	29,000
9806	COMMUNICATIONS SPECIALIST	603	1.00	30,379
8008	COMMUNICATIONS SPECIALIST	603	1.00	38,520
8303	DATA ENTRY STATION OPER	603	1.00	29,881
7665	DATA ENTRY STATION OPER	603	1.00	30,069
3993	SENIOR PAYROLL CLERK	532	1.00	34,453
8374	COMMUNICATIONS SPECIALIST	603	1.00	38,520
8037	COMMUNICATIONS SPECIALIST	603	1.00	35,307
9233	COMMUNICATIONS SPECIALIST	603	1.00	38,092
8298	COMMUNICATIONS CENTER SUPERVISOR	603	1.00	40,743
7563	POLICE IDENTIFICATION	603	1.00	31,268
9807	COMMUNICATIONS SPECIALIST	603	1.00	30,379
8075	COMMUNICATIONS SPECIALIST	603	1.00	35,307
7514	DATA ENTRY STATION OPER	603	1.00	30,256
9805	COMMUNICATIONS SPECIALIST	603	1.00	30,379
6064	DATA ENTRY STATION OPER	603	1.00	30,631
8296	COMMUNICATIONS SPECIALIST	603	1.00	35,307
8951	ADMINISTRATIVE ASST-GRANTS	603	1.00	33,143
8601	COMMUNICATIONS SPECIALIST	603	1.00	35,093
9734	COMMUNICATIONS SPECIALIST	603	0.50	16,261
9144	COMMUNICATIONS SPECIALIST	603	1.00	34,878
5444	COMMUNICATIONS SPECIALIST	603	1.00	36,635
8166	COMMUNICATIONS SPECIALIST	603	1.00	38,520
8704	INTELLIGENCE ANALYST	603	1.00	34,702
7861	DATA ENTRY STATION OPER	603	1.00	30,069
9559	COMMUNICATIONS SPECIALIST	603	1.00	32,522
9490	COMMUNICATIONS SPECIALIST	603	1.00	34,878

9267 COMMUNICATIONS SPECIALIST

603

1.00

34,878

7762	DATA ENTRY STATION OPER	603	1.00	32,880
6812	COMMUNICATIONS SPECIALIST	603	1.00	35,093
	TRAINING COORDINATOR	603	1.00	31,158
	TOTAL SALARIES & WAGES		39.5	1,319,568
	OVERTIME			75,000
	SHIFT DIFFERENTIAL			20,000
	CROSSING GUARDS			165,000
	FICA			120,837
	PENSION			207,375
	HEALTH INSURANCE			639,453
	WORKERS COMP			173,038
	DEFERRED COMP			26,066
	TOTAL BENEFITS			1,426,769
	TOTAL PERSONNEL EXPENSE			2,746,337

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE**

7570	SERGEANT	613	1.00	55,597
7497	CORPORAL	613	1.00	54,265
8359	LIEUTENANT	613	1.00	56,886
9600	LIEUTENANT	613	1.00	37,167
9506	LIEUTENANT	613	1.00	37,167
9276	POLICE OFFICER	613	1.00	51,179
7224	SERGEANT-DETECTIVE	613	1.00	56,127
7990	SERGEANT	613	1.00	55,065
9496	POLICE OFFICER	613	1.00	50,547
9081	POLICE OFFICER	613	1.00	51,432
9123	POLICE OFFICER	613	1.00	51,432
9124	POLICE OFFICER	613	1.00	52,460
8176	K9 SPECIALIST	613	1.00	52,733
9357	POLICE OFFICER	613	1.00	51,179
4450	DEPUTY CHIEF	613	1.00	66,925
8417	SERGEANT	613	1.00	54,668
9493	POLICE OFFICER	613	1.00	51,053
5245	SERGEANT	613	1.00	57,321
9121	POLICE OFFICER	613	1.00	51,432
9505	POLICE OFFICER	613	1.00	37,167
6991	SERGEANT	613	1.00	56,259
9009	POLICE OFFICER	613	1.00	51,432
8224	DETECTIVE	613	1.00	53,363
8708	DETECTIVE	613	1.00	52,847
9052	DETECTIVE	613	1.00	52,460
9012	POLICE OFFICER	613	1.00	51,432
6494	SERGEANT	613	1.00	56,791
8418	SERGEANT	613	1.00	54,668
8658	DETECTIVE	613	1.00	52,847
8415	SERGEANT	613	1.00	54,668
7985	SERGEANT	613	1.00	55,065
7737	CORPORAL - K9	613	1.00	54,294
7692	LIEUTENANT	613	1.00	57,576
9126	POLICE OFFICER	613	1.00	51,432
8855	CORPORAL	613	1.00	52,589
9125	DETECTIVE	613	1.00	52,460

7496	DETECTIVE	613	1.00	54,136
7492	K-9 SPECIALIST	613	1.00	53,617
9097	POLICE OFFICER	613	1.00	51,848
7986	SERGEANT	613	1.00	55,481
8097	SERGEANT	613	1.00	55,065
7691	CAPTAIN	613	1.00	59,635
8174	SERGEANT	613	1.00	54,933
7741	SERGEANT	613	1.00	55,463
9053	POLICE OFFICER	613	1.00	51,432
8709	CORPORAL	613	1.00	52,847
7791	LIEUTENANT	613	1.00	57,438
8958	CORPORAL	613	1.00	52,589
8414	DETECTIVE	613	1.00	53,105
6794	CHIEF	613	1.00	72,125
9116	POLICE OFFICER	613	1.00	51,432
9120	POLICE OFFICER	613	1.00	51,432
7740	CAPTAIN	613	1.00	59,635
6801	CORPORAL	613	1.00	54,910
7844	LIEUTENANT	613	1.00	57,438
9394	POLICE OFFICER	613	1.00	51,053
9507	POLICE OFFICER	613	1.00	37,167
9111	MOTORCYCLE PATROLMAN	613	1.00	51,848
8096	DETECTIVE	613	1.00	53,908
8413	SERGEANT-DETECTIVE	613	1.00	54,668
7739	SERGEANT- DETECTIVE	613	1.00	55,463
9013	POLICE OFFICER	613	1.00	51,432
8419	DETECTIVE	613	1.00	53,105
7991	K-9 SPECIALIST	613	1.00	52,859
9119	POLICE OFFICER	613	1.00	51,432
8579	POLICE OFFICER	613	1.00	51,937
7498	LIEUTENANT	613	1.00	57,851
8711	DETECTIVE	613	1.00	52,847
7847	DETECTIVE	613	1.00	53,750
8581	DETECTIVE SERGEANT	613	1.00	54,535
7223	SERGEANT	613	1.00	56,127
9127	POLICE OFFICER	613	1.00	51,432
6989	LIEUTENANT	613	1.00	58,402
8582	SERGEANT	613	1.00	54,535
8360	DETECTIVE	613	1.00	53,234
8833	CORPORAL	613	1.00	52,718

7842	POLICE OFFICER	613	1.00	52,695
9011	POLICE OFFICER	613	1.00	51,848
9279	POLICE OFFICER	613	1.00	51,179
7221	LIEUTENANT	613	1.00	58,265
6995	LIEUTENANT	613	1.00	58,402
7569	CAPTAIN	613	1.00	59,603
8834	DETECTIVE	613	1.00	52,718
9117	POLICE OFFICER	613	1.00	52,606
8288	MOTORCYCLE PATROLMAN	613	1.00	51,582
8857	DETECTIVE	613	1.00	52,589
7566	LIEUTENANT	613	1.00	57,851
9014	CORPORAL	613	1.00	52,460
6990	SERGEANT	613	1.00	56,259
9277	POLICE OFFICER	613	1.00	51,179
8225	SERGEANT	613	1.00	54,933
7465	DETECTIVE	613	1.00	54,265
8832	CORPORAL	613	1.00	52,718
7568	DETECTIVE SERGEANT	613	1.00	55,729
8416	DETECTIVE	613	1.00	53,105
7846	LIEUTENANT	613	1.00	57,438
7698	SERGEANT	613	1.00	55,463
9503	SERGEANT	613	1.00	37,167
8604	CORPORAL	613	1.00	52,847
9355	POLICE OFFICER	613	1.00	51,179
7946	POLICE OFFICER	613	1.00	52,570
7567	LIEUTENANT	613	1.00	57,851
5242	DETECTIVE	613	1.00	55,683
9354	POLICE OFFICER	613	1.00	51,179
8962	CORPORAL	613	1.00	52,589
9112	POLICE OFFICER	613	1.00	51,432
8584	SERGEANT	613	1.00	54,535
8177	LIEUTENANT	613	1.00	57,025
8583	CORPORAL	613	1.00	54,535
9007	POLICE OFFICER	613	1.00	51,432
9278	POLICE OFFICER	613	1.00	51,179
7790	SERGEANT-DETECTIVE	613	1.00	55,331
7845	DETECTIVE	613	1.00	53,750
6993	LIEUTENANT	613	1.00	58,818
7988	SERGEANT	613	1.00	55,065
8228	MOTORCYCLE PATROLMAN	613	1.00	52,606

5388	SERGEANT	613	1.00	57,188
5424	LIEUTENANT	613	1.00	59,782
8854	POLICE OFFICER	613	1.00	51,559
8960	POLICE OFFICER	613	1.00	51,559
9118	POLICE OFFICER	613	1.00	51,432
8707	POLICE OFFICER	613	1.00	51,811
8836	CORPORAL	613	1.00	52,718
9397	POLICE OFFICER	613	1.00	51,053
9497	POLICE OFFICER	613	1.00	50,547
7888	POLICE OFFICER	613	1.00	52,986
9004	POLICE OFFICER	613	1.00	52,513
9396	POLICE OFFICER	613	1.00	51,053
7843	SERGEANT	613	1.00	55,331
7125	CORPORAL	613	1.00	54,523
8901	POLICE OFFICER	613	1.00	51,559
9578	POLICE OFFICER	613	1.00	50,547
9113	POLICE OFFICER	613	1.00	51,432
8175	SERGEANT-DETECTIVE	613	1.00	54,933
9122	POLICE OFFICER	613	1.00	51,432
8289	CORPORAL	613	1.00	53,234
8290	SERGEANT	613	1.00	54,800
7890	LIEUTENANT	613	1.00	57,300
9395	POLICE OFFICER	613	1.00	51,053
7690	LIEUTENANT	613	1.00	57,576
9114	POLICE OFFICER	613	1.00	51,432
9008	DETECTIVE	613	1.00	52,460
9495	POLICE OFFICER	613	1.00	50,547
7271	MOTORCYCLE PATROLMAN	613	1.00	53,744
8660	POLICE OFFICER	613	1.00	51,811
9502	POLICE OFFICER	613	1.00	50,547
8835	MOTORCYCLE PATROLMAN	613	1.00	52,100
8585	SERGEANT	613	1.00	54,535
9356	POLICE OFFICER	613	1.00	51,179
8914	POLICE OFFICER	613	1.00	51,559
7891	DETECTIVE	613	1.00	53,621
7736	CORPORAL	613	1.00	53,878
7889	SERGEANT	613	1.00	55,198
9393	POLICE OFFICER	613	1.00	51,053
8657	POLICE OFFICER	613	1.00	51,811
9006	POLICE OFFICER	613	1.00	51,432

8856	POLICE OFFICER	613	1.00	51,559
8659	MOTORCYCLE PATROLMAN	613	1.00	52,227
9115	MOTORCYCLE PATROLMAN	613	1.00	51,848
7491	LIEUTENANT	613	1.00	57,989
8661	K-9 SPECIALIST	613	1.00	52,227
8858	MOTORCYCLE PATROLMAN	613	1.00	51,975
7463	POLICE OFFICER	613	1.00	53,201
8518	POLICE OFFICER	613	1.00	51,937
8603	SERGEANT	613	1.00	54,402
8959	CORPORAL	613	1.00	52,589
7987	POLICE OFFICER	613	1.00	52,859
	TOTAL SALARIES & WAGES		167	8,904,158
	HOLIDAY			500,000
				9,404,158
	SHIFT DIFFERENTIAL			150,000
	OVERTIME			545,000
	FICA			127,286
	PENSION			1,879,486
	HEALTH INSURANCE			2,766,689
	WORKERS COMP			382,460
	DEFERRED COMP			188,083
	TOTAL BENEFITS			6,039,005
	TOTAL PERSONNEL EXPENSE			15,443,162

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF TRAFFIC COURT**

7527	SENIOR CLERK	617	1.00	30,725
8446	SENIOR CLERK	617	1.00	30,350
7574	SENIOR CLERK	617	1.00	30,725
TOTAL SALARIES & WAGES				91,799
OVERTIME				200
FICA				7,038
PENSION				15,750
HEALTH INSURANCE				49,161
WORKERS COMP				595
DEFERRED COMP				1,836
TOTAL BENEFITS				74,580
TOTAL PERSONNEL EXPENSE				166,379

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

7999	FIREFIGHTER	639	1.00	54,048
7524	CAPTAIN	639	1.00	58,172
9424	FIREFIGHTER	639	1.00	53,157
7824	CHIEF FIRE ALARM OPER	639	1.00	52,191
7114	CHIEF ELECTRICIAN	639	1.00	59,381
4521	FIREFIGHTER	639	1.00	55,122
8630	FIREFIGHTER	639	1.00	53,419
9492	ALARM OPERATOR	639	1.00	49,973
5964	DRIVER	639	1.00	55,946
6348	DRIVER	639	1.00	55,122
8001	FIREFIGHTER	639	1.00	53,024
9655	FIREFIGHTER	639	0.00	0
6161	FIREFIGHTER	639	1.00	54,382
5182	CHIEF INSPECTOR	639	1.00	64,946
7384	DRIVER	639	1.00	55,298
8730	LIEUTENANT	639	1.00	54,807
9569	ALARM OPERATOR	639	1.00	37,372
7123	DEPUTY CHIEF	639	1.00	64,977
9155	FIREFIGHTER	639	1.00	52,406
7133	FIREFIGHTER	639	1.00	55,056
7998	FIREFIGHTER	639	1.00	55,585
8847	FIREFIGHTER	639	1.00	53,281
7554	FIREFIGHTER	639	1.00	53,511
8796	FIREFIGHTER	639	1.00	53,787
9662	FIREFIGHTER	639	0.00	0
6838	DRIVER	639	1.00	55,308
9253	FIREFIGHTER/EMT	639	1.00	51,910
6662	FIREFIGHTER	639	1.00	54,382
8049	ALARM OPERATOR	639	1.00	52,713
7383	CAPTAIN	639	1.00	59,454
9661	FIREFIGHTER	639	0.00	0
9156	DEPUTY CHIEF	639	1.00	62,137
8465	FIREFIGHTER	639	1.00	52,654
6493	LIEUTENANT	639	1.00	57,276
7511	DRIVER	639	1.00	55,179
9511	EMS COORDINATOR	639	0.00	0

7635	CAPTAIN	639	1.00	58,923
9657	FIREFIGHTER	639	0.00	0
9652	DRIVER	639	0.00	0
7276	DRIVER	639	1.00	54,930
6668	DRIVER	639	1.00	55,434
8625	FIREFIGHTER	639	1.00	52,900
8326	FIREFIGHTER	639	1.00	53,263
9080	FIREFIGHTER	639	0.00	0
7229	DRIVER	639	1.00	55,067
8719	CAPTAIN	639	1.00	58,472
9660	FIREFIGHTER	639	0.00	0
6672	FIREFIGHTER	639	1.00	54,382
7283	CAPTAIN	639	1.00	58,576
8963	FIREFIGHTER	639	1.00	54,686
8327	FIREFIGHTER	639	1.00	52,767
8717	DRIVER	639	1.00	53,420
5309	CHIEF FIRE ALARM OPER	639	1.00	58,629
7601	DRIVER	639	1.00	53,871
8731	LIEUTENANT	639	1.00	54,807
8254	FIREFIGHTER	639	1.00	52,776
7543	DEPUTY CHIEF AIDE	639	1.00	54,548
7510	DEPUTY CHIEF	639	1.00	64,529
3847	CAPTAIN	639	1.00	59,360
6055	CAPTAIN	639	1.00	58,957
7512	CAPTAIN	639	1.00	58,314
9656	FIREFIGHTER	639	0.00	0
7013	DRIVER	639	1.00	55,675
9256	FIREFIGHTER/EMT	639	1.00	52,406
9159	FIREFIGHTER	639	1.00	51,912
6728	LIEUTENANT	639	1.00	57,011
9653	FIREFIGHTER	639	0.00	0
7134	LIEUTENANT	639	1.00	57,116
7304	FIREFIGHTER	639	1.00	53,887
4560	DRIVER	639	1.00	56,190
7135	DRIVER	639	1.00	55,056
5166	DRIVER	639	1.00	55,629
7040	FIREFIGHTER	639	1.00	53,574
8598	ALARM OPERATOR	639	1.00	51,468
9257	FIREFIGHTER/EMT	639	1.00	51,910
9426	DRIVER	639	1.00	52,664

9425	FIREFIGHTER	639	1.00	51,665
7958	LIEUTENANT	639	1.00	55,721
5325	CAPTAIN	639	1.00	61,493
9157	FIREFIGHTER	639	1.00	54,911
4422	ASST CHIEF	639	1.00	68,201
5230	APPARATUS DRIVER	639	1.00	55,629
7995	LIEUTENANT	639	1.00	56,078
9428	FIREFIGHTER	639	1.00	51,665
8840	ALARM OPERATOR	639	1.00	50,336
9160	FIREFIGHTER	639	1.00	51,912
8265	CHIEF MECHANIC	639	1.00	52,183
8328	FIREFIGHTER	639	1.00	53,263
8472	FIREFIGHTER	639	1.00	52,654
3345	LIEUTENANT	639	1.00	57,788
9154	FIREFIGHTER	639	1.00	51,912
5969	CHIEF FIRE ALARM OPER	639	1.00	53,669
9509	FIREFIGHTER	639	1.00	51,172
8627	FIREFIGHTER	639	1.00	52,900
5361	DRIVER	639	1.00	55,112
7429	EXECUTIVE SECRETARY	639	1.00	31,268
6253	DRIVER	639	1.00	55,811
8628	FIREFIGHTER	639	1.00	52,133
5310	DRIVER	639	1.00	56,194
7996	CAPTAIN	639	1.00	58,146
9162	LIEUTENANT	639	1.00	54,418
6669	DRIVER	639	1.00	55,434
7246	DRIVER	639	1.00	55,067
7217	CHIEF	639	1.00	70,897
7525	DRIVER	639	1.00	54,548
6848	LIEUTENANT	639	1.00	57,375
9659	FIREFIGHTER	639	0.00	0
9654	FIREFIGHTER	639	0.00	0
7576	CAPTAIN	639	1.00	58,178
6864	LIEUTENANT	639	1.00	56,881
8964	LIEUTENANT	639	1.00	55,179
5352	CAPTAIN	639	1.00	61,345
5747	LIEUTENANT	639	1.00	58,427
8098	FIRE ELECTRICIAN	639	1.00	49,373
9254	FIREFIGHTER/EMT	639	1.00	52,406
9651	FIREFIGHTER	639	0.00	0

9158	FIREFIGHTER	639	1.00	51,912
9423	FIREFIGHTER	639	1.00	52,159
2906	DRIVER	639	1.00	55,811
7598	FIREFIGHTER	639	1.00	53,394
8726	DRIVER	639	1.00	52,776
4720	DRIVER	639	1.00	55,629
8466	FIREFIGHTER	639	1.00	52,654
7399	FIREFIGHTER	639	1.00	54,804
8982	DEPUTY CHIEF AIDE	639	1.00	53,172
6627	DRIVER	639	1.00	55,563
6975	DEPUTY CHIEF	639	1.00	65,282
8467	FIREFIGHTER	639	1.00	52,654
7267	FIRE ELECTRICIAN	639	1.00	50,329
9467	ALARM OPERATOR	639	1.00	49,973
5331	DRIVER	639	1.00	55,630
7597	LIEUTENANT	639	1.00	55,974
9255	FIREFIGHTER/EMT	639	1.00	51,910
9510	FIREFIGHTER	639	0.00	0
8991	FIRE MECHANIC	639	1.00	49,876
7475	DRIVER	639	1.00	54,796
8365	FIREFIGHTER	639	1.00	53,147
6352	FIRE INSPECTOR	639	1.00	53,826
8646	FIREFIGHTER	639	1.00	52,407
9258	FIREFIGHTER/EMT	639	1.00	51,910
6948	DRIVER	639	1.00	55,315
7823	FIREFIGHTER	639	1.00	53,271
6606	FIREFIGHTER	639	1.00	54,503
8367	DRIVER	639	1.00	53,671
8002	DRIVER	639	1.00	54,048
8624	FIREFIGHTER	639	1.00	52,900
8718	FIREFIGHTER	639	1.00	52,902
6765	DRIVER	639	1.00	54,382
7997	FIREFIGHTER	639	1.00	52,473
6674	DEPUTY CHIEF	639	1.00	64,899
9512	FIREFIGHTER	639	0.00	0
8754	FIREFIGHTER	639	1.00	52,283
9658	FIREFIGHTER	639	0.00	0
8000	LIEUTENANT	639	1.00	55,585
6342	DRIVER	639	1.00	54,909
8366	FIREFIGHTER	639	1.00	52,653

9427	FIREFIGHTER	639	1.00	51,665
7393	DRIVER	639	1.00	54,804
8594	FIREFIGHTER	639	1.00	53,015
7376	CHIEF FIRE ALARM OPER	639	1.00	52,682
8732	DRIVER	639	1.00	53,294
7269	DRIVER	639	1.00	54,930
6299	CAPTAIN	639	1.00	59,509
5963	FIREFIGHTER	639	1.00	54,097
7614	FIREFIGHTER	639	1.00	52,710
8629	FIREFIGHTER	639	1.00	52,407
	TOTAL SALARIES & WAGES		150	8,208,921
	HOLIDAY			500,000
				8,708,921
	OVERTIME			425,000
	FICA			177,786
	PENSION			1,854,954
	HEALTH INSURANCE			2,484,870
	WORKERS COMP			343,527
	DEFERRED COMP			174,178
	TOTAL BENEFITS			5,460,316
	TOTAL PERSONNEL EXPENSE			14,169,237

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF DIRECTOR**

6764	DIRECTOR	701	1.00	71,230
8295	ASST. DIRECTOR OF PW/P	701	0.50	28,507
TOTAL SALARIES & WAGES				99,736
FICA				7,630
PENSION				7,875
HEALTH INSURANCE				24,851
WORKERS COMP				298
DEFERRED COMP				1,995
TOTAL BENEFITS				42,648
TOTAL PERSONNEL EXPENSE				142,385

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF ENGINEERING**

8425	CHIEF OF PARTY	707	1.00	34,174
8779	TRANSITMAN	707	1.00	32,599
7672	CLAIM CLERK	707	1.00	30,537
8848	CADD TECHNICIAN	707	1.00	34,174
8930	ASST CITY ENGINEER	707	1.00	53,045
8407	CITY ENGINEER	707	1.00	59,225
TOTAL SALARIES & WAGES				243,754
				600
SHIFT DIFFERENTIAL				250
OVERTIME				18,712
FICA				31,500
PENSION				98,682
HEALTH INSURANCE				19,836
WORKERS COMP				4,875
DEFERRED COMP				174,455
TOTAL BENEFITS				
TOTAL PERSONNEL EXPENSE				418,210

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF TRAFFIC ENGINEERING**

8798	FIELD SUPERVISOR	709	1.00	37,506
	TRAFFIC ENGINEER	709	0.50	29,120
	TOTAL SALARIES & WAGES		2	66,626
	FICA			5,097
	PENSION			7,875
	HEALTH INSURANCE			16,567
	WORKERS COMP			6,612
	DEFERRED COMP			750
	TOTAL BENEFITS			36,901
	TOTAL PERSONNEL EXPENSE			103,527
	ADJUSTED PERSONNEL EXPENSE			

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF STREETS**

8112	HEAVY EQUIPMENT OPER	713	1.00	38,285
7954	HEAVY EQUIPMENT OPER	713	1.00	38,499
5757	SUPERINTENDENT	713	1.00	46,172
7611	HEAVY EQUIPMENT OPER	713	1.00	38,285
7788	HEAVY EQUIPMENT OPER	713	1.00	38,606
8453	TRUCK DRIVER	713	1.00	36,614
7152	SUPERINTENDENT	713	1.00	42,262
7613	HEAVY EQUIPMENT OPER	713	1.00	38,606
7964	TRUCK DRIVER	713	1.00	38,285
4571	ASST. BUREAU CHIEF	713	1.00	50,263
8214	TRUCK DRIVER	713	1.00	36,614
7900	HEAVY EQUIPMENT OPER	713	1.00	38,285
7547	COMPACT DRIVER	713	1.00	37,042
6014	ASST. MECHANIC/COORD	713	1.00	39,870
8246	TRUCK DRIVER	713	1.00	36,614
7521	PAVING INSPECTOR	713	1.00	37,599
5396	GRADER OPER	713	1.00	39,656
7903	HEAVY EQUIPMENT OPER	713	1.00	38,285
7669	HEAVY EQUIPMENT OPER	713	1.00	38,606
8494	TRUCK DRIVER	713	1.00	36,614
5962	HEAVY EQUIPMENT OPER	713	1.00	39,463
8971	CARRIER	713	1.00	37,342
4796	HEAVY EQUIPMENT OPER	713	1.00	39,356
8931	TRUCK DRIVER	713	1.00	36,614
8244	TRUCK DRIVER	713	1.00	36,828
4195	GRADER OPER	713	1.00	40,920
4600	TRUCK DRIVER	713	1.00	38,906
4821	TRUCK DRIVER	713	1.00	39,334
7374	HEAVY EQUIPMENT OPER	713	1.00	38,713
7424	HEAVY EQUIPMENT OPER	713	1.00	40,470
8038	TRUCK DRIVER	713	1.00	36,828
5429	BUREAU CHIEF	713	1.00	53,367
8368	SENIOR PAYROLL CLERK	713	1.00	33,330
8573	TRUCK DRIVER	713	1.00	36,614
8258	TRUCK DRIVER	713	1.00	36,614
7970	HEAVY EQUIPMENT OPER	713	1.00	38,606

8207	HEAVY EQUIPMENT OPER	713	1.00	38,285
3868	TRUCK DRIVER	713	1.00	39,227
8153	SEWER CREW I/LABORER	713	1.00	36,828
7150	TRUCK DRIVER	713	1.00	37,256
7359	GRADER OPER	713	1.00	39,442
5416	TRUCK DRIVER	713	1.00	39,120
4123	TRUCK DRIVER	713	1.00	40,084
5749	HEAVY EQUIPMENT OPER	713	1.00	39,142
8617	TRUCK DRIVER	713	1.00	36,614
8134	HEAVY EQUIPMENT OPER	713	1.00	38,392
8620	UTIL. MECHANIC/HAULER	713	1.00	36,399
8163	HEAVY EQUIPMENT OPER	713	1.00	38,285
	TOTAL SALARIES & WAGES		48	1,867,437
	OVERTIME			168,000
	SHIFT DIFFERENTIAL			2,000
	SEASONAL			50,000
	FICA			159,689
	PENSION			252,000
	HEALTH INSURANCE			613,318
	WORKERS COMP			152,474
	DEFERRED COMP			37,349
	TOTAL BENEFITS			1,434,830
	TOTAL PERSONNEL EXPENSE			3,302,267

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF PAINT & SIGN**

5268	CREW LEADER	715	1.00	41,927
6101	PAINTER	715	1.00	38,413
8333	TRUCK DRIVER	715	1.00	37,556
6815	PAINTER	715	1.00	38,413
TOTAL SALARIES & WAGES				156,310
		4		
	OVERTIME			3,000
	SEASONAL			40,000
	FICA			15,247
	PENSION			21,000
	HEALTH INSURANCE			49,364
	WORKERS COMP			13,224
	DEFERRED COMP			3,126
TOTAL BENEFITS				144,961
TOTAL PERSONNEL EXPENSE				301,271
ADJUSTED PERSONNEL EXPENSE				

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF MUNICIPAL GARAGE**

9369	MECHANIC	719	1.00	38,777
7678	SENIOR CLERK	719	1.00	30,537
6331	MECHANIC	719	1.00	41,927
9724	MECHANIC	719	1.00	34,278
4819	MECHANIC	719	1.00	42,677
5721	BUREAU CHIEF	719	1.00	55,528
8206	TIREPERSON/PARTS HELPER	719	1.00	37,771
6532	PARTS ATTENDANT	719	1.00	38,413
8035	TIRE CHANGER	719	1.00	37,449
7240	TIREPERSON/MEC HELPER	719	1.00	39,420
7290	SUPERINTENDENT	719	1.00	48,569
7005	WELDER/FABRICATOR	719	1.00	39,634
7132	WELDER/FABRICATOR	719	1.00	39,420
9705	MECHANIC	719	1.00	38,563
9240	MECHANIC	719	1.00	38,777
7155	WELDER	719	1.00	38,906
6529	MECHANIC	719	1.00	41,713
4858	MECHANIC	719	1.00	42,141
7159	AUTO BODY REPAIRMAN	719	1.00	39,742
8602	MECHANIC	719	1.00	41,391
TOTAL SALARIES & WAGES			20	805,634
OVERTIME				35,000
FICA				64,308
PENSION				105,000
HEALTH INSURANCE				259,318
WORKERS COMP				59,905
DEFERRED COMP				16,113
TOTAL BENEFITS				539,644
TOTAL PERSONNEL EXPENSE				1,345,278
ADJUSTED PERSONNEL EXPENSE				

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF RADIO**

6137	SUPERVISOR	720	1.00	43,936
8440	RADIO TECHNICIAN	720	1.00	41,177
9282	RADIO TECHNICIAN	720	1.00	40,748
TOTAL SALARIES & WAGES				125,861
OVERTIME				3,500
FICA				9,896
PENSION				15,750
HEALTH INSURANCE				41,249
WORKERS COMP				9,918
DEFERRED COMP				2,517
TOTAL BENEFITS				82,830
TOTAL PERSONNEL EXPENSE				208,691
ADJUSTED PERSONNEL EXPENSE				

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PUBLIC BUILDING MAINTENANCE**

8399	CARPENTER	723	1.00	38,092
6850	MAINTENANCE MECHANIC	723	1.00	35,114
7797	MAINTENANCE MECHANIC	723	1.00	34,900
7929	BUILDING ENGINEER	723	1.00	35,486
TOTAL SALARIES & WAGES				143,592
OVERTIME				2,000
FICA				11,138
PENSION				21,000
HEALTH INSURANCE				65,548
WORKERS COMP				13,224
DEFERRED COMP				2,872
TOTAL BENEFITS				115,782
TOTAL PERSONNEL EXPENSE				259,373
ADJUSTED PERSONNEL EXPENSE				

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PARKS & RECREATION**

3896	CONSTRUCTION MECHANIC	725	1.00	38,842
4783	BUREAU CHIEF	725	1.00	54,402
7381	COMPACT DRIVER	725	1.00	37,042
7827	MECHANIC	725	1.00	38,092
8088	HEAVY EQUIPMENT OPER	725	1.00	37,771
9392	MECHANIC	725	1.00	37,128
7509	COMPACT DRIVER	725	1.00	37,363
7185	CONSTRUCTION MECHANIC	725	1.00	38,199
9839	SPECIAL EVENTS COORDINATOR	725	1.00	30,900
5693	SUPERINTENDENT	725	1.00	45,954
8438	REPLACEMENT		1.00	35,000
	TOTAL SALARIES & WAGES		11	430,692
	OVERTIME			20,000
	SEASONAL			130,000
	FICA			44,423
	PENSION			57,750
	HEALTH INSURANCE			148,429
	WORKERS COMP			33,259
	DEFERRED COMP			8,614
	TOTAL BENEFITS			442,475
	TOTAL PERSONNEL EXPENSE			873,167

**CITY OF ERIE
GOLF FUND**

8372	GOLF AUDIT CLERK	728	0.00	0
8476	CREW LEADER	728	0.00	0
4606	PRO SHOP MANAGER	728	0.00	0
9475	MECHANIC	728	1.00	38,885
9735	SUPERINTENDENT	728	1.00	44,290
	TOTAL SALARIES & WAGES	2		83,175
	OVERTIME			0
	SEASONAL			162,000
	FICA			18,756
	PENSION			10,500
	HEALTH INSURANCE			28,908
	WORKERS COMP			56,507
	DEFERRED COMP			1,663
	TOTAL BENEFITS			278,334
	TOTAL PERSONNEL EXPENSE			361,509
	ADJUSTED PERSONNEL EXPENSE			

CITY OF ERIE
BUREAU OF REFUSE & RECYCLING

8994	CARRIER	731	1.00	37,128
9021	TRUCK DRIVER	731	1.00	37,835
8170	COMPACT DRIVER	731	1.00	37,771
9023	CARRIER	731	1.00	37,835
9106	CARRIER	731	1.00	34,685
9049	CARRIER	731	1.00	36,914
7355	CARRIER	731	1.00	37,771
8875	CARRIER	731	1.00	37,128
9349	CARRIER	731	1.00	36,914
7668	HEAVY EQUIPMENT OPER-CREW LEADER	731	1.00	38,520
9268	COMPLIANCE CLERK	731	1.00	30,931
8818	COMPACT DRIVER	731	1.00	37,835
9702	RECYCLING&ENVIRONMENT	731	0.60	18,911
8810	CARRIER	731	1.00	37,835
9041	CARRIER	731	1.00	37,128
7983	LABORER	731	1.00	37,556
3273	CREW LEADER	731	1.00	41,284
8257	COMPACT DRIVER	731	1.00	38,049
9140	CARRIER	731	1.00	32,457
8503	CARRIER	731	1.00	37,342
7805	COMPACT DRIVER	731	1.00	38,263
9351	CARRIER	731	1.00	37,835
8735	CARRIER	731	1.00	37,342
8767	CARRIER	731	1.00	37,128
3834	FOREMAN	731	1.00	41,095
9230	TRUCK DRIVER	731	1.00	37,342
8332	COMPACT DRIVER	731	1.00	36,614
6048	COMPACT DRIVER	731	1.00	39,120
8165	COMPACT DRIVER	731	1.00	36,614
8172	HEAVY EQUIPMENT OPER	731	1.00	37,771
7314	CARRIER	731	1.00	36,571
8540	COMPACT DRIVER	731	1.00	38,049
8247	CARRIER	731	1.00	35,928
8451	CARRIER	731	1.00	37,342
4840	COMPACT DRIVER	731	1.00	39,334
9590	CARRIER	731	1.00	36,914

8775	CARRIER	731	1.00	37,342
7158	BUREAU CHIEF	731	1.00	50,207
8846	TRUCK DRIVER	731	1.00	37,835
	TOTAL SALARIES & WAGES		38.6	1,450,472
	OVERTIME			45,000
	SEASONAL			260,000
	FICA			134,294
	PENSION			202,650
	HEALTH INSURANCE			491,396
	WORKERS COMP			205,291
	DEFERRED COMP			29,009
	TOTAL BENEFITS			1,367,640
	TOTAL PERSONNEL EXPENSE			2,818,112

CITY OF ERIE
BUREAU OF SEWER - TREATMENT

7633	INCIN. ENGINEER ASST.	771	1.00	40,748
8353	PRETREATMENT COORD	771	1.00	42,908
9478	SHIFT SUPERVISOR	771	1.00	44,290
8040	SHIFT SUPERVISOR	771	1.00	44,290
8314	OPERATOR IV	771	1.00	39,035
8977	HEAVY EQUIPMENT OPER	771	1.00	37,342
8148	ELECTRONIC INSTRUMENT SPECIALIST	771	1.00	40,856
6133	PURCHASING COORDINATOR	771	1.00	32,056
7257	MILL WRIGHT A	771	1.00	39,742
5381	INCIN. ENGINEER ASST.	771	1.00	41,391
8267	MILL WRIGHT B	771	1.00	37,556
7157	MILL WRIGHT	771	1.00	39,420
5754	CHIEF ENGINEER	771	1.00	42,141
9192	TRUCK DRIVER	771	1.00	37,342
5726	STATIONARY ENGINEER	771	1.00	43,319
5751	MILL WRIGHT A	771	1.00	40,063
8614	CADD TECHNICIAN	771	1.00	33,799
5723	OPERATOR IV	771	1.00	41,391
8824	OPERATOR IV	771	1.00	37,363
8076	LAB/PROCESS SUPERVISOR	771	1.00	45,954
5330	OPERATOR IV	771	1.00	41,391
7388	MILL WRIGHT B	771	1.00	37,985
7612	ELECTRICIAN	771	1.00	39,206
8205	OPERATOR IV	771	1.00	39,035
8179	OPERATOR IV	771	1.00	39,570
7696	FIELD SUPERVISOR	771	1.00	41,596
6163	OPERATOR IV	771	1.00	41,391
7366	MILLWRIGHT B	771	1.00	37,985
8099	STATIONARY ENGINEER	771	1.00	42,462
6500	BUREAU CHIEF	771	1.00	64,266
7676	INCIN. ENGINEER ASST.	771	1.00	40,748
8699	CHEMIST	771	1.00	38,935
7555	CLERK	771	1.00	30,725
9489	ELECTRICIAN	771	1.00	38,563
6027	MILL WRIGHT III	771	1.00	44,290
8067	INCIN. ENGINEER ASST.	771	1.00	39,035

7516 OPERATOR IV

771

1.00

40,748

7771	OPERATOR IV	771	1.00	40,748
8496	PROJECT ENGINEER	771	1.00	51,778
5745	STATIONARY ENGINEER	771	1.00	43,319
7425	ASST BUREAU CHIEF	771	1.00	55,741
2799	STOCK ROOM ATTENDANT	771	1.00	38,413
5397	FINANCIAL ANALYST	771	1.00	41,200
8742	LABORER	771	1.00	37,835
8243	MILL WRIGHT B	771	1.00	37,556
7390	OPERATOR IV	771	1.00	39,463
7434	MILL WRIGHT A	771	1.00	39,420
5569	SHIFT SUPERVISOR	771	1.00	48,207
6972	OPERATOR IV	771	1.00	40,963
8989	PROJECT ENGINEER	771	1.00	49,722
8295	ASST. DIRECTOR OF PW/P	771	0.50	28,507
8981	TRUCK DRIVER	771	1.00	44,290
7387	INCIN. ENGINEER ASST.	771	1.00	40,963
8270	LABORER	771	1.00	35,478
9227	OPERATOR IV	771	1.00	39,142
8047	STATIONARY ENGINEER	771	1.00	42,462
7487	ELECTRONICS SPECIALIST	771	1.00	41,284
7963	OPERATOR IV	771	1.00	39,035
7804	STATIONARY ENGINEER	771	1.00	42,677
9224	INSTRUMENT TECHNICIAN	771	1.00	40,427
5295	MILL WRIGHT LEADER	771	1.00	41,927
8051	OPERATOR IV	771	1.00	39,035
7776	OPERATOR I	771	1.00	36,571
4578	LAB TECHNICIAN II	771	1.00	33,799
6042	OPERATOR IV	771	1.00	41,177
8948	IND. WASTE INSPECTOR	771	1.00	38,935
8619	UTIL. MECHANIC/HAULER	771	1.00	37,556
7029	OPERATOR IV	771	1.00	41,713
8183	MAINTENANCE SUPERINTENDENT	771	1.00	49,371
7241	SHIFT SUPERVISOR	771	1.00	48,206
5272	MILL WRIGHT A	771	1.00	39,849
8072	CHEMIST	771	1.00	39,123
	TOTAL SALARIES & WAGES		71.5	2,944,828
	OVERTIME			273,000
	SHIFT DIFFERENTIAL			8,700
	SEASONAL			30,000

FICA	249,124
PENSION	375,375
HEALTH INSURANCE	967,755
WORKERS COMP	228,612
DEFERRED COMP	58,897
TOTAL BENEFITS	<hr/> 2,191,462
TOTAL PERSONNEL EXPENSE	5,136,290

**CITY OF ERIE
BUREAU OF SEWER - COLLECTION**

7264	SEWER CREW LEADER	773	1.00	38,820
7333	SEWER CREW TV OPERATOR	773	1.00	38,906
6371	HEAVY EQUIPMENT OPER	773	1.00	38,413
7656	SEWER CREW/COORDINATOR	773	1.00	37,278
5061	FIELD SUPERVISOR	773	1.00	48,207
7673	SEWER CREW TV OPERATOR	773	1.00	38,692
8592	SEWER CREW II	773	1.00	36,185
7953	SEWER CREW I	773	1.00	36,142
9702	RECYCLING&ENVIRONMENT	773	0.40	12,607
7928	SEWER CREW II	773	1.00	36,828
6312	SEWER CREW LEADER	773	1.00	39,142
7334	SEWER CREW TV OPERATOR	773	1.00	38,906
5997	SEWER CREW II	773	1.00	37,706
8126	FIELD SUPERVISOR	773	1.00	48,207
6293	SEWER CREW LEADER	773	1.00	39,249
5717	SEWER CREW II	773	1.00	37,920
5556	SEWER CREW I/LABORER	773	1.00	36,999
7274	LIFT STATION MECHANIC	773	1.00	38,285
3084	TRUCK DRIVER	773	1.00	37,642
7364	SUPERINTENDENT	773	1.00	46,226
4859	HEAVY EQUIPMENT OPER	773	1.00	38,842
TOTAL SALARIES & WAGES			20.40	801,203
OVERTIME				40,000
FICA				64,352
PENSION				107,100
HEALTH INSURANCE				266,125
WORKERS COMP				64,335
DEFERRED COMP				16,024
TOTAL BENEFITS				557,936
TOTAL PERSONNEL EXPENSE				1,359,139

**DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
OFFICE OF LOCAL MATCH**

	ACCOUNTANT	859	1.00	35,000
8727	FISCAL ASSISTANT	859	1.00	44,498
7556	FISCAL ADMINISTRATOR	859	1.00	58,764
8322	EXECUTIVE SECRETARY	859	1.00	31,306
8610	ASSISTANT DIRECTOR	859	1.00	60,289
9833	DIRECTOR	859	1.00	70,555
9909	ACCOUNTANT	859	1.00	32,937
7494	ACCOUNTANT	859	1.00	39,498
8237	E&CD SPECIALIST	859	1.00	51,384
4442	COORDINATOR OF COMMUNITY SERVICES	859	1.00	41,200
9527	ZONING OFFICER	859	0.40	19,206
7490	GRANT ADMINISTRATOR	859	1.00	48,357
6530	ASST GRANT ADMINISTRATOR	859	1.00	43,571
9484	CONTRACT COMPLIANCE	859	1.00	38,561
	TOTAL SALARIES & WAGES		13.4	615,124
	FICA			47,057
	PENSION			70,350
	HEALTH INSURANCE			221,458
	WORKERS COMP			2,658
	DEFERRED COMP			12,302
	TOTAL BENEFITS			353,825
	TOTAL PERSONNEL EXPENSE			968,950
				TOTAL PERSONNEL EXPENSE
				54,092,074
				54,092,074