

Payroll as of 11/7/07

TITLE	DEPT	Union	2008 FTE %	2008 TOTAL SALARY
CITY COUNCIL				
OFFICE OF CITY COUNCIL				
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCIL PRESIDENT	101	E	1.00	7,500
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
TOTAL SALARIES & WAGES			7	43,500
FICA				3,328
PENSION				37,850
HEALTH INSURANCE				114,583
WORKERS COMP				1,258
DEFERRED COMP				0
TOTAL BENEFITS				157,019
TOTAL PERSONNEL EXPENSE				200,519

**CITY COUNCIL
OFFICE OF CITY CLERK**

DEPUTY CITY CLERK	107	A	1.00	45,178
CITY CLERK	107	M	1.00	68,705
SECRETARY	107	A	1.00	35,580
TOTAL SALARIES & WAGES			<u>3</u>	<u>149,463</u>
OVERTIME				1,000
FICA				11,510
PENSION				16,222
HEALTH INSURANCE				49,101
WORKERS COMP				539
DEFERRED COMP				3,393
TOTAL BENEFITS				<u>81,765</u>
TOTAL PERSONNEL EXPENSE				231,228

**MAYOR
OFFICE OF THE MAYOR**

EXECUTIVE SECRETARY	201	NB	1.00	26,523
ADMIN. ASSISTANT	201	NB	1.00	33,949
MAYOR	201	E	1.00	65,000
ASSISTANT TO MAYOR	201	M	1.00	63,654
TOTAL SALARIES & WAGES			4	189,125
FICA				14,468
PENSION				21,629
HEALTH INSURANCE				65,476
WORKERS COMP				719
DEFERRED COMP				3,783
TOTAL BENEFITS				106,074
TOTAL PERSONNEL EXPENSE				295,200

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT**

INFORMATION COORDINATOR	205	A	1.00	35,355
CODE ENFORCEMENT OFF	205	A	1.00	36,517
CODE ENFORCEMENT OFF	205	A	1.00	34,268
FIELD ZONING OFFICER	205	M	1.00	34,479
PROPERTY INSPECTOR II	205	A	1.00	34,830
ELECTRICAL INSPECTOR	205	A	1.00	49,358
PERMIT TECHNICIAN	205	A	1.00	34,455
PERMIT TECHNICIAN	205	A	1.00	34,643
BUILDING INSPECTOR	205	A	1.00	43,509
CODE ENFORCEMENT OFF	205	A	1.00	34,080
PROPERTY INSPECTOR II	205	A	1.00	34,268
ZONING OFFICER	205	M	0.60	29,673
RENTAL LICENSE CLERK	205	A	1.00	33,480
PROPERTY INSPECTOR II	205	A	1.00	36,517
MANAGER	205	M	1.00	53,045
TOTAL SALARIES & WAGES			14.6	558,478
OVERTIME				1,000
FICA				42,800
PENSION				78,945
HEALTH INSURANCE				238,954
WORKERS COMP				29,128
DEFERRED COMP				13,209
TOTAL BENEFITS				404,036
TOTAL PERSONNEL EXPENSE				962,514

**MAYOR
OFFICE OF THE CITY SOLICITOR**

EXECUTIVE LEGAL SECRETARY	249	M	1.00	26,780
CITY SOLICITOR	249	M	1.00	72,672
ASST. SOLICITOR	249	M	1.00	25,750
ASST. SOLICITOR	249	M	1.00	47,741
ASST. SOLICITOR	249	M	1.00	49,862
PARALEGAL	249	M	1.00	33,441
ASST.SOLICITOR	249	M	1.00	49,862
TOTAL SALARIES & WAGES			<u>7</u>	<u>306,108</u>
FICA				23,417
PENSION				37,850
HEALTH INSURANCE				114,583
WORKERS COMP				1,258
DEFERRED COMP				6,122
TOTAL BENEFITS				<u>183,231</u>
TOTAL PERSONNEL EXPENSE				489,339

**CITY TREASURER
OFFICE OF THE TREASURER**

TELLER	301	A	1.00	31,737
AUDITOR/ACCOUNTANT	301	A	1.00	38,129
CITY TREASURER	301	E	1.00	48,000
TAXPAYER REP/TELLER	301	A	1.00	31,737
F LIEN CLERK/TAXPAYER REP/TELLER	301	A	1.00	37,829
DEPUTY TREASURER	301	M	1.00	47,403
TOTAL SALARIES & WAGES			6	234,836
OVERTIME				2,000
FICA				18,118
PENSION				32,443
HEALTH INSURANCE				98,202
WORKERS COMP				1,079
DEFERRED COMP				5,394
TOTAL BENEFITS				157,236
TOTAL PERSONNEL EXPENSE				392,072

**CITY CONTROLLER
OFFICE OF THE CONTROLLER**

DEPUTY CITY CONTROLLER	421	A	1.00	44,634
CITY CONTROLLER	421	E	1.00	38,000
AUDIT CLERK	421	A	1.00	35,018
TOTAL SALARIES & WAGES			<u>3</u>	<u>117,652</u>
OVERTIME				2,000
FICA				9,153
PENSION				16,222
HEALTH INSURANCE				49,101
WORKERS COMP				539
DEFERRED COMP				2,751
TOTAL BENEFITS				<u>79,766</u>
TOTAL PERSONNEL EXPENSE				197,418

CITY CONTROLLER
OFFICE OF O+E PENSION ADMINISTRATION

PENSION ADMIN/SECRE.	422	M	<u>1.00</u>	<u>41,204</u>
TOTAL SALARIES & WAGES			1	41,204
FICA				3,152
PENSION				5,407
HEALTH INSURANCE				16,369
WORKERS COMP				180
DEFERRED COMP				<u>824</u>
TOTAL BENEFITS				25,932
TOTAL PERSONNEL EXPENSE				67,136

DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF THE DIRECTOR

DIRECTOR	501	M	<u>1.00</u>	<u>61,810</u>
TOTAL SALARIES & WAGES			1	61,810
FICA				4,728
PENSION				5,407
HEALTH INSURANCE				16,369
WORKERS COMP				180
DEFERRED COMP				<u>1,236</u>
TOTAL BENEFITS				27,921
TOTAL PERSONNEL EXPENSE				89,731

**MAYOR
OFFICE OF PERSONNEL**

DIRECTOR HUMAN RESOURCES	513	M	1.00	58,350
BENEFITS COORDINATOR	513	M	1.00	42,436
HR SAFETY AUDITOR	513	NB	0.80	15,361
ADMIN ASSISTANT	513	NB	1.00	30,294
TOTAL SALARIES & WAGES			3.8	146,440
FICA				11,203
PENSION				21,629
HEALTH INSURANCE				49,107
WORKERS COMP				719
DEFERRED COMP				2,622
TOTAL BENEFITS				85,279
TOTAL PERSONNEL EXPENSE				231,719

DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF ACCOUNTS, FINANCE AND BUDGET

JR. ACCOUNTANT	531	A	1.00	34,643
ACCOUNTING SUPERVISOR	531	M	1.00	40,698
ASSISTANT FINANCE DIRECTOR	531	M	1.00	45,449
RISK ANALYST	531	M	1.00	33,949
SENIOR CLERK	531	A	1.00	37,642
STAFF ACCOUNTANT	531	NB	1.00	32,960
TOTAL SALARIES & WAGES			6	225,341
OVERTIME				1,000
FICA				17,315
PENSION				32,443
HEALTH INSURANCE				98,208
WORKERS COMP				1,079
DEFERRED COMP				4,868
TOTAL BENEFITS				154,913
TOTAL PERSONNEL EXPENSE				380,254

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PAYROLL**

SENIOR PAYROLL CLERK	532	A	1.00	36,292
SENIOR PAYROLL CLERK	532	A	1.00	35,730
TOTAL SALARIES & WAGES			<u>2</u>	<u>72,022</u>
OVERTIME				1,500
FICA				5,624
PENSION				10,814
HEALTH INSURANCE				32,732
WORKERS COMP				360
DEFERRED COMP				1,801
TOTAL BENEFITS				<u>52,831</u>
TOTAL PERSONNEL EXPENSE				124,853

**MAYOR
OFFICE OF INFORMATION TECHNOLOGY**

CHIEF INFORMATION OFFICER	535	M	1.00	53,045
SYSTEMS ADMINISTRATOR II	535	M	1.00	29,000
SYSTEMS ADMINISTRATOR I	535	M	1.00	34,457
SYSTEMS ADMINISTRATOR I	535	M	1.00	28,644
TOTAL SALARIES & WAGES			4	145,147
FICA				11,104
PENSION				21,629
HEALTH INSURANCE				65,476
WORKERS COMP				719
DEFERRED COMP				2,903
TOTAL BENEFITS				101,830
TOTAL PERSONNEL EXPENSE				246,977

DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PURCHASING

PURCHASING MANAGER	543	M	1.00	37,874
ASST PURCHASING AGENT	543	NB	1.00	33,113
TOTAL SALARIES & WAGES			<u>2</u>	<u>70,987</u>
FICA				5,431
PENSION				10,814
HEALTH INSURANCE				32,738
WORKERS COMP				360
DEFERRED COMP				1,420
TOTAL BENEFITS				<u>50,763</u>
TOTAL PERSONNEL EXPENSE				121,750

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
PRINTSHOP

REPRODUCTION SUPERVISOR	549	A	<u>1.00</u>	<u>38,767</u>
TOTAL SALARIES & WAGES			1	38,767
OVERTIME				2,000
FICA				3,119
PENSION				5,407
HEALTH INSURANCE				16,366
WORKERS COMP				2,680
DEFERRED COMP				<u>969</u>
TOTAL BENEFITS				30,541
TOTAL PERSONNEL EXPENSE				69,308

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF POLICE CIVILIANS**

COMMUNICATIONS SPECIALIST	603	A	1.00	28,237
COMMUNICATIONS SPECIALIST	603	A	1.00	39,484
COMMUNICATIONS SPECIALIST	603	A	1.00	37,556
COMMUNICATIONS SPECIALIST	603	A	1.00	40,834
COMMUNICATIONS SPECIALIST	603	A	1.00	31,772
ANIMAL ENFORCEMENT OFF	603	A	1.00	35,842
COMMUNICATIONS SPECIALIST	603	A	1.00	31,772
CITIZENS RESPONSE CLERK OPER.	603	A	1.00	31,999
DATA ENTRY CLERK	603	A	1.00	31,437
COMMUNICATIONS SPECIALIST	603	A	1.00	33,914
COMMUNICATIONS SPECIALIST	603	A	1.00	32,487
DATA ENTRY STATION OPER	603	A	1.00	31,062
COMMUNICATIONS SPECIALIST	603	A	1.00	40,127
DATA ENTRY STATION OPER	603	A	1.00	31,437
SENIOR PAYROLL CLERK	603	A	1.00	35,781
COMMUNICATIONS SPECIALIST	603	A	1.00	39,913
COMMUNICATIONS SPECIALIST	603	A	1.00	35,500
COMMUNICATIONS SPECIALIST	603	A	1.00	36,914
COMMUNICATIONS SPECIALIST	603	A	1.00	36,914
DATA ENTRY STATION OPER	603	A	1.00	31,437
COMMUNICATIONS SPECIALIST	603	A	1.00	36,057
DATA ENTRY STATION OPER	603	A	1.00	31,812
COMMUNICATIONS SPECIALIST	603	A	1.00	36,699
ADMINISTRATIVE ASST-GRANTS	603	A	1.00	34,455
COMMUNICATIONS SPECIALIST	603	A	1.00	36,057
COMMUNICATIONS SPECIALIST	603	A	1.00	36,485
COMMUNICATIONS SPECIALIST	603	A	1.00	38,263
COMMUNICATIONS SPECIALIST	603	A	1.00	39,484
COMMUNICATIONS SPECIALIST	603	A	1.00	39,913
INTELLIGENCE ANALYST	603	NB	1.00	35,743
DATA ENTRY STATION OPER	603	A	1.00	31,250
COMMUNICATIONS SPECIALIST	603	A	1.00	36,271
COMMUNICATIONS SPECIALIST	603	A	1.00	36,271
COMMUNICATIONS SPECIALIST	603	A	1.00	36,485
COMMUNICATIONS SPECIALIST	603	A	1.00	36,046
COMMUNICATIONS SPECIALIST	603	A	1.00	36,046
TOTAL SALARIES & WAGES			36.0	1,271,756
OVERTIME				250,000
SHIFT DIFFERENTIAL				18,000
CROSSING GUARDS				150,000
FICA				129,266
PENSION				194,658
HEALTH INSURANCE				589,179
WORKERS COMP				151,197
DEFERRED COMP				31,615
TOTAL BENEFITS				1,513,916
TOTAL PERSONNEL EXPENSE				2,785,672

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE

SERGEANT	613	P	1.00	52,589
SERGEANT	613	P	1.00	60,332
CORPORAL	613	P	1.00	56,591
LIEUTENANT	613	P	1.00	59,329
LIEUTENANT	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	53,378
SERGEANT-DETECTIVE	613	P	1.00	58,532
SERGEANT	613	P	1.00	57,427
POLICE OFFICER	613	P	1.00	53,116
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	39,442
POLICE OFFICER	613	P	1.00	52,589
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	54,713
POLICE OFFICER	613	P	1.00	52,589
K9 SPECIALIST	613	P	1.00	54,978
POLICE OFFICER	613	P	1.00	53,378
DEPUTY CHIEF	613	P	1.00	69,604
SERGEANT	613	P	1.00	57,013
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	52,589
SERGEANT	613	P	1.00	59,086
POLICE OFFICER	613	P	1.00	53,641
DETECTIVE	613	P	1.00	55,116
DETECTIVE	613	P	1.00	52,589
DETECTIVE	613	P	1.00	54,713
DETECTIVE	613	P	1.00	39,442
POLICE OFFICER	613	P	1.00	53,641
SERGEANT	613	P	1.00	57,013
DETECTIVE	613	P	1.00	56,738
SERGEANT	613	P	1.00	57,013
SERGEANT	613	P	1.00	57,427
CORPORAL - K9	613	P	1.00	57,261
LIEUTENANT	613	P	1.00	60,046
POLICE OFFICER	613	P	1.00	53,641
CORPORAL	613	P	1.00	54,848
DETECTIVE	613	P	1.00	54,713
DETECTIVE	613	P	1.00	56,457
K-9 SPECIALIST	613	P	1.00	55,898
POLICE OFFICER	613	P	1.00	54,057
SERGEANT	613	P	1.00	60,031
SERGEANT	613	P	1.00	57,427
CAPTAIN	613	P	1.00	62,031
SERGEANT	613	P	1.00	57,290
SERGEANT	613	P	1.00	57,842
POLICE OFFICER	613	P	1.00	53,641
LIEUTENANT	613	P	1.00	59,902
CORPORAL	613	P	1.00	54,848
DETECTIVE	613	P	1.00	55,384
CHIEF	613	P	1.00	75,013
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	53,641
CAPTAIN	613	P	1.00	62,031
CORPORAL	613	P	1.00	57,262
LIEUTENANT	613	P	1.00	59,902
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	53,116
MOTORCYCLE PATROLMAN	613	P	1.00	54,057
DETECTIVE	613	P	1.00	56,203
SERGEANT-DETECTIVE	613	P	1.00	57,013
SERGEANT- DETECTIVE	613	P	1.00	57,842

POLICE OFFICER	613	P	1.00	53,641
DETECTIVE	613	P	1.00	55,384
K-9 SPECIALIST	613	P	1.00	55,109
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	52,589
POLICE OFFICER	613	P	1.00	54,167
LIEUTENANT	613	P	1.00	60,332
DETECTIVE	613	P	1.00	55,116
DETECTIVE	613	P	1.00	56,055
DETECTIVE SERGEANT	613	P	1.00	56,876
SERGEANT	613	P	1.00	58,532
POLICE OFFICER	613	P	1.00	54,713
LIEUTENANT	613	P	1.00	60,905
SERGEANT	613	P	1.00	56,876
DETECTIVE	613	P	1.00	55,519
CORPORAL	613	P	1.00	54,982
POLICE OFFICER	613	P	1.00	54,956
POLICE OFFICER	613	P	1.00	54,057
POLICE OFFICER	613	P	1.00	53,378
LIEUTENANT	613	P	1.00	60,761
CAPTAIN	613	P	1.00	62,030
DETECTIVE	613	P	1.00	54,982
POLICE OFFICER	613	P	1.00	53,641
MOTORCYCLE PATROLMAN	613	P	1.00	54,846
DETECTIVE	613	P	1.00	54,848
LIEUTENANT	613	P	1.00	60,332
CORPORAL	613	P	1.00	54,713
SERGEANT	613	P	1.00	58,670
POLICE OFFICER	613	P	1.00	53,378
SERGEANT	613	P	1.00	57,290
DETECTIVE	613	P	1.00	56,591
CORPORAL	613	P	1.00	54,982
DETECTIVE SERGEANT	613	P	1.00	59,223
DETECTIVE	613	P	1.00	57,013
LIEUTENANT	613	P	1.00	59,902
SERGEANT	613	P	1.00	57,842
SERGEANT	613	P	1.00	52,589
CORPORAL	613	P	1.00	55,116
POLICE OFFICER	613	P	1.00	53,378
POLICE OFFICER	613	P	1.00	54,825
LIEUTENANT	613	P	1.00	60,332
POLICE OFFICER	613	P	1.00	54,446
CORPORAL	613	P	1.00	54,848
POLICE OFFICER	613	P	1.00	53,641
SERGEANT	613	P	1.00	57,981
LIEUTENANT	613	P	1.00	59,472
CORPORAL	613	P	1.00	56,876
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	53,378
SERGEANT-DETECTIVE	613	P	1.00	57,704
DETECTIVE	613	P	1.00	56,055
LIEUTENANT	613	P	1.00	61,321
SERGEANT	613	P	1.00	57,427
MOTORCYCLE PATROLMAN	613	P	1.00	54,846
POLICE OFFICER	613	P	1.00	53,773
POLICE OFFICER	613	P	1.00	53,773
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	54,035
CORPORAL	613	P	1.00	56,599
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	53,116
POLICE OFFICER	613	P	1.00	55,241
POLICE OFFICER	613	P	1.00	54,723
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	52,589
SERGEANT	613	P	1.00	57,704

CORPORAL	613	P	1.00	56,859
POLICE OFFICER	613	P	1.00	55,920
POLICE OFFICER	613	P	1.00	53,105
POLICE OFFICER	613	P	1.00	53,641
SERGEANT-DETECTIVE	613	P	1.00	58,395
POLICE OFFICER	613	P	1.00	53,641
CORPORAL	613	P	1.00	55,519
SERGEANT	613	P	1.00	57,152
LIEUTENANT	613	P	1.00	59,758
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	37,918
POLICE OFFICER	613	P	1.00	53,641
DETECTIVE	613	P	1.00	54,713
POLICE OFFICER	613	P	1.00	53,116
MOTORCYCLE PATROLMAN	613	P	1.00	56,665
POLICE OFFICER	613	P	1.00	54,035
POLICE OFFICER	613	P	1.00	53,116
POLICE OFFICER	613	P	1.00	52,589
MOTORCYCLE PATROLMAN	613	P	1.00	54,320
SERGEANT	613	P	1.00	56,876
POLICE OFFICER	613	P	1.00	53,378
ID DETECTIVE	613	P	1.00	54,848
DETECTIVE	613	P	1.00	55,921
CORPORAL	613	P	1.00	56,188
SERGEANT	613	P	1.00	57,566
POLICE OFFICER	613	P	1.00	53,247
POLICE OFFICER	613	P	1.00	56,738
POLICE OFFICER	613	P	1.00	53,641
POLICE OFFICER	613	P	1.00	53,773
MOTORCYCLE PATROLMAN	613	P	1.00	57,154
MOTORCYCLE PATROLMAN	613	P	1.00	54,057
LIEUTENANT	613	P	1.00	60,475
K-9 SPECIALIST	613	P	1.00	54,451
MOTORCYCLE PATROLMAN	613	P	1.00	54,189
POLICE OFFICER	613	P	1.00	55,482
POLICE OFFICER	613	P	1.00	54,167
SERGEANT	613	P	1.00	56,738
CORPORAL	613	P	1.00	54,848
POLICE OFFICER	613	P	1.00	55,109
TOTAL SALARIES & WAGES			167	9,284,343
HOLIDAY				500,000
				9,784,343
SHIFT DIFFERENTIAL				130,000
OVERTIME				560,000
FICA				137,126
PENSION				2,008,878
HEALTH INSURANCE				2,733,623
WORKERS COMP				351,148
DEFERRED COMP				195,687
TOTAL BENEFITS				6,116,462
TOTAL PERSONNEL EXPENSE				15,900,805

DEPARTMENT OF PUBLIC SAFETY
OFFICE OF TRAFFIC COURT

SENIOR CLERK	617	A	1.00	31,175
SENIOR CLERK	617	A	1.00	31,550
SENIOR CLERK	617	A	1.00	31,924
TOTAL SALARIES & WAGES			<u>3</u>	<u>94,649</u>
OVERTIME				200
FICA				7,256
PENSION				16,222
HEALTH INSURANCE				49,098
WORKERS COMP				539
DEFERRED COMP				2,366
TOTAL BENEFITS				<u>75,681</u>
TOTAL PERSONNEL EXPENSE				170,329

DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE

FIREFIGHTER	639	F	1.00	54,174
CAPTAIN	639	F	1.00	58,306
FIREFIGHTER	639	F	1.00	53,283
CHIEF FIRE ALARM OPER	639	F	1.00	52,307
EMS COORDINATOR	639	F	1.00	53,357
FIREFIGHTER	639	F	1.00	53,544
ALARM OPERATOR	639	F	1.00	48,400
DRIVER	639	F	1.00	56,063
DRIVER	639	F	1.00	56,305
FIREFIGHTER	639	F	1.00	53,660
FIREFIGHTER	639	F	1.00	51,171
FIREFIGHTER	639	F	1.00	52,529
FIREFIGHTER	639	F	1.00	54,504
CHIEF FIRE INSPECTOR	639	F	1.00	64,946
DRIVER	639	F	1.00	55,423
LIEUTENANT	639	F	1.00	54,936
ALARM OPERATOR	639	F	1.00	36,196
DEPUTY CHIEF	639	F	1.00	65,126
FIREFIGHTER	639	F	1.00	52,035
FIREFIGHTER	639	F	1.00	55,181
FIREFIGHTER	639	F	1.00	55,714
FIREFIGHTER	639	F	1.00	53,281
FIREFIGHTER	639	F	1.00	53,640
FIREFIGHTER	639	F	1.00	53,418
FIREFIGHTER	639	F	1.00	39,320
DRIVER	639	F	1.00	55,433
FIREFIGHTER/EMT	639	F	1.00	52,035
FIREFIGHTER	639	F	1.00	55,559
ALARM OPERATOR	639	F	1.00	51,054
CAPTAIN	639	F	1.00	59,591
FIREFIGHTER	639	F	1.00	38,826
DEPUTY CHIEF	639	F	1.00	62,287
DRIVER	639	F	1.00	53,796
ASST. FIRE CHIEF	639	F	1.00	68,201
DRIVER	639	F	1.00	55,297
CAPTAIN	639	F	1.00	59,070
FIREFIGHTER	639	F	1.00	38,826
FIRE ELECTRICIAN	639	F	1.00	49,264
DRIVER	639	F	1.00	51,665
DRIVER	639	F	1.00	55,055
DRIVER	639	F	1.00	30,645
FIREFIGHTER	639	F	1.00	38,826
FIREFIGHTER	639	F	1.00	53,023
FIREFIGHTER	639	F	1.00	53,905
FIREFIGHTER	639	F	1.00	38,826
FIREFIGHTER	639	F	1.00	51,665
CAPTAIN	639	F	1.00	58,604
FIREFIGHTER	639	F	1.00	39,320
FIREFIGHTER	639	F	1.00	54,504
CAPTAIN	639	F	1.00	58,710
FIREFIGHTER	639	F	1.00	54,807
FIREFIGHTER	639	F	1.00	53,411
DRIVER	639	F	1.00	53,925
DRIVER	639	F	1.00	53,978
LIEUTENANT	639	F	1.00	55,443
FIREFIGHTER	639	F	1.00	52,899
DEPUTY CHIEF AIDE	639	F	1.00	54,677
DEPUTY CHIEF	639	F	1.00	64,678
CAPTAIN	639	F	1.00	59,347
CAPTAIN	639	F	1.00	59,609
FIREFIGHTER	639	F	1.00	38,826
CAPTAIN	639	F	1.00	51,665

FIREFIGHTER	639	F	1.00	39,320
DRIVER	639	F	1.00	55,801
FIREFIGHTER/EMT	639	F	1.00	53,032
FIREFIGHTER	639	F	1.00	53,040
LIEUTENANT	639	F	1.00	57,140
FIREFIGHTER	639	F	1.00	52,159
LIEUTENANT	639	F	1.00	57,769
FIREFIGHTER	639	F	1.00	54,010
ALARM OPERATOR	639	F	1.00	49,848
FIREFIGHTER/EMT	639	F	1.00	52,538
DRIVER	639	F	1.00	52,789
FIREFIGHTER	639	F	1.00	51,788
LIEUTENANT	639	F	1.00	55,844
CAPTAIN	639	F	1.00	59,921
FIREFIGHTER	639	F	1.00	55,041
LIEUTENANT	639	F	1.00	56,722
FIREFIGHTER	639	F	1.00	52,288
ALARM OPERATOR	639	F	1.00	48,752
FIREFIGHTER	639	F	1.00	52,035
CHIEF MECHANIC	639	F	1.00	52,429
FIREFIGHTER	639	F	1.00	53,905
FIREFIGHTER	639	F	1.00	52,776
LIEUTENANT	639	F	1.00	57,788
FIREFIGHTER	639	F	1.00	52,035
CHIEF FIRE ALARM OPER	639	F	1.00	58,347
FIREFIGHTER	639	F	1.00	52,164
FIREFIGHTER	639	F	1.00	53,023
EXECUTIVE SECRETARY	639	A	1.00	32,487
FIREFIGHTER	639	F	1.00	52,249
DRIVER	639	F	1.00	38,826
CAPTAIN	639	F	1.00	58,282
LIEUTENANT	639	F	1.00	55,050
DRIVER	639	F	1.00	55,181
CHIEF	639	F	1.00	70,725
DRIVER	639	F	1.00	54,677
LIEUTENANT	639	F	1.00	57,504
FIREFIGHTER	639	F	1.00	39,814
FIREFIGHTER	639	F	1.00	51,171
CAPTAIN	639	F	1.00	58,172
FIREFIGHTER	639	F	1.00	38,826
LIEUTENANT	639	F	1.00	55,675
FIRE ELECTRICIAN	639	F	1.00	49,501
FIREFIGHTER/EMT	639	F	1.00	54,037
FIREFIGHTER	639	F	1.00	52,159
FIREFIGHTER	639	F	1.00	52,035
FIREFIGHTER	639	F	1.00	52,282
FIREFIGHTER	639	F	1.00	54,426
DRIVER	639	F	1.00	52,900
DRIVER	639	F	1.00	38,826
FIREFIGHTER	639	F	1.00	52,776
FIREFIGHTER	639	F	1.00	54,929
DEPUTY CHIEF AIDE	639	F	1.00	53,292
DEPUTY CHIEF	639	F	1.00	65,425
FIREFIGHTER	639	F	1.00	52,776
FIRE ELECTRICIAN	639	F	1.00	59,224
ALARM OPERATOR	639	F	1.00	48,400
FIREFIGHTER	639	F	1.00	31,419
LIEUTENANT	639	F	1.00	56,103
FIREFIGHTER/EMT	639	F	1.00	52,538
FIREFIGHTER	639	F	1.00	52,164
FIRE MECHANIC	639	F	1.00	49,991
DRIVER	639	F	1.00	55,450
FIREFIGHTER	639	F	1.00	53,270
FIRE INSPECTOR	639	F	1.00	55,009
FIREFIGHTER	639	F	1.00	53,037
FIREFIGHTER/EMT	639	F	1.00	53,040

FIREFIGHTER	639	F	1.00	53,909
DRIVER	639	F	1.00	53,796
DRIVER	639	F	1.00	54,174
FIREFIGHTER	639	F	1.00	53,023
FIREFIGHTER	639	F	1.00	53,531
DRIVER	639	F	1.00	54,504
FIREFIGHTER	639	F	1.00	52,572
DEPUTY CHIEF	639	F	1.00	65,047
FIREFIGHTER	639	F	1.00	52,164
FIREFIGHTER	639	F	1.00	53,797
FIREFIGHTER	639	F	1.00	51,171
LIEUTENANT	639	F	1.00	55,714
DRIVER	639	F	1.00	55,037
FIREFIGHTER	639	F	1.00	53,286
FIREFIGHTER	639	F	1.00	51,788
DRIVER	639	F	1.00	54,929
FIREFIGHTER	639	F	1.00	53,146
CHIEF FIRE ALARM OPER	639	F	1.00	52,798
FIREFIGHTER	639	F	1.00	30,645
EMS COORDINATOR	639	F	1.00	56,082
FIREFIGHTER	639	F	1.00	52,819
FIREFIGHTER	639	F	1.00	52,529
TOTAL SALARIES & WAGES			150	7,906,484
HOLIDAY				500,000
				8,406,484
OVERTIME				400,000
FICA				162,481
PENSION				1,903,950
HEALTH INSURANCE				2,455,347
WORKERS COMP				316,367
DEFERRED COMP				168,292
TOTAL BENEFITS				5,406,437
TOTAL PERSONNEL EXPENSE				13,812,921

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF DIRECTOR

DIRECTOR	701	M	1.00	73,367
ASST. DIRECTOR OF PW/P	701	M	0.50	29,362
TOTAL SALARIES & WAGES			<u>1.5</u>	<u>102,729</u>
FICA				7,859
PENSION				8,111
HEALTH INSURANCE				24,554
WORKERS COMP				270
DEFERRED COMP				2,055
TOTAL BENEFITS				<u>42,848</u>
TOTAL PERSONNEL EXPENSE				145,576

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF ENGINEERING**

CHIEF OF PARTY	707	A	1.00	35,542
TRANSITMAN	707	A	1.00	33,893
CLAIM CLERK	707	A	1.00	31,924
CADD TECHNICIAN	707	A	1.00	35,542
ASST CITY ENGINEER	707	M	1.00	54,636
CITY ENGINEER	707	M	1.00	61,002
TOTAL SALARIES & WAGES			6	252,540
SHIFT DIFFERENTIAL				250
OVERTIME				250
FICA				19,358
PENSION				32,443
HEALTH INSURANCE				98,202
WORKERS COMP				16,081
DEFERRED COMP				5,735
TOTAL BENEFITS				172,319
TOTAL PERSONNEL EXPENSE				424,859

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF TRAFFIC ENGINEERING**

FIELD SUPERVISOR	709	M	1.00	38,632
TRAFFIC ENGINEER	709	M	0.50	29,994
TOTAL SALARIES & WAGES			<u>1.5</u>	<u>68,625</u>
FICA				5,250
PENSION				8,111
HEALTH INSURANCE				16,369
WORKERS COMP				4,020
DEFERRED COMP				773
TOTAL BENEFITS				<u>34,522</u>
TOTAL PERSONNEL EXPENSE				103,147

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF STREETS**

HEAVY EQUIPMENT OPER	713	T	1.00	37,170
TRUCK DRIVER	713	T	1.00	35,339
SUPERINTENDENT	713	M	1.00	47,557
HEAVY EQUIPMENT OPER	713	T	1.00	37,378
HEAVY EQUIPMENT OPER	713	T	1.00	37,482
TRUCK DRIVER	713	T	1.00	35,755
SUPERINTENDENT	713	M	1.00	43,530
HEAVY EQUIPMENT OPER	713	T	1.00	37,482
TRUCK DRIVER	713	T	1.00	35,339
TRUCK DRIVER	713	T	1.00	37,170
ASST. BUREAU CHIEF	713	M	1.00	51,771
TRUCK DRIVER	713	T	1.00	35,755
COMPACT DRIVER	713	T	1.00	37,565
ASST. MECHANIC/COORD	713	T	1.00	38,709
TRUCK DRIVER	713	T	1.00	35,963
PAVING INSPECTOR	713	T	1.00	36,712
GRADER OPER	713	T	1.00	38,813
HEAVY EQUIPMENT OPER	713	T	1.00	37,378
HEAVY EQUIPMENT OPER	713	T	1.00	37,482
TRUCK DRIVER	713	T	1.00	35,547
HEAVY EQUIPMENT OPER	713	T	1.00	38,002
HEAVY EQUIPMENT OPER	713	T	1.00	39,666
TRUCK DRIVER	713	T	1.00	35,547
TRUCK DRIVER	713	T	1.00	36,587
TRUCK DRIVER	713	T	1.00	38,189
HEAVY EQUIPMENT OPER	713	T	1.00	37,794
HEAVY EQUIPMENT OPER	713	T	1.00	37,898
TRUCK DRIVER	713	T	1.00	35,755
BUREAU CHIEF	713	M	1.00	54,968
SENIOR PAYROLL CLERK	713	A	1.00	34,643
TRUCK DRIVER	713	T	1.00	35,547
TRUCK DRIVER	713	T	1.00	35,755
HEAVY EQUIPMENT OPER	713	T	1.00	37,794
LABORER	713	T	1.00	35,547
HEAVY EQUIPMENT OPER	713	T	1.00	37,170
TRUCK DRIVER	713	T	1.00	38,085
SEWER CREW /LABORER	713	T	1.00	37,170
TRUCK DRIVER	713	T	1.00	37,794
GRADER OPER	713	T	1.00	39,770
TRUCK DRIVER	713	T	1.00	35,547
TRUCK DRIVER	713	T	1.00	38,189
TRUCK DRIVER	713	T	1.00	38,397
HEAVY EQUIPMENT OPER	713	T	1.00	38,002
TRUCK DRIVER	713	T	1.00	35,547
HEAVY EQUIPMENT OPER	713	T	1.00	37,274
TRUCK DRIVER	713	T	1.00	36,733
UTIL. MECHANIC/HAULER	713	T	1.00	35,547
HEAVY EQUIPMENT OPER	713	T	1.00	37,170
TOTAL SALARIES & WAGES			48	1,825,977
OVERTIME				168,000
SHIFT DIFFERENTIAL				2,000
SEASONAL				60,000
FICA				157,282
PENSION				259,545
HEALTH INSURANCE				587,092
WORKERS COMP				128,645
DEFERRED COMP				36,693
TOTAL BENEFITS				1,399,257
TOTAL PERSONNEL EXPENSE				3,225,234

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF PAINT & SIGN**

CREW LEADER	715	T	1.00	40,706
PAINTER	715	T	1.00	37,294
TRUCK DRIVER	715	T	1.00	36,670
PAINTER	715	T	1.00	37,294
TOTAL SALARIES & WAGES			<u>4</u>	<u>151,965</u>
OVERTIME				5,000
SEASONAL				38,000
FICA				14,915
PENSION				21,629
HEALTH INSURANCE				47,000
WORKERS COMP				10,720
DEFERRED COMP				<u>3,039</u>
TOTAL BENEFITS				<u>140,303</u>
TOTAL PERSONNEL EXPENSE				292,268

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF MUNICIPAL GARAGE**

MECHANIC	719	T	1.00	37,440
SENIOR CLERK	719	A	1.00	31,924
MECHANIC	719	T	1.00	40,706
MECHANIC	719	T	1.00	35,360
MECHANIC	719	T	1.00	41,434
BUREAU CHIEF	719	M	1.00	57,194
TIREPERSON/PARTS HELPER	719	T	1.00	36,670
PARTS ATTENDANT	719	T	1.00	37,294
TIREPERSON/MEC HELPER	719	T	1.00	38,480
SUPERINTENDENT	719	M	1.00	50,026
WELDER/FABRICATOR	719	T	1.00	38,480
WELDER/FABRICATOR	719	T	1.00	38,272
MECHANIC	719	T	1.00	37,440
MECHANIC	719	T	1.00	37,856
MECHANIC	719	T	1.00	30,992
WELDER	719	T	1.00	38,480
MECHANIC	719	T	1.00	40,706
MECHANIC	719	T	1.00	30,992
AUTO BODY REPAIRMAN	719	T	1.00	38,688
TIREPERSON/MEC HELPER	719	T	1.00	31,994
MECHANIC	719	T	1.00	40,186
TOTAL SALARIES & WAGES			21	810,613
OVERTIME				35,000
FICA				64,689
PENSION				113,551
HEALTH INSURANCE				260,604
WORKERS COMP				56,282
DEFERRED COMP				16,372
TOTAL BENEFITS				546,498
TOTAL PERSONNEL EXPENSE				1,357,112

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF RADIO

SUPERVISOR	720	M	1.00	45,254
RADIO TECHNICIAN	720	T	1.00	33,072
RADIO TECHNICIAN	720	T	1.00	<u>37,232</u>
TOTAL SALARIES & WAGES			3	115,558
OVERTIME				4,500
FICA				9,184
PENSION				16,222
HEALTH INSURANCE				39,869
WORKERS COMP				8,040
DEFERRED COMP				<u>2,311</u>
TOTAL BENEFITS				80,126
TOTAL PERSONNEL EXPENSE				195,684

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PUBLIC BUILDING MAINTENANCE

CARPENTER	723	A	1.00	39,592
MAINTENANCE MECHANIC	723	A	1.00	36,485
MAINTENANCE MECHANIC	723	A	1.00	36,271
BUILDING ENGINEER	723	A	1.00	36,705
TOTAL SALARIES & WAGES			4	149,052
OVERTIME				2,500
FICA				11,594
PENSION				21,629
HEALTH INSURANCE				65,464
WORKERS COMP				10,720
DEFERRED COMP				3,726
TOTAL BENEFITS				115,633
TOTAL PERSONNEL EXPENSE				264,685

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PARKS & RECREATION**

CONSTRUCTION MECHANIC	725	T	1.00	37,710
BUREAU CHIEF	725	M	1.00	56,034
DRIVER	725	T	1.00	35,963
SENIOR CLERK	725	T	1.00	34,590
MECHANIC	725	T	1.00	36,982
HEAVY EQUIPMENT OPER	725	T	1.00	36,670
MECHANIC	725	T	1.00	36,254
LABORER	725	T	1.00	15,600
CONSTRUCTION MECHANIC	725	T	1.00	37,294
SPECIAL EVENTS COORDINATOR	725	M	1.00	31,827
DRIVER	725	T	1.00	35,755
SUPERINTENDENT	725	M	1.00	47,333
TOTAL SALARIES & WAGES			12	442,014
OVERTIME				22,000
SEASONAL				120,000
FICA				44,677
PENSION				64,886
HEALTH INSURANCE				154,857
WORKERS COMP				32,161
DEFERRED COMP				8,840
TOTAL BENEFITS				447,422
TOTAL PERSONNEL EXPENSE				889,436

**CITY OF ERIE
GOLF FUND**

MECHANIC	728	T	1.00	37,752
SUPERINTENDENT	728	M	1.00	45,619
TOTAL SALARIES & WAGES			<u>2</u>	<u>83,371</u>
SEASONAL				172,000
FICA				19,536
PENSION				10,814
HEALTH INSURANCE				28,119
WORKERS COMP				32,161
DEFERRED COMP				1,667
TOTAL BENEFITS				<u>264,298</u>
TOTAL PERSONNEL EXPENSE				347,668

**CITY OF ERIE
BUREAU OF REFUSE & RECYCLING**

CARRIER	731	T	1.00	36,046
CARRIER	731	T	1.00	36,733
TRUCK DRIVER	731	T	1.00	35,838
CARRIER	731	T	1.00	36,046
CARRIER	731	T	1.00	36,046
HEAVY EQUIPMENT OPER-CREW LEADER	731	T	1.00	37,398
COMPLIANCE CLERK	731	A	1.00	32,543
COMPACT DRIVER	731	T	1.00	36,941
RECYCLING&ENVIRONMENT	731	M	0.60	19,478
CARRIER	731	T	1.00	36,941
CARRIER	731	T	1.00	36,046
CREW LEADER	731	T	1.00	40,082
CREW LEADER	731	T	1.00	35,339
COMPACT DRIVER	731	T	1.00	36,941
CARRIER	731	T	1.00	35,838
CARRIER	731	T	1.00	28,683
CARRIER	731	T	1.00	36,254
COMPACT DRIVER	731	T	1.00	37,357
CARRIER	731	T	1.00	36,733
CARRIER	731	T	1.00	36,254
COMPACT DRIVER	731	T	1.00	36,941
CARRIER	731	T	1.00	36,733
CARRIER	731	T	1.00	36,254
FOREMAN	731	M	1.00	42,328
TRUCK DRIVER	731	T	1.00	36,254
COMPACT DRIVER	731	T	1.00	36,462
COMPACT DRIVER	731	T	1.00	37,981
HEAVY EQUIPMENT OPER	731	T	1.00	36,670
CARRIER	731	T	1.00	35,506
CARRIER	731	T	1.00	34,882
COMPACT DRIVER	731	T	1.00	38,189
BUREAU CHIEF	731	M	1.00	51,714
TRUCK DRIVER	731	T	1.00	35,547
TOTAL SALARIES & WAGES			32.6	1,199,001

OVERTIME				60,000
SEASONAL				320,000
FICA				120,794
PENSION				176,274
HEALTH INSURANCE				399,675
WORKERS COMP				140,973
DEFERRED COMP				24,143
TOTAL BENEFITS				1,241,859

TOTAL PERSONNEL EXPENSE 2,440,859

**CITY OF ERIE
BUREAU OF SEWER - TREATMENT**

INCIN. ENGINEER ASST.	771	T	1.00	39,770
PRETREATMENT COORD	771	M	1.00	44,195
SHIFT SUPERVISOR	771	T	1.00	44,290
SHIFT SUPERVISOR	771	M	1.00	45,619
OPERATOR IV	771	T	1.00	37,898
HEAVY EQUIPMENT OPER	771	T	1.00	36,254
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	39,666
PURCHASING COORDINATOR	771	A	1.00	33,293
MILL WRIGHT A	771	T	1.00	38,272
INCIN. ENGINEER ASST.	771	T	1.00	40,394
MILL WRIGHT B	771	T	1.00	36,462
MILL WRIGHT	771	T	1.00	38,480
CHIEF ENGINEER	771	T	1.00	40,914
STATIONARY ENGINEER	771	T	1.00	40,394
STATIONARY ENGINEER	771	T	1.00	32,802
MILL WRIGHT A	771	T	1.00	37,502
CADD TECHNICIAN	771	A	1.00	35,355
OPERATOR IV	771	T	1.00	40,394
OPERATOR IV	771	T	1.00	36,733
LAB/PROCESS SUPERVISOR	771	M	1.00	47,333
OPERATOR IV	771	T	1.00	40,394
MILL WRIGHT B	771	T	1.00	36,878
ELECTRICIAN	771	T	1.00	38,272
OPERATOR IV	771	T	1.00	37,898
OPERATOR IV	771	T	1.00	38,418
FIELD SUPERVISOR	771	M	1.00	42,843
OPERATOR IV	771	T	1.00	40,186
SEWER CREW II	771	T	1.00	34,882
MILLWRIGHT B	771	T	1.00	38,272
STATIONARY ENGINEER	771	T	1.00	41,434
BUREAU CHIEF	771	M	1.00	66,194
INCIN. ENGINEER ASST.	771	T	1.00	39,770
CHEMIST	771	A	1.00	40,379
CLERK	771	A	1.00	31,924
MILL WRIGHT III	771	M	1.00	45,619
INCIN. ENGINEER ASST.	771	T	1.00	37,898

OPERATOR IV	771	T	1.00	39,770
OPERATOR IV	771	T	1.00	39,562
PROJECT ENGINEER	771	M	1.00	53,331
STATIONARY ENGINEER	771	T	1.00	42,058
ASST BUREAU CHIEF	771	M	1.00	57,413
FINANCIAL ANALYST	771	M	1.00	42,436
LABORER	771	T	1.00	36,733
MILL WRIGHT B	771	T	1.00	37,856
OPERATOR IV	771	T	1.00	38,834
MILL WRIGHT A	771	T	1.00	38,272
SHIFT SUPERVISOR	771	M	1.00	49,653
OPERATOR IV	771	T	1.00	40,498
PROJECT ENGINEER	771	M	1.00	40,748
PROJECT ENGINEER	771	M	1.00	43,260
ASST. DIRECTOR OF PW/P	771	M	0.50	29,362
TRUCK DRIVER	771	T	1.00	44,290
INCIN. ENGINEER ASST.	771	T	1.00	38,272
STATIONARY ENGINEER	771	T	1.00	41,434
ELECTRONICS SPECIALIST	771	T	1.00	30,014
OPERATOR IV	771	T	1.00	36,462
STATIONARY ENGINEER	771	T	1.00	41,434
INSTRUMENT TECHNICIAN	771	T	1.00	39,250
MILL WRIGHT LEADER	771	T	1.00	40,706
OPERATOR IV	771	T	1.00	37,898
OPERATOR I	771	T	1.00	37,357
LAB TECHNICIAN II	771	A	1.00	35,074
OPERATOR IV	771	T	1.00	39,978
IND. WASTE INSPECTOR	771	A	1.00	40,379
UTIL. MECHANIC/HAULER	771	T	1.00	36,462
OPERATOR IV	771	T	1.00	40,498
SHIFT SUPERVISOR	771	M	1.00	49,652
MILL WRIGHT A	771	T	1.00	38,688
CHEMIST	771	A	1.00	40,754
MAINTENANCE SUPERVISOR	771	M	1.00	50,000
TOTAL SALARIES & WAGES			69.5	2,825,661
OVERTIME				310,000
SHIFT DIFFERENTIAL				8,700
SEASONAL				30,000
FICA				242,839
PENSION				375,799
HEALTH INSURANCE				915,913
WORKERS COMP				186,267
DEFERRED COMP				58,049
TOTAL BENEFITS				2,127,566
TOTAL PERSONNEL EXPENSE				4,953,227

**CITY OF ERIE
BUREAU OF SEWER - COLLECTION**

SEWER CREW LEADER	773	T	1.00	37,690
SEWER CREW TV OPERATOR	773	T	1.00	36,400
HEAVY EQUIPMENT OPER	773	T	1.00	37,502
SEWER CREW/COORDINATOR	773	T	1.00	36,400
FIELD SUPERVISOR	773	M	1.00	49,653
SEWER CREW TV OPERATOR	773	T	1.00	37,773
SEWER CREW I	773	T	1.00	36,670
RECYCLING&ENVIRONMENT	773	M	0.40	12,985
SEWER CREW I	773	T	1.00	35,755
SEWER CREW LEADER	773	T	1.00	38,002
SEWER CREW TV OPERATOR	773	T	1.00	37,773
SEWER CREW II	773	T	1.00	36,608
FIELD SUPERVISOR	773	M	1.00	49,653
SEWER CREW LEADER	773	T	1.00	38,106
SEWER CREW II	773	T	1.00	36,816
SEWER CREW I/LABORER	773	T	1.00	36,130
LIFT STATION MECHANIC	773	T	1.00	37,170
TRUCK DRIVER	773	T	1.00	36,546
SUPERINTENDENT	773	M	1.00	47,613
HEAVY EQUIPMENT OPER	773	T	1.00	37,710
TOTAL SALARIES & WAGES			19.40	752,955
OVERTIME				35,000
FICA				60,279
PENSION				104,899
HEALTH INSURANCE				243,655
WORKERS COMP				51,994
DEFERRED COMP				15,059
TOTAL BENEFITS				510,886
TOTAL PERSONNEL EXPENSE				1,263,840

**DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
OFFICE OF LOCAL MATCH**

FISCAL ASSISTANT	859	M	1.00	45,833
FISCAL ADMINISTRATOR	859	M	1.00	60,526
EXECUTIVE SECRETARY	859	A	1.00	32,543
ASSISTANT DIRECTOR	859	M	1.00	62,098
DIRECTOR	859	M	1.00	72,672
E&CD SPECIALIST	859	M	1.00	36,050
ACCOUNTANT	859	A	1.00	36,255
ACCOUNTANT	859	A	1.00	31,568
E&CD SPECIALIST	859	M	1.00	52,925
COORDINATOR OF COMMUNITY SERVICE	859	M	1.00	42,436
ZONING OFFICER	859	M	0.40	19,782
GRANT ADMINISTRATOR	859	M	1.00	49,808
ASST GRANT ADMINISTRATOR	859	M	1.00	44,878
CONTRACT COMPLIANCE	859	A	1.00	40,191
TOTAL SALARIES & WAGES			13.4	627,566
FICA				48,009
PENSION				72,456
HEALTH INSURANCE				219,333
WORKERS COMP				2,409
DEFERRED COMP				13,254
TOTAL BENEFITS				355,461
TOTAL PERSONNEL EXPENSE				983,026
			TOTAL PERSONNEL EXPENSE	53,656,365
				53,656,365
				0