

Payroll as of 11/10/08

TITLE	DEPT	Union	2008 FTE %	2008 TOTAL SALARY
CITY COUNCIL				
OFFICE OF CITY COUNCIL				
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCIL PRESIDENT	101	E	1.00	7,500
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
TOTAL SALARIES & WAGES			<u>7</u>	<u>43,500</u>
FICA				3,328
PENSION				40,264
HEALTH INSURANCE				116,487
WORKERS COMP				1,089
DEFERRED COMP				0
TOTAL BENEFITS				<u>161,168</u>
TOTAL PERSONNEL EXPENSE				204,668

**CITY COUNCIL
OFFICE OF CITY CLERK**

DEPUTY CITY CLERK	107	A	1.00	46,471
CITY CLERK	107	M	1.00	70,766
SECRETARY	107	A	1.00	36,611
TOTAL SALARIES & WAGES			3	153,848

OVERTIME				1,000
FICA				11,846
PENSION				17,256
HEALTH INSURANCE				49,915
WORKERS COMP				467
DEFERRED COMP				3,492
TOTAL BENEFITS				83,976

TOTAL PERSONNEL EXPENSE 237,825

**MAYOR
OFFICE OF THE MAYOR**

EXECUTIVE SECRETARY	201	NB	1.00	27,318
ADMIN. ASSISTANT	201	NB	1.00	34,967
ASSISTANT TO MAYOR	201	M	1.00	65,562
MAYOR	201	E	1.00	65,000
TOTAL SALARIES & WAGES			4	192,848

FICA				14,753
PENSION				23,008
HEALTH INSURANCE				66,564
WORKERS COMP				622
DEFERRED COMP				3,857
TOTAL BENEFITS				108,804

TOTAL PERSONNEL EXPENSE 301,652

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT**

INFORMATION COORDINATOR	205	A	1.00	36,592
CODE ENFORCEMENT OFF	205	A	1.00	38,298
CODE ENFORCEMENT OFF	205	A	1.00	35,280
FIELD ZONING OFFICER	205	M	1.00	35,514
PROPERTY INSPECTOR II	205	A	1.00	35,861
PROPERTY INSPECTOR II	205	A	0.60	21,629
ELECTRICAL INSPECTOR	205	A	1.00	50,802
PERMIT TECHNICIAN	205	A	1.00	35,674
PERMIT TECHNICIAN	205	A	1.00	35,674
BUILDING INSPECTOR	205	A	1.00	44,784
CODE ENFORCEMENT OFF	205	A	1.00	35,299
PROPERTY INSPECTOR II	205	A	1.00	35,299
RENTAL LICENSE CLERK	205	A	1.00	34,661
PROPERTY INSPECTOR II	205	A	1.00	37,792
MANAGER	205	M	1.00	54,636
TOTAL SALARIES & WAGES			14.6	567,794
OVERTIME				10,000
FICA				44,201
PENSION				83,980
HEALTH INSURANCE				242,640
WORKERS COMP				34,683
DEFERRED COMP				13,744
TOTAL BENEFITS				429,248
TOTAL PERSONNEL EXPENSE				997,043

**MAYOR
OFFICE OF THE CITY SOLICITOR**

EXECUTIVE LEGAL SECRETARY	249	M	1.00	27,583
CITY SOLICITOR	249	M	1.00	74,852
ASST. SOLICITOR	249	M	1.00	26,523
ASST. SOLICITOR	249	M	1.00	49,173
ASST. SOLICITOR	249	M	1.00	51,358
PARALEGAL	249	M	1.00	34,445
ASST.SOLICITOR	249	M	1.00	51,358
TOTAL SALARIES & WAGES			<u>7</u>	<u>315,291</u>
FICA				24,120
PENSION				40,264
HEALTH INSURANCE				116,487
WORKERS COMP				1,089
DEFERRED COMP				6,306
TOTAL BENEFITS				<u>188,266</u>
TOTAL PERSONNEL EXPENSE				503,557

**CITY TREASURER
OFFICE OF THE TREASURER**

TELLER	301	A	1.00	32,674
AUDITOR/ACCOUNTANT	301	A	1.00	39,254
CITY TREASURER	301	E	1.00	48,000
TAXPAYER REP/TELLER	301	A	1.00	32,674
F LIEN CLERK/TAXPAYER REP/TELLER	301	A	1.00	38,860
DEPUTY TREASURER	301	M	1.00	49,440
TOTAL SALARIES & WAGES			6	240,903

OVERTIME				2,000
FICA				18,582
PENSION				34,512
HEALTH INSURANCE				99,830
WORKERS COMP				933
DEFERRED COMP				5,535
TOTAL BENEFITS				161,393

TOTAL PERSONNEL EXPENSE 402,296

**CITY CONTROLLER
OFFICE OF THE CONTROLLER**

DEPUTY CITY CONTROLLER	421	A	1.00	45,909
CITY CONTROLLER	421	E	1.00	38,000
AUDIT CLERK	421	A	1.00	36,049
TOTAL SALARIES & WAGES			3	119,958

OVERTIME				2,000
FICA				9,330
PENSION				17,256
HEALTH INSURANCE				49,915
WORKERS COMP				467
DEFERRED COMP				2,809
TOTAL BENEFITS				81,777

TOTAL PERSONNEL EXPENSE 201,734

**CITY CONTROLLER
OFFICE OF O+E PENSION ADMINISTRATION**

PENSION ADMIN/SECRE.	422	M	<u>1.00</u>	<u>42,440</u>
TOTAL SALARIES & WAGES			1	42,440
FICA				3,247
PENSION				5,752
HEALTH INSURANCE				16,641
WORKERS COMP				156
DEFERRED COMP				849
TOTAL BENEFITS				<u>26,645</u>
TOTAL PERSONNEL EXPENSE				69,085

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF THE DIRECTOR**

DIRECTOR	501	M	<u>1.00</u>	<u>63,664</u>
TOTAL SALARIES & WAGES			1	63,664
FICA				4,870
PENSION				5,752
HEALTH INSURANCE				16,641
WORKERS COMP				156
DEFERRED COMP				<u>1,273</u>
TOTAL BENEFITS				28,693
TOTAL PERSONNEL EXPENSE				92,357

**MAYOR
OFFICE OF PERSONNEL**

DIRECTOR HUMAN RESOURCES	513	M	1.00	60,100
BENEFITS COORDINATOR	513	M	1.00	43,709
HR SAFETY AUDITOR	513	NB	0.80	15,827
ADMIN ASSISTANT	513	NB	1.00	31,208
TOTAL SALARIES & WAGES			3.8	150,845

FICA				11,540
PENSION				21,858
HEALTH INSURANCE				49,923
WORKERS COMP				591
DEFERRED COMP				2,700
TOTAL BENEFITS				86,612

TOTAL PERSONNEL EXPENSE 237,456

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF ACCOUNTS, FINANCE AND BUDGET**

JR. ACCOUNTANT	531	A	1.00	35,674
ACCOUNTING SUPERVISOR	531	M	1.00	41,919
ASSISTANT FINANCE DIRECTOR	531	M	1.00	46,812
RISK ANALYST	531	M	1.00	39,140
STAFF ACCOUNTANT	531	NB	1.00	33,949
SENIOR CLERK	531	A	1.00	38,860
TOTAL SALARIES & WAGES			6	236,355
OVERTIME				2,500
FICA				18,272
PENSION				34,512
HEALTH INSURANCE				99,838
WORKERS COMP				933
DEFERRED COMP				5,100
TOTAL BENEFITS				161,155
TOTAL PERSONNEL EXPENSE				397,510

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PAYROLL**

SENIOR PAYROLL CLERK	532	A	1.00	37,342
SENIOR PAYROLL CLERK	532	A	1.00	36,967
TOTAL SALARIES & WAGES			<u>2</u>	<u>74,309</u>
OVERTIME				2,500
FICA				5,876
PENSION				11,504
HEALTH INSURANCE				33,274
WORKERS COMP				311
DEFERRED COMP				1,858
TOTAL BENEFITS				<u>55,323</u>
TOTAL PERSONNEL EXPENSE				129,632

**MAYOR
OFFICE OF INFORMATION TECHNOLOGY**

CHIEF INFORMATION OFFICER	535	M	1.00	54,636
SYSTEMS ADMINISTRATOR I	535	M	1.00	35,491
SYSTEMS ADMINISTRATOR I	535	M	1.00	29,504
SYSTEMS ADMINISTRATOR II	535	M	1.00	29,870
TOTAL SALARIES & WAGES			4	149,501

FICA				11,437
PENSION				23,008
HEALTH INSURANCE				66,564
WORKERS COMP				622
DEFERRED COMP				2,990
TOTAL BENEFITS				104,621

TOTAL PERSONNEL EXPENSE 254,122

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PURCHASING**

PURCHASING MANAGER	543	M	1.00	39,010
ASST PURCHASING AGENT	543	NB	1.00	35,000
TOTAL SALARIES & WAGES			<u>2</u>	<u>74,010</u>
FICA				5,662
PENSION				11,504
HEALTH INSURANCE				33,282
WORKERS COMP				311
DEFERRED COMP				1,480
TOTAL BENEFITS				<u>52,239</u>
TOTAL PERSONNEL EXPENSE				126,249

**MAYOR
PRINTSHOP**

REPRODUCTION SUPERVISOR	549	A	<u>1.00</u>	<u>39,910</u>
TOTAL SALARIES & WAGES			1	39,910
OVERTIME				2,000
FICA				3,206
PENSION				5,752
HEALTH INSURANCE				16,637
WORKERS COMP				2,376
DEFERRED COMP				<u>998</u>
TOTAL BENEFITS				30,969
TOTAL PERSONNEL EXPENSE				70,879

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF POLICE CIVILIANS**

2	COMMUNICATIONS SPECIALIST	603	A	1.00	8,211
2	COMMUNICATIONS SPECIALIST	603	A	1.00	7,675
2	COMMUNICATIONS SPECIALIST	603	A	1.00	7,675
1	COMMUNICATIONS SPECIALIST	603	A	1.00	46,190
1	COMMUNICATIONS SPECIALIST	603	A	1.00	38,627
1	COMMUNICATIONS SPECIALIST	603	A	1.00	42,034
	ANIMAL ENFORCEMENT OFF	603	A	1.00	36,914
1	DATA ENTRY STATION OPER	603	A	1.00	32,918
1	DATA ENTRY CLERK	603	A	1.00	32,356
	CRIMINAL HISTORY CLERK	603	A	1.00	33,424
2	DATA ENTRY STATION OPER	603	A	1.00	7,995
1	COMMUNICATIONS SPECIALIST	603	A	1.00	41,198
1	DATA ENTRY STATION OPER	603	A	1.00	32,356
	SENIOR PAYROLL CLERK	603	A	1.00	36,800
1	COMMUNICATIONS SPECIALIST	603	A	1.00	45,247
2	COMMUNICATIONS SPECIALIST	603	A	1.00	7,675
2	COMMUNICATIONS SPECIALIST	603	A	1.00	8,211
2	DATA ENTRY CLERK	603	A	1.00	8,042
1	COMMUNICATIONS SPECIALIST	603	A	1.00	37,985
1	COMMUNICATIONS SPECIALIST	603	A	1.00	37,985
1	DATA ENTRY STATION OPER	603	A	1.00	32,356
2	COMMUNICATIONS SPECIALIST	603	A	1.00	9,282
1	DATA ENTRY STATION OPER	603	A	1.00	32,731
1	COMMUNICATIONS SPECIALIST	603	A	1.00	43,191
	ADMINISTRATIVE ASST-GRANTS	603	A	1.00	35,486
	COMMUNICATIONS SPECIALIST	603	A	1.00	7,675
2	COMMUNICATIONS SPECIALIST	603	A	0.50	4,641
1	COMMUNICATIONS SPECIALIST	603	A	1.00	39,356
1	COMMUNICATIONS SPECIALIST	603	A	1.00	40,770
1	COMMUNICATIONS SPECIALIST	603	A	1.00	40,984
	INTELLIGENCE ANALYST	603	NB	1.00	36,815
1	DATA ENTRY STATION OPER	603	A	1.00	32,168
2	COMMUNICATIONS SPECIALIST	603	A	1.00	9,389
1	COMMUNICATIONS SPECIALIST	603	A	1.00	37,556
	TOTAL SALARIES & WAGES			33.5	951,918
	OVERTIME				250,000
	SHIFT DIFFERENTIAL				18,000
	CROSSING GUARDS				150,000
	FICA				104,799
	PENSION				126,545
	HEALTH INSURANCE				426,327
	WORKERS COMP				43,650
	DEFERRED COMP				23,498
	TOTAL BENEFITS				1,142,819
	TOTAL PERSONNEL EXPENSE				2,094,736

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE**

POLICE OFFICER	613	P	1.00	53,125
LIEUTENANT	613	P	1.00	60,486
CORPORAL	613	P	1.00	56,736
LIEUTENANT	613	P	1.00	59,483
POLICE OFFICER	613	P	1.00	54,308
POLICE OFFICER	613	P	1.00	53,519
SERGEANT-DETECTIVE	613	P	1.00	58,681
SERGEANT-DETECTIVE	613	P	1.00	57,576
POLICE OFFICER	613	P	1.00	53,256
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	52,599
POLICE OFFICER	613	P	1.00	53,125
POLICE OFFICER	613	P	1.00	53,782
SERGEANT	613	P	1.00	56,472
POLICE OFFICER	613	P	1.00	53,125
POLICE OFFICER	613	P	1.00	54,703
POLICE OFFICER	613	P	1.00	53,519
DEPUTY CHIEF	613	P	1.00	68,921
SERGEANT	613	P	1.00	57,162
POLICE OFFICER	613	P	1.00	53,388
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	53,125
POLICE OFFICER	613	P	1.00	53,782
DETECTIVE	613	P	1.00	55,261
POLICE OFFICER	613	P	1.00	53,125
DETECTIVE	613	P	1.00	54,858
POLICE OFFICER	613	P	1.00	53,125
POLICE OFFICER	613	P	1.00	53,782
LIEUTENANT	613	P	1.00	59,340
SERGEANT-DETECTIVE	613	P	1.00	56,886
SERGEANT	613	P	1.00	57,162
SERGEANT	613	P	1.00	57,576
CORPORAL - K9	613	P	1.00	56,734
INSPECTOR	613	P	1.00	68,921
POLICE OFFICER	613	P	1.00	53,782
CORPORAL	613	P	1.00	54,992
DETECTIVE	613	P	1.00	54,858
SERGEANT-DETECTIVE	613	P	1.00	59,372
K-9 SPECIALIST	613	P	1.00	56,023
POLICE OFFICER	613	P	1.00	54,182
LIEUTENANT	613	P	1.00	60,170
LIEUTENANT	613	P	1.00	59,770
DEPUTY CHIEF	613	P	1.00	68,921
SERGEANT	613	P	1.00	57,438
SERGEANT	613	P	1.00	57,990
POLICE OFFICER	613	P	1.00	53,782
LIEUTENANT	613	P	1.00	60,056
CORPORAL	613	P	1.00	54,992
DETECTIVE	613	P	1.00	55,529
CHIEF	613	P	1.00	74,277
POLICE OFFICER	613	P	1.00	31,559
CORPORAL	613	P	1.00	54,858
POLICE OFFICER	613	P	1.00	53,782
CAPTAIN	613	P	1.00	61,423
LIEUTENANT	613	P	1.00	60,056
POLICE OFFICER	613	P	1.00	53,388
POLICE OFFICER	613	P	1.00	53,256
POLICE OFFICER	613	P	1.00	54,182
DETECTIVE	613	P	1.00	56,331
SERGEANT-DETECTIVE	613	P	1.00	57,162
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	53,782

DETECTIVE	613	P	1.00	55,529
POLICE OFFICER	613	P	1.00	54,834
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	53,125
POLICE OFFICER	613	P	1.00	55,360
SERGEANT-DETECTIVE	613	P	1.00	56,886
DETECTIVE	613	P	1.00	56,199
DETECTIVE SERGEANT	613	P	1.00	57,024
CORPORAL	613	P	1.00	54,858
LIEUTENANT	613	P	1.00	61,060
SERGEANT	613	P	1.00	57,024
SERGEANT-DETECTIVE	613	P	1.00	57,300
SERGEANT-DETECTIVE	613	P	1.00	56,748
POLICE OFFICER	613	P	1.00	55,097
POLICE OFFICER	613	P	1.00	54,182
POLICE OFFICER	613	P	1.00	53,519
CAPTAIN	613	P	1.00	61,423
DETECTIVE	613	P	1.00	55,126
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	31,559
PATROLMAN	613	P	1.00	56,023
DETECTIVE	613	P	1.00	54,992
CORPORAL	613	P	1.00	54,858
LIEUTENANT	613	P	1.00	61,060
POLICE OFFICER	613	P	1.00	53,519
DETECTIVE	613	P	1.00	58,405
CORPORAL	613	P	1.00	56,199
SERGEANT-DETECTIVE	613	P	1.00	59,372
SERGEANT-DETECTIVE	613	P	1.00	57,162
LIEUTENANT	613	P	1.00	60,056
SERGEANT	613	P	1.00	57,990
POLICE OFFICER	613	P	1.00	53,256
CORPORAL	613	P	1.00	55,261
POLICE OFFICER	613	P	1.00	53,519
POLICE OFFICER	613	P	1.00	54,966
LIEUTENANT	613	P	1.00	60,486
POLICE OFFICER	613	P	1.00	53,519
CORPORAL	613	P	1.00	54,992
POLICE OFFICER	613	P	1.00	53,782
SERGEANT	613	P	1.00	58,129
LIEUTENANT	613	P	1.00	59,626
SERGEANT	613	P	1.00	57,024
CORPORAL	613	P	1.00	54,858
POLICE OFFICER	613	P	1.00	53,519
SERGEANT-DETECTIVE	613	P	1.00	57,852
SERGEANT-DETECTIVE	613	P	1.00	57,852
LIEUTENANT	613	P	1.00	61,460
SERGEANT	613	P	1.00	57,576
MOTORCYCLE PATROLMAN	613	P	1.00	54,971
POLICE OFFICER	613	P	1.00	53,914
CORPORAL	613	P	1.00	54,992
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	54,177
SERGEANT	613	P	1.00	56,748
POLICE OFFICER	613	P	1.00	53,388
POLICE OFFICER	613	P	1.00	53,256
POLICE OFFICER	613	P	1.00	54,822
POLICE OFFICER	613	P	1.00	53,388
POLICE OFFICER	613	P	1.00	53,125
SERGEANT	613	P	1.00	57,852
POLICE OFFICER	613	P	1.00	31,559
CORPORAL	613	P	1.00	57,004
DETECTIVE	613	P	1.00	56,065
POLICE OFFICER	613	P	1.00	53,256
POLICE OFFICER	613	P	1.00	53,782
SERGEANT-DETECTIVE	613	P	1.00	58,543

POLICE OFFICER	613	P	1.00	53,782
CORPORAL	613	P	1.00	55,663
SERGEANT-DETECTIVE	613	P	1.00	57,300
LIEUTENANT	613	P	1.00	59,913
POLICE OFFICER	613	P	1.00	53,388
POLICE OFFICER	613	P	1.00	52,599
POLICE OFFICER	613	P	1.00	53,782
SERGEANT-DETECTIVE	613	P	1.00	56,472
POLICE OFFICER	613	P	1.00	53,256
MOTORCYCLE PATROLMAN	613	P	1.00	57,215
CORPORAL	613	P	1.00	55,261
POLICE OFFICER	613	P	1.00	53,256
POLICE OFFICER	613	P	1.00	53,125
MOTORCYCLE PATROLMAN	613	P	1.00	54,445
SERGEANT	613	P	1.00	57,024
POLICE OFFICER	613	P	1.00	53,519
DETECTIVE	613	P	1.00	54,992
DETECTIVE	613	P	1.00	56,065
CORPORAL	613	P	1.00	56,334
SERGEANT	613	P	1.00	57,714
POLICE OFFICER	613	P	1.00	53,388
SERGEANT	613	P	1.00	56,886
POLICE OFFICER	613	P	1.00	53,782
POLICE OFFICER	613	P	1.00	53,914
MOTORCYCLE SGT	613	P	1.00	57,286
PATROLMAN	613	P	1.00	54,182
LIEUTENANT	613	P	1.00	60,630
K-9 SPECIALIST	613	P	1.00	54,577
MOTORCYCLE PATROLMAN	613	P	1.00	54,314
POLICE OFFICER	613	P	1.00	55,623
POLICE OFFICER	613	P	1.00	54,308
SERGEANT	613	P	1.00	56,886
CORPORAL	613	P	1.00	56,065
POLICE OFFICER	613	P	1.00	54,834
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
TOTAL SALARIES & WAGES	167			9,148,607
HOLIDAY				500,000
				9,648,607
SHIFT DIFFERENTIAL				140,000
OVERTIME				610,000
FICA				139,367
PENSION				2,870,932
HEALTH INSURANCE				2,779,047
WORKERS COMP				331,344
DEFERRED COMP				192,972
TOTAL BENEFITS				7,063,662
TOTAL PERSONNEL EXPENSE				16,712,269

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF TRAFFIC COURT**

SENIOR CLERK	617	A	1.00	32,299
SENIOR CLERK	617	A	1.00	30,050
SENIOR CLERK	617	A	1.00	32,487
TOTAL SALARIES & WAGES			3	94,836
OVERTIME				200
FICA				7,270
PENSION				17,256
HEALTH INSURANCE				49,911
WORKERS COMP				467
DEFERRED COMP				2,371
TOTAL BENEFITS				77,475
TOTAL PERSONNEL EXPENSE				172,311

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

LIEUTENANT	639	F	1.00	60,423
CAPTAIN	639	F	1.00	63,233
FIREFIGHTER	639	F	1.00	57,789
CHIEF FIRE ALARM OPER	639	F	1.00	56,728
FIREFIGHTER	639	F	1.00	57,659
DRIVER	639	F	1.00	58,071
ALARM OPERATOR	639	F	1.00	54,326
DRIVER	639	F	1.00	60,796
DRIVER	639	F	1.00	61,058
FIREFIGHTER	639	F	1.00	58,195
FIREFIGHTER	639	F	1.00	56,441
DRIVER	639	F	1.00	58,071
FIREFIGHTER	639	F	1.00	59,107
DRIVER	639	F	1.00	60,104
LIEUTENANT	639	F	1.00	60,130
ALARM OPERATOR	639	F	1.00	54,737
DEPUTY CHIEF	639	F	1.00	70,628
FIREFIGHTER	639	F	1.00	56,436
DRIVER	639	F	1.00	59,842
LIEUTENANT	639	F	1.00	60,423
FIREFIGHTER	639	F	1.00	33,995
FIREFIGHTER	639	F	1.00	57,785
FIREFIGHTER	639	F	1.00	58,173
FIREFIGHTER	639	F	1.00	57,935
FIREFIGHTER	639	F	1.00	55,902
DRIVER	639	F	1.00	60,115
FIREFIGHTER	639	F	1.00	56,436
FIREFIGHTER	639	F	1.00	33,995
ALARM OPERATOR	639	F	1.00	57,301
CAPTAIN	639	F	1.00	64,624
FIREFIGHTER	639	F	1.00	55,902
DEPUTY CHIEF	639	F	1.00	67,558
DRIVER	639	F	1.00	58,344
ASST. FIRE CHIEF	639	F	1.00	76,007
DRIVER	639	F	1.00	59,968
CAPTAIN	639	F	1.00	64,062
FIREFIGHTER	639	F	1.00	55,902
FIRE ELECTRICIAN	639	F	1.00	53,432
FIREFIGHTER	639	F	1.00	56,441
FIREFIGHTER	639	F	1.00	33,995
FIREFIGHTER	639	F	1.00	60,014
FIREFIGHTER	639	F	1.00	57,504
DRIVER	639	F	1.00	59,431
FIREFIGHTER	639	F	1.00	60,014
FIREFIGHTER	639	F	1.00	56,436
CAPTAIN	639	F	1.00	63,558
FIREFIGHTER	639	F	1.00	55,902
CAPTAIN	639	F	1.00	63,670
LIEUTENANT	639	F	1.00	59,441
FIREFIGHTER	639	F	1.00	57,925
DRIVER	639	F	1.00	58,622
DRIVER	639	F	1.00	58,539
LIEUTENANT	639	F	1.00	60,130
FIREFIGHTER	639	F	1.00	57,371
DRIVER	639	F	1.00	59,297
DEPUTY CHIEF	639	F	1.00	70,143
CAPTAIN	639	F	1.00	64,644
FIREFIGHTER	639	F	1.00	60,014
CAPTAIN	639	F	1.00	63,943
FIREFIGHTER	639	F	1.00	56,441
DRIVER	639	F	1.00	60,513
FIREFIGHTER	639	F	1.00	57,516

DRIVER	639	F	1.00	57,526
LIEUTENANT	639	F	1.00	61,966
DRIVER	639	F	1.00	57,521
LIEUTENANT	639	F	1.00	62,648
LIEUTENANT	639	F	1.00	35,064
FIREFIGHTER	639	F	1.00	58,573
FIREFIGHTER	639	F	1.00	33,995
ALARM OPERATOR	639	F	1.00	56,081
FIREFIGHTER/EMT	639	F	1.00	56,981
DRIVER	639	F	1.00	57,254
FIREFIGHTER	639	F	1.00	56,169
LIEUTENANT	639	F	1.00	60,563
LIEUTENANT	639	F	1.00	59,695
LIEUTENANT	639	F	1.00	61,515
DRIVER	639	F	1.00	57,796
ALARM OPERATOR	639	F	1.00	54,851
DEPUTY CHIEF AIDE	639	F	1.00	57,526
CHIEF MECHANIC	639	F	1.00	56,865
DRIVER	639	F	1.00	59,568
FIREFIGHTER	639	F	1.00	57,237
FIREFIGHTER	639	F	1.00	56,436
CHIEF FIRE ALARM OPER	639	F	1.00	63,275
FIREFIGHTER	639	F	1.00	56,576
FIREFIGHTER	639	F	1.00	57,504
EXECUTIVE SECRETARY	639	A	1.00	34,361
FIREFIGHTER	639	F	1.00	56,667
FIREFIGHTER	639	F	1.00	60,014
FIREFIGHTER	639	F	1.00	33,995
LIEUTENANT	639	F	1.00	60,251
FIREFIGHTER	639	F	1.00	33,995
DRIVER	639	F	1.00	59,842
CHIEF	639	F	1.00	78,820
DRIVER	639	F	1.00	59,297
LIEUTENANT	639	F	1.00	62,360
FIREFIGHTER	639	F	1.00	56,436
DRIVER	639	F	1.00	56,981
CAPTAIN	639	F	1.00	63,087
FIREFIGHTER	639	F	1.00	60,777
MECHANIC	639	F	1.00	39,834
LIEUTENANT	639	F	1.00	60,524
FIRE ELECTRICIAN	639	F	1.00	53,689
DRIVER	639	F	1.00	58,605
FIREFIGHTER	639	F	1.00	56,976
FIREFIGHTER	639	F	1.00	56,436
FIREFIGHTER	639	F	1.00	56,703
CHIEF FIRE INSPECTOR	639	F	1.00	67,829
FIREFIGHTER	639	F	1.00	57,371
FIREFIGHTER	639	F	1.00	60,014
FIREFIGHTER	639	F	1.00	57,237
DRIVER	639	F	1.00	59,570
DEPUTY CHIEF AIDE	639	F	1.00	57,798
DEPUTY CHIEF	639	F	1.00	70,951
FIREFIGHTER	639	F	1.00	57,237
FIRE ELECTRICIAN	639	F	1.00	64,231
ALARM OPERATOR	639	F	1.00	54,326
FIREFIGHTER	639	F	1.00	48,565
LIEUTENANT	639	F	1.00	60,844
FIREFIGHTER	639	F	1.00	56,981
FIREFIGHTER	639	F	1.00	56,576
FIRE MECHANIC	639	F	1.00	54,222
DRIVER	639	F	1.00	60,135
FIREFIGHTER	639	F	1.00	60,688
FIRE INSPECTOR	639	F	1.00	59,656
FIREFIGHTER	639	F	1.00	57,520
DRIVER	639	F	1.00	57,526
FIREFIGHTER	639	F	1.00	58,465

DRIVER	639	F	1.00	58,344
DRIVER	639	F	1.00	58,753
DRIVER	639	F	1.00	59,156
FIREFIGHTER	639	F	1.00	58,055
FIREFIGHTER	639	F	1.00	59,107
FIREFIGHTER	639	F	1.00	57,017
DEPUTY CHIEF	639	F	1.00	70,541
FIREFIGHTER	639	F	1.00	56,576
FIREFIGHTER	639	F	1.00	33,995
DRIVER	639	F	1.00	58,484
FIREFIGHTER	639	F	1.00	55,902
LIEUTENANT	639	F	1.00	60,423
DRIVER	639	F	1.00	59,686
FIREFIGHTER	639	F	1.00	57,791
FIREFIGHTER	639	F	1.00	80,049
DRIVER	639	F	1.00	59,570
LIEUTENANT	639	F	1.00	60,396
CHIEF FIRE ALARM OPER	639	F	1.00	57,259
FIREFIGHTER	639	F	1.00	33,995
EMS COORDINATOR	639	F	1.00	61,081
DRIVER	639	F	1.00	58,404
FIREFIGHTER	639	F	1.00	56,969
TOTAL SALARIES & WAGES			150	8,645,270
HOLIDAY				500,000
				9,145,270
OVERTIME				420,000
FICA				177,699
PENSION				2,595,678
HEALTH INSURANCE				2,496,146
WORKERS COMP				297,614
DEFERRED COMP				183,077
TOTAL BENEFITS				6,170,214
TOTAL PERSONNEL EXPENSE				15,315,484

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF DIRECTOR**

DIRECTOR	701	M	1.00	75,568
ASST. DIRECTOR OF PW/P	701	M	0.50	30,243
TOTAL SALARIES & WAGES			1.5	105,810
FICA				8,094
PENSION				8,628
HEALTH INSURANCE				24,962
WORKERS COMP				233
DEFERRED COMP				2,116
TOTAL BENEFITS				44,033
TOTAL PERSONNEL EXPENSE				149,844

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF ENGINEERING**

CHIEF OF PARTY	707	A	1.00	36,780
TRANSITMAN	707	A	1.00	34,905
CLAIM CLERK	707	A	1.00	32,862
CADD TECHNICIAN	707	A	1.00	36,592
ASST CITY ENGINEER	707	M	1.00	56,275
CITY ENGINEER	707	M	1.00	62,832
TOTAL SALARIES & WAGES			6	260,246
FICA				19,909
PENSION				34,512
HEALTH INSURANCE				99,830
WORKERS COMP				14,253
DEFERRED COMP				5,911
TOTAL BENEFITS				174,415
TOTAL PERSONNEL EXPENSE				434,661

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF TRAFFIC ENGINEERING**

FIELD SUPERVISOR	709	M	1.00	39,791
TRAFFIC ENGINEER	709	M	<u>0.80</u>	<u>43,251</u>
TOTAL SALARIES & WAGES			1.8	83,041
FICA				6,353
PENSION				10,354
HEALTH INSURANCE				16,641
WORKERS COMP				4,276
DEFERRED COMP				<u>796</u>
TOTAL BENEFITS				38,419
TOTAL PERSONNEL EXPENSE				121,460

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF STREETS**

HEAVY EQUIPMENT OPER	713	T	1.00	41,334
TRUCK DRIVER	713	T	1.00	39,332
SUPERINTENDENT	713	M	1.00	48,984
HEAVY EQUIPMENT OPER	713	T	1.00	41,549
HEAVY EQUIPMENT OPER	713	T	1.00	41,657
TRUCK DRIVER	713	T	1.00	39,762
SUPERINTENDENT	713	M	1.00	44,836
HEAVY EQUIPMENT OPER	713	T	1.00	41,872
TRUCK DRIVER	713	T	1.00	39,547
TRUCK DRIVER	713	T	1.00	41,549
TRUCK DRIVER	713	T	1.00	39,762
COMPACT DRIVER	713	T	1.00	41,743
HEAVY EQUIPMENT OPER-CREW LEADER	713	T	1.00	39,977
ASST. MECHANIC/COORD	713	T	1.00	42,970
TRUCK DRIVER	713	T	1.00	39,977
PAVING INSPECTOR	713	T	1.00	40,796
GRADER OPER	713	T	1.00	43,078
HEAVY EQUIPMENT OPER	713	T	1.00	41,549
HEAVY EQUIPMENT OPER	713	T	1.00	41,657
TRUCK DRIVER	713	T	1.00	39,762
HEAVY EQUIPMENT OPER	713	T	1.00	42,410
CREW LEADER	713	T	1.00	39,332
TRUCK DRIVER	713	T	1.00	39,547
TRUCK DRIVER	713	T	1.00	40,623
TRUCK DRIVER	713	T	1.00	42,389
HEAVY EQUIPMENT OPER	713	T	1.00	41,980
HEAVY EQUIPMENT OPER	713	T	1.00	42,087
TRUCK DRIVER	713	T	1.00	41,312
BUREAU CHIEF	713	M	1.00	56,617
SENIOR PAYROLL CLERK	713	A	1.00	35,674
TRUCK DRIVER	713	T	1.00	39,547
HEAVY EQUIPMENT OPER	713	T	1.00	41,980
LABORER	713	T	1.00	39,547
HEAVY EQUIPMENT OPER	713	T	1.00	41,334
TRUCK DRIVER	713	T	1.00	42,281
SEWER CREW I/LABORER	713	T	1.00	41,334
TRUCK DRIVER	713	T	1.00	41,980
GRADER OPER	713	T	1.00	42,755
TRUCK DRIVER	713	T	1.00	39,547
TRUCK DRIVER	713	T	1.00	42,389
TRUCK DRIVER	713	T	1.00	42,604
HEAVY EQUIPMENT OPER	713	T	1.00	42,195
TRUCK DRIVER	713	T	1.00	39,762
HEAVY EQUIPMENT OPER	713	T	1.00	41,657
TRUCK DRIVER	713	T	1.00	39,332
UTIL. MECHANIC/HAULER	713	T	1.00	39,547
HEAVY EQUIPMENT OPER	713	T	1.00	41,334
TOTAL SALARIES & WAGES			47	1,952,784
OVERTIME				173,000
SHIFT DIFFERENTIAL				2,000
SEASONAL				62,500
FICA				167,557
PENSION				270,346
HEALTH INSURANCE				567,338
WORKERS COMP				111,651
DEFERRED COMP				39,234
TOTAL BENEFITS				1,393,626
TOTAL PERSONNEL EXPENSE				3,346,410

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF PAINT & SIGN**

CREW LEADER	715	T	1.00	45,209
PAINTER	715	T	1.00	41,441
TRUCK DRIVER	715	T	1.00	40,796
PAINTER	715	T	1.00	41,657
TOTAL SALARIES & WAGES			4	169,102
OVERTIME				7,500
SEASONAL				39,400
FICA				16,524
PENSION				23,008
HEALTH INSURANCE				46,584
WORKERS COMP				9,502
DEFERRED COMP				3,382
TOTAL BENEFITS				145,900
TOTAL PERSONNEL EXPENSE				315,003

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF MUNICIPAL GARAGE**

MECHANIC	719	T	1.00	41,915
SENIOR CLERK	719	A	1.00	32,862
MECHANIC	719	T	1.00	45,209
MECHANIC	719	T	1.00	41,915
MECHANIC	719	T	1.00	45,962
BUREAU CHIEF	719	M	1.00	58,910
TIREPERSON/PARTS HELPER	719	T	1.00	40,796
PARTS ATTENDANT	719	T	1.00	41,441
TIREPERSON/MEC HELPER	719	T	1.00	42,776
SUPERINTENDENT	719	M	1.00	51,526
WELDER/FABRICATOR	719	T	1.00	42,776
MECHANIC	719	T	1.00	41,915
MECHANIC	719	T	1.00	42,346
MECHANIC	719	T	1.00	37,394
WELDER	719	T	1.00	42,776
MECHANIC	719	T	1.00	45,209
MECHANIC	719	T	1.00	37,179
AUTO BODY REPAIRMAN	719	T	1.00	42,991
TIREPERSON/MEC HELPER	719	T	1.00	35,952
MECHANIC	719	T	1.00	44,886
TOTAL SALARIES & WAGES			20	856,736
OVERTIME				55,000
FICA				69,748
PENSION				115,041
HEALTH INSURANCE				247,901
WORKERS COMP				47,511
DEFERRED COMP				17,299
TOTAL BENEFITS				552,500
TOTAL PERSONNEL EXPENSE				1,409,236

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF RADIO**

SUPERVISOR	720	M	1.00	46,611
RADIO TECHNICIAN	720	T	1.00	38,298
RADIO TECHNICIAN	720	T	1.00	42,948
TOTAL SALARIES & WAGES			3	127,858
OVERTIME				5,700
FICA				10,217
PENSION				17,256
HEALTH INSURANCE				39,933
WORKERS COMP				7,127
DEFERRED COMP				2,557
TOTAL BENEFITS				82,790
TOTAL PERSONNEL EXPENSE				210,649

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PUBLIC BUILDING MAINTENANCE**

CARPENTER	723	A	1.00	40,770
MAINTENANCE MECHANIC	723	A	1.00	37,771
MAINTENANCE MECHANIC	723	A	1.00	37,342
BUILDING ENGINEER	723	A	1.00	37,979
TOTAL SALARIES & WAGES			4	153,862
OVERTIME				2,500
FICA				11,962
PENSION				23,008
HEALTH INSURANCE				66,548
WORKERS COMP				9,502
DEFERRED COMP				3,847
TOTAL BENEFITS				117,366
TOTAL PERSONNEL EXPENSE				271,228

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PARKS & RECREATION**

CONSTRUCTION MECHANIC	725	T	1.00	42,087
BUREAU CHIEF	725	M	1.00	57,715
DRIVER	725	T	1.00	40,193
SENIOR CLERK	725	T	1.00	33,963
MECHANIC	725	T	1.00	41,118
HEAVY EQUIPMENT OPER	725	T	1.00	41,011
MECHANIC	725	T	1.00	40,365
CONSTRUCTION MECHANIC	725	T	1.00	41,441
SPECIAL EVENTS COORDINATOR	725	M	1.00	39,140
DRIVER	725	T	1.00	39,762
SUPERINTENDENT	725	M	1.00	48,753
TOTAL SALARIES & WAGES			11	465,549
OVERTIME				22,000
SEASONAL				120,000
FICA				46,477
PENSION				63,272
HEALTH INSURANCE				143,091
WORKERS COMP				26,131
DEFERRED COMP				9,311
TOTAL BENEFITS				430,283
TOTAL PERSONNEL EXPENSE				895,832

**CITY OF ERIE
GOLF FUND**

MECHANIC	728	T	1.00	42,023
SUPERINTENDENT	728	M	1.00	46,987
TOTAL SALARIES & WAGES			<u>2</u>	<u>89,010</u>
SEASONAL				162,000
FICA				19,202
PENSION				11,504
HEALTH INSURANCE				28,287
WORKERS COMP				47,511
DEFERRED COMP				1,780
TOTAL BENEFITS				<u>270,285</u>
TOTAL PERSONNEL EXPENSE				359,294

**CITY OF ERIE
BUREAU OF REFUSE & RECYCLING**

CARRIER	731	T	1.00	40,150
CARRIER	731	T	1.00	32,163
CARRIER	731	T	1.00	40,882
CARRIER	731	T	1.00	29,186
TRUCK DRIVER	731	T	1.00	40,150
CARRIER	731	T	1.00	40,365
CARRIER	731	T	1.00	40,150
COMPLIANCE CLERK	731	A	1.00	33,986
COMPACT DRIVER	731	T	1.00	41,097
RECYCLING&ENVIRONMENT	731	M	0.60	23,484
CARRIER	731	T	1.00	41,097
CARRIER	731	T	1.00	40,150
CREW LEADER	731	T	1.00	44,714
COMPACT DRIVER	731	T	1.00	41,312
CARRIER	731	T	1.00	39,934
CARRIER	731	T	1.00	34,595
CARRIER	731	T	1.00	40,580
COMPACT DRIVER	731	T	1.00	41,528
CARRIER	731	T	1.00	40,882
CARRIER	731	T	1.00	40,365
CARRIER	731	T	1.00	40,365
FOREMAN	731	M	1.00	43,598
TRUCK DRIVER	731	T	1.00	38,837
COMPACT DRIVER	731	T	1.00	40,580
HEAVY EQUIPMENT OPER	731	T	1.00	32,658
COMPACT DRIVER	731	T	1.00	42,173
CARRIER	731	T	1.00	39,482
CARRIER	731	T	1.00	39,052
COMPACT DRIVER	731	T	1.00	42,389
BUREAU CHIEF	731	M	1.00	53,265
TRUCK DRIVER	731	T	1.00	40,580
DRIVER	731	T	1.00	31,500
TOTAL SALARIES & WAGES			31.6	1,251,248

OVERTIME				60,000
SEASONAL				480,000
FICA				137,030
PENSION				181,764
HEALTH INSURANCE				385,992
WORKERS COMP				136,832
DEFERRED COMP				25,195
TOTAL BENEFITS				1,406,813

TOTAL PERSONNEL EXPENSE 2,658,061

**CITY OF ERIE
BUREAU OF SEWER - TREATMENT**

INCIN. ENGINEER ASST.	771	T	1.00	44,219
PRETREATMENT COORD	771	M	1.00	45,521
SHIFT SUPERVISOR	771	T	1.00	47,215
SHIFT SUPERVISOR	771	M	1.00	46,987
OPERATOR IV	771	T	1.00	42,173
HEAVY EQUIPMENT OPER	771	T	1.00	40,365
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	51,745
PURCHASING COORDINATOR	771	A	1.00	34,249
MILL WRIGHT A	771	T	1.00	42,776
INCIN. ENGINEER ASST.	771	T	1.00	44,864
MILL WRIGHT B	771	T	1.00	42,130
MILL WRIGHT	771	T	1.00	42,776
CHIEF ENGINEER	771	T	1.00	45,424
STATIONARY ENGINEER	771	T	1.00	44,864
MILL WRIGHT A	771	T	1.00	41,657
CADD TECHNICIAN	771	A	1.00	36,405
OPERATOR IV	771	T	1.00	44,864
OPERATOR IV	771	T	1.00	41,958
LAB/PROCESS SUPERVISOR	771	M	1.00	48,753
OPERATOR IV	771	T	1.00	45,403
MILL WRIGHT B	771	T	1.00	41,011
ELECTRICIAN	771	T	1.00	42,561
OPERATOR IV	771	T	1.00	42,173
OPERATOR IV	771	T	1.00	42,712
FIELD SUPERVISOR	771	M	1.00	44,129
OPERATOR IV	771	T	1.00	44,649
SEWER CREW II	771	T	1.00	43,917
MILLWRIGHT B	771	T	1.00	42,776
STATIONARY ENGINEER	771	T	1.00	46,091
BUREAU CHIEF	771	M	1.00	68,180
INCIN. ENGINEER ASST.	771	T	1.00	44,219
CHEMIST	771	A	1.00	41,691
CLERK	771	A	1.00	32,862
MILL WRIGHT III	771	M	1.00	46,987
INCIN. ENGINEER ASST.	771	T	1.00	42,389

OPERATOR IV	771	T	1.00	44,219
OPERATOR IV	771	T	1.00	44,219
OPERATOR IV	771	T	1.00	33,691
PROJECT ENGINEER	771	M	1.00	54,931
STATIONARY ENGINEER	771	T	1.00	46,953
ASST BUREAU CHIEF	771	M	1.00	59,135
FINANCIAL ANALYST	771	M	1.00	43,709
LABORER	771	T	1.00	40,580
MILL WRIGHT B	771	T	1.00	40,580
OPERATOR IV	771	T	1.00	43,142
MILL WRIGHT A	771	T	1.00	42,561
SHIFT SUPERVISOR	771	M	1.00	51,143
OPERATOR IV	771	T	1.00	44,972
PROJECT ENGINEER	771	M	1.00	43,812
PROJECT ENGINEER	771	M	1.00	44,558
ASST. DIRECTOR OF PW/P	771	M	0.50	30,243
TRUCK DRIVER	771	T	1.00	47,215
INCIN. ENGINEER ASST.	771	T	1.00	42,561
INCIN. ENGINEER ASST.	771	T	1.00	40,580
STATIONARY ENGINEER	771	T	1.00	46,091
ELECTRONICS SPECIALIST	771	T	1.00	35,952
TRUCK DRIVER	771	T	1.00	44,348
OPERATOR IV	771	T	1.00	40,796
STATIONARY ENGINEER	771	T	1.00	46,091
INSTRUMENT TECHNICIAN	771	T	1.00	43,917
MILL WRIGHT LEADER	771	T	1.00	45,209
OPERATOR IV	771	T	1.00	42,389
OPERATOR I	771	T	1.00	42,604
LAB TECHNICIAN II	771	A	1.00	36,255
OPERATOR IV	771	T	1.00	44,649
IND. WASTE INSPECTOR	771	A	1.00	41,504
UTIL. MECHANIC/HAULER	771	T	1.00	38,341
OPERATOR IV	771	T	1.00	43,314
SHIFT SUPERVISOR	771	M	1.00	51,142
CHEMIST	771	A	1.00	41,879
TOTAL SALARIES & WAGES			69.5	3,063,979
OVERTIME				320,850
SHIFT DIFFERENTIAL				8,700
SEASONAL				25,000
FICA				261,517
PENSION				399,767
HEALTH INSURANCE				911,767
WORKERS COMP				165,101
DEFERRED COMP				62,604
TOTAL BENEFITS				2,155,305
TOTAL PERSONNEL EXPENSE				5,219,284

**CITY OF ERIE
BUREAU OF SEWER - MAINTENANCE**

SEWER CREW LEADER	773	T	1.00	42,539
SEWER CREW TV OPERATOR	773	T	1.00	40,688
HEAVY EQUIPMENT OPER	773	T	1.00	42,647
SEWER CREW/COORDINATOR	773	T	1.00	40,473
FIELD SUPERVISOR	773	M	1.00	51,087
SEWER CREW TV OPERATOR	773	T	1.00	42,001
SEWER CREW I	773	T	1.00	39,267
RECYCLING&ENVIRONMENT	773	M	0.40	15,656
SEWER CREW I	773	T	1.00	40,473
SEWER CREW LEADER	773	T	1.00	39,913
SEWER CREW TV OPERATOR	773	T	1.00	42,216
SEWER CREW II	773	T	1.00	40,903
FIELD SUPERVISOR	773	M	1.00	51,143
SEWER CREW LEADER	773	T	1.00	42,755
SEWER CREW II	773	T	1.00	40,903
SEWER CREW I/LABORER	773	T	1.00	40,128
LIFT STATION MECHANIC	773	T	1.00	42,216
TRUCK DRIVER	773	T	1.00	40,774
SUPERINTENDENT	773	M	1.00	49,042
HEAVY EQUIPMENT OPER	773	T	1.00	42,862
TOTAL SALARIES & WAGES			19.40	827,686
OVERTIME				31,100
FICA				65,697
PENSION				111,590
HEALTH INSURANCE				242,915
WORKERS COMP				46,086
DEFERRED COMP				16,554
TOTAL BENEFITS				513,942
TOTAL PERSONNEL EXPENSE				1,341,628

**DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
OFFICE OF LOCAL MATCH**

FISCAL ASSISTANT	859	M	1.00	56,650
FISCAL ASSISTANT	859	M	1.00	47,208
FISCAL ADMINISTRATOR	859	M	1.00	62,342
EXECUTIVE SECRETARY	859	A	1.00	33,499
PROPERTY INSPECTOR II	205	A	0.40	14,419
ASSISTANT DIRECTOR	859	M	1.00	63,961
DIRECTOR	859	M	1.00	74,852
E&CD SPECIALIST	859	M	1.00	37,132
ACCOUNTANT	859	A	1.00	39,254
ACCOUNTANT	859	A	1.00	37,380
E&CD SPECIALIST	859	M	1.00	54,513
COORDINATOR OF COMMUNITY SERVICE	859	M	1.00	43,709
GRANT ADMINISTRATOR	859	M	1.00	51,302
ASST GRANT ADMINISTRATOR	859	M	1.00	48,925
CONTRACT COMPLIANCE	859	A	1.00	41,316
TOTAL SALARIES & WAGES			14.4	649,812

FICA				49,711
PENSION				82,829
HEALTH INSURANCE				222,972
WORKERS COMP				2,239
DEFERRED COMP				13,826
TOTAL BENEFITS				371,576

TOTAL PERSONNEL EXPENSE 1,021,388

TOTAL PERSONNEL EXPENSE
56,274,844
56,274,844
0