

TITLE	DEPT	Union	2010 FTE %	2010 TOTAL SALARY
CITY COUNCIL				
OFFICE OF CITY COUNCIL				
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCIL PRESIDENT	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	7,500
COUNCILMAN	101	E	1.00	6,000
TOTAL SALARIES & WAGES			7	43,500
FICA				3,328
PENSION				39,873
HEALTH INSURANCE				88,074
WORKERS COMP				822
DEFERRED COMP				0
TOTAL BENEFITS				132,096
TOTAL PERSONNEL EXPENSE				175,596

**CITY COUNCIL
OFFICE OF CITY CLERK**

DEPUTY CITY CLERK	107	A	1.00	47,802
CITY CLERK	107	M	1.00	72,889
SECRETARY	107	A	1.00	37,661
TOTAL SALARIES & WAGES			3	158,352
OVERTIME				1,000
FICA				12,190
PENSION				17,088
HEALTH INSURANCE				37,746
WORKERS COMP				352
DEFERRED COMP				3,594
TOTAL BENEFITS				71,971
TOTAL PERSONNEL EXPENSE				230,323

**MAYOR
OFFICE OF THE MAYOR**

EXECUTIVE SECRETARY	201	NB	1.00	28,138
ADMIN. ASSISTANT	201	NB	1.00	36,016
ASSISTANT TO MAYOR	201	M	1.00	67,531
MAYOR	201	E	1.00	65,000
TOTAL SALARIES & WAGES			4	196,685
FICA				15,046
PENSION				22,784
HEALTH INSURANCE				50,328
WORKERS COMP				470
DEFERRED COMP				3,934
TOTAL BENEFITS				92,562
TOTAL PERSONNEL EXPENSE				289,247

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT**

LICENSING/ INFORMATION COORDINATOR	205	A	1.00	37,679
CODE ENFORCEMENT OFF II	205	A	1.00	39,348
CODE ENFORCEMENT OFF	205	A	1.00	36,311
CHIEF ZONING OFFICER	205	M	0.60	24,720
PROPERTY INSPECTOR II	205	A	1.00	39,104
ZONING OFFICER	205	NB	1.00	35,020
ELECTRICAL INSPECTOR	205	A	1.00	52,301
PERMIT TECHNICIAN	205	A	1.00	36,723
PERMIT TECHNICIAN	205	A	1.00	36,911
BUILDING INSPECTOR	205	A	1.00	46,115
CODE ENFORCEMENT OFF II	205	A	1.00	36,348
PROPERTY INSPECTOR II	205	A	1.00	36,348
PROPERTY INSPECTOR II	205	A	1.00	29,506
RENTAL LICENSE CLERK	205	A	1.00	35,692
MANAGER	205	M	1.00	56,275
TOTAL SALARIES & WAGES			14.6	578,404
OVERTIME				10,000
FICA				45,013
PENSION				83,163
HEALTH INSURANCE				183,697
WORKERS COMP				26,471
DEFERRED COMP				14,055
TOTAL BENEFITS				362,399
TOTAL PERSONNEL EXPENSE				940,803

**MAYOR
OFFICE OF THE CITY SOLICITOR**

ASST. SOLICITOR	249	M	1.00	52,899
CITY SOLICITOR	249	M	1.00	77,097
ASST. SOLICITOR	249	M	1.00	27,318
EXECUTIVE LEGAL SECRETARY	249	M	1.00	28,411
ASST. SOLICITOR	249	M	1.00	52,899
PARALEGAL	249	M	1.00	35,478
ASST.SOLICITOR	249	M	1.00	52,899
TOTAL SALARIES & WAGES			<u>7</u>	<u>327,001</u>
FICA				25,016
PENSION				39,873
HEALTH INSURANCE				88,074
WORKERS COMP				822
DEFERRED COMP				6,540
TOTAL BENEFITS				<u>160,324</u>
TOTAL PERSONNEL EXPENSE				487,325

**CITY TREASURER
OFFICE OF THE TREASURER**

TELLER	301	A	1.00	33,630
AUDITOR/ACCOUNTANT	301	A	1.00	40,585
CITY TREASURER	301	E	1.00	48,000
TAXPAYER REP/TELLER	301	A	1.00	33,630
F LIEN CLERK/TAXPAYER REP/TELLER	301	A	1.00	39,910
DEPUTY TREASURER	301	M	1.00	50,923
TOTAL SALARIES & WAGES			<u>6</u>	<u>246,679</u>
OVERTIME				2,200
FICA				19,039
PENSION				34,176
HEALTH INSURANCE				75,492
WORKERS COMP				704
DEFERRED COMP				5,672
TOTAL BENEFITS				<u>137,284</u>
TOTAL PERSONNEL EXPENSE				383,963

**CITY CONTROLLER
OFFICE OF THE CONTROLLER**

DEPUTY CITY CONTROLLER	421	A	1.00	47,427
CITY CONTROLLER	421	E	1.00	38,000
AUDIT CLERK	421	A	1.00	37,098
TOTAL SALARIES & WAGES			3	122,526
OVERTIME				2,000
FICA				9,526
PENSION				17,088
HEALTH INSURANCE				37,746
WORKERS COMP				352
DEFERRED COMP				2,873
TOTAL BENEFITS				69,586
TOTAL PERSONNEL EXPENSE				192,111

**CITY CONTROLLER
OFFICE OF O+E PENSION ADMINISTRATION**

PENSION ADMIN/SECRE.	422	M	1.00	43,713
TOTAL SALARIES & WAGES			1	43,713
FICA				3,344
PENSION				5,696
HEALTH INSURANCE				12,582
WORKERS COMP				117
DEFERRED COMP				874
TOTAL BENEFITS				22,613
TOTAL PERSONNEL EXPENSE				66,327

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF THE DIRECTOR**

DIRECTOR	501	M	1.00	65,574
TOTAL SALARIES & WAGES			1	65,574
FICA				5,016
PENSION				5,696
HEALTH INSURANCE				12,582
WORKERS COMP				117
DEFERRED COMP				1,311
TOTAL BENEFITS				24,723
TOTAL PERSONNEL EXPENSE				90,297

**MAYOR
OFFICE OF PERSONNEL**

DIRECTOR HUMAN RESOURCES	513	M	1.00	61,903
BENEFITS COORDINATOR	513	M	1.00	45,020
HR SAFETY AUDITOR	513	NB	0.80	16,296
ADMIN ASSISTANT	513	NB	1.00	32,145
TOTAL SALARIES & WAGES			3.8	155,365
FICA				11,885
PENSION				21,645
HEALTH INSURANCE				37,746
WORKERS COMP				446
DEFERRED COMP				2,781
TOTAL BENEFITS				74,504
TOTAL PERSONNEL EXPENSE				229,868

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF ACCOUNTS, FINANCE AND BUDGET**

JR. ACCOUNTANT	531	A	1.00	36,723
ACCOUNTING SUPERVISOR	531	M	1.00	43,177
ASSISTANT FINANCE DIRECTOR	531	M	1.00	48,217
RISK ANALYST	531	M	1.00	40,314
STAFF ACCOUNTANT	531	NB	1.00	34,967
SENIOR CLERK	531	A	1.00	39,910
TOTAL SALARIES & WAGES			6	243,308
OVERTIME				2,000
FICA				18,766
PENSION				34,176
HEALTH INSURANCE				75,492
WORKERS COMP				704
DEFERRED COMP				5,249
TOTAL BENEFITS				136,388
TOTAL PERSONNEL EXPENSE				379,696

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PAYROLL**

SENIOR PAYROLL CLERK	532	A	1.00	38,429
SENIOR PAYROLL CLERK	532	A	1.00	38,054
TOTAL SALARIES & WAGES			<u>2</u>	<u>76,484</u>
OVERTIME				2,500
FICA				6,042
PENSION				11,392
HEALTH INSURANCE				25,164
WORKERS COMP				235
DEFERRED COMP				1,912
TOTAL BENEFITS				<u>47,246</u>
TOTAL PERSONNEL EXPENSE				123,729

**MAYOR
OFFICE OF INFORMATION TECHNOLOGY**

CHIEF INFORMATION OFFICER	535	M	1.00	56,275
SYSTEMS ADMINISTRATOR I	535	M	1.00	36,555
SYSTEMS ADMINISTRATOR I	535	M	1.00	30,389
SYSTEMS ADMINISTRATOR II	535	M	1.00	30,766
TOTAL SALARIES & WAGES			4	153,986
FICA				11,780
PENSION				22,784
HEALTH INSURANCE				50,328
WORKERS COMP				470
DEFERRED COMP				3,080
TOTAL BENEFITS				88,442
TOTAL PERSONNEL EXPENSE				242,428

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PURCHASING**

PURCHASING MANAGER	543	M	1.00	40,181
ASST PURCHASING AGENT	543	NB	1.00	35,129
TOTAL SALARIES & WAGES			<u>2</u>	<u>75,310</u>
FICA				5,761
PENSION				11,392
HEALTH INSURANCE				25,164
WORKERS COMP				235
DEFERRED COMP				1,506
TOTAL BENEFITS				<u>44,059</u>
TOTAL PERSONNEL EXPENSE				119,369

**MAYOR
PRINTSHOP**

REPRODUCTION SUPERVISOR	549	A	1.00	41,279
TOTAL SALARIES & WAGES			<u>1</u>	<u>41,279</u>
OVERTIME				2,200
FICA				3,326
PENSION				5,696
HEALTH INSURANCE				12,582
WORKERS COMP				1,813
DEFERRED COMP				<u>1,032</u>
TOTAL BENEFITS				26,649
TOTAL PERSONNEL EXPENSE				67,928

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF POLICE CIVILIANS**

COMMUNICATIONS SPECIALIST	603	A	1.00	39,956
COMMUNICATIONS SPECIALIST	603	A	1.00	43,276
ANIMAL ENFORCEMENT OFF	603	A	1.00	38,006
DATA ENTRY STATION OPER	603	A	1.00	34,043
DATA ENTRY CLERK	603	A	1.00	33,293
CRIMINAL HISTORY CLERK	603	A	1.00	34,399
COMMUNICATIONS SPECIALIST	603	A	1.00	42,312
SENIOR PAYROLL CLERK	603	A	1.00	38,992
COMMUNICATIONS SPECIALIST	603	A	1.00	46,490
DATA ENTRY CLERK	603	A	1.00	33,293
COMMUNICATIONS SPECIALIST	603	A	1.00	39,099
COMMUNICATIONS SPECIALIST	603	A	1.00	39,099
DATA ENTRY STATION OPER	603	A	1.00	33,293
COMMUNICATIONS SPECIALIST	603	A	1.00	38,242
DATA ENTRY STATION OPER	603	A	1.00	33,855
COMMUNICATIONS SPECIALIST	603	A	1.00	44,690
ADMINISTRATIVE ASST-GRANTS	603	A	1.00	36,536
COMMUNICATIONS SPECIALIST	603	A	1.00	40,491
COMMUNICATIONS SPECIALIST	603	A	1.00	41,884
COMMUNICATIONS SPECIALIST	603	A	1.00	42,098
INTELLIGENCE ANALYST	603	NB	1.00	37,920
DATA ENTRY STATION OPER	603	A	1.00	33,293
COMMUNICATIONS SPECIALIST	603	A	1.00	38,885
TOTAL SALARIES & WAGES			23.0	883,444
OVERTIME				225,000
SHIFT DIFFERENTIAL				18,000
CROSSING GUARDS				150,000
FICA				97,648
PENSION				131,010
HEALTH INSURANCE				289,386
WORKERS COMP				2,700
DEFERRED COMP				21,897
TOTAL BENEFITS				935,640
TOTAL PERSONNEL EXPENSE				1,819,085

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE**

POLICE OFFICER	613	P	1.00	57,016
LIEUTENANT	613	P	1.00	64,910
CORPORAL	613	P	1.00	60,885
LIEUTENANT	613	P	1.00	63,836
POLICE OFFICER	613	P	1.00	58,283
POLICE OFFICER	613	P	1.00	57,439
SERGEANT-DETECTIVE	613	P	1.00	62,972
SERGEANT-DETECTIVE	613	P	1.00	61,789
POLICE OFFICER	613	P	1.00	57,157
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	56,876
POLICE OFFICER	613	P	1.00	57,016
POLICE OFFICER	613	P	1.00	57,720
SERGEANT-DETECTIVE	613	P	1.00	60,607
POLICE OFFICER	613	P	1.00	57,016
POLICE OFFICER	613	P	1.00	58,705
POLICE OFFICER	613	P	1.00	57,439
DEPUTY CHIEF	613	P	1.00	73,393
SERGEANT	613	P	1.00	61,345
POLICE OFFICER	613	P	1.00	57,297
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	57,016
POLICE OFFICER	613	P	1.00	57,720
DETECTIVE	613	P	1.00	59,306
POLICE OFFICER	613	P	1.00	57,016
DETECTIVE	613	P	1.00	58,874
POLICE OFFICER	613	P	1.00	57,016
POLICE OFFICER	613	P	1.00	57,720
LIEUTENANT	613	P	1.00	63,682
SERGEANT-DETECTIVE	613	P	1.00	61,050
SERGEANT	613	P	1.00	61,345
SERGEANT	613	P	1.00	61,789
CORPORAL - K9	613	P	1.00	60,883
INSPECTOR	613	P	1.00	76,000
POLICE OFFICER	613	P	1.00	57,720
CORPORAL	613	P	1.00	59,018
DETECTIVE	613	P	1.00	58,874
SERGEANT-DETECTIVE	613	P	1.00	63,710
K-9 SPECIALIST	613	P	1.00	60,120
MOTORCYCLE PATROLMAN	613	P	1.00	58,149
MOTORCYCLE PATROLMAN	613	P	1.00	64,571
LIEUTENANT	613	P	1.00	64,143
DEPUTY CHIEF	613	P	1.00	73,393
SERGEANT	613	P	1.00	61,641
SERGEANT	613	P	1.00	62,233
POLICE OFFICER	613	P	1.00	57,720
LIEUTENANT	613	P	1.00	64,450
CORPORAL	613	P	1.00	59,018
DETECTIVE	613	P	1.00	59,593

CHIEF	613	P	1.00	79,093
POLICE OFFICER	613	P	1.00	57,297
CORPORAL	613	P	1.00	58,874
POLICE OFFICER	613	P	1.00	57,720
CAPTAIN	613	P	1.00	67,732
POLICE OFFICER	613	P	1.00	33,787
LIEUTENANT	613	P	1.00	64,450
POLICE OFFICER	613	P	1.00	57,297
POLICE OFFICER	613	P	1.00	57,157
MOTORCYCLE PATROLMAN	613	P	1.00	58,149
DETECTIVE	613	P	1.00	60,451
SERGEANT-DETECTIVE	613	P	1.00	61,345
POLICE OFFICER	613	P	1.00	33,787
POLICE OFFICER	613	P	1.00	57,720
DETECTIVE	613	P	1.00	59,593
POLICE OFFICER	613	P	1.00	58,847
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	57,016
POLICE OFFICER	613	P	1.00	59,410
SERGEANT-DETECTIVE	613	P	1.00	61,050
DETECTIVE	613	P	1.00	60,311
DETECTIVE SERGEANT	613	P	1.00	61,198
CORPORAL	613	P	1.00	58,874
LIEUTENANT	613	P	1.00	65,524
SERGEANT	613	P	1.00	61,198
SERGEANT-DETECTIVE	613	P	1.00	61,493
SERGEANT-DETECTIVE	613	P	1.00	60,902
POLICE OFFICER	613	P	1.00	59,128
MOTORCYCLE PATROLMAN	613	P	1.00	58,149
POLICE OFFICER	613	P	1.00	57,439
CAPTAIN	613	P	1.00	67,732
DETECTIVE	613	P	1.00	59,162
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	56,312
PATROLMAN	613	P	1.00	59,691
DETECTIVE	613	P	1.00	59,018
CORPORAL	613	P	1.00	58,874
LIEUTENANT	613	P	1.00	65,524
POLICE OFFICER	613	P	1.00	33,787
POLICE OFFICER	613	P	1.00	57,439
CORPORAL	613	P	1.00	60,311
SERGEANT-DETECTIVE	613	P	1.00	63,711
SERGEANT-DETECTIVE	613	P	1.00	61,345
LIEUTENANT	613	P	1.00	64,450
SERGEANT	613	P	1.00	62,233
POLICE OFFICER	613	P	1.00	57,157
CORPORAL	613	P	1.00	59,306
POLICE OFFICER	613	P	1.00	57,439
POLICE OFFICER	613	P	1.00	58,987
LIEUTENANT	613	P	1.00	64,910
POLICE OFFICER	613	P	1.00	57,439
CORPORAL	613	P	1.00	59,018
POLICE OFFICER	613	P	1.00	57,720

SERGEANT	613	P	1.00	62,381
LIEUTENANT	613	P	1.00	63,990
SERGEANT	613	P	1.00	61,198
CORPORAL	613	P	1.00	58,874
POLICE OFFICER	613	P	1.00	57,439
POLICE OFFICER	613	P	1.00	33,787
SERGEANT-DETECTIVE	613	P	1.00	62,084
SERGEANT-DETECTIVE	613	P	1.00	62,084
SERGEANT	613	P	1.00	61,789
MOTORCYCLE PATROLMAN	613	P	1.00	58,993
POLICE OFFICER	613	P	1.00	33,787
POLICE OFFICER	613	P	1.00	57,861
CORPORAL	613	P	1.00	59,018
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	58,142
SERGEANT	613	P	1.00	60,902
POLICE OFFICER	613	P	1.00	57,297
POLICE OFFICER	613	P	1.00	57,157
POLICE OFFICER	613	P	1.00	58,834
POLICE OFFICER	613	P	1.00	57,297
POLICE OFFICER	613	P	1.00	57,016
SERGEANT	613	P	1.00	62,084
POLICE OFFICER	613	P	1.00	33,787
POLICE OFFICER	613	P	1.00	33,787
CORPORAL	613	P	1.00	61,172
DETECTIVE	613	P	1.00	60,200
POLICE OFFICER	613	P	1.00	33,787
POLICE OFFICER	613	P	1.00	57,157
POLICE OFFICER	613	P	1.00	57,720
SERGEANT-DETECTIVE	613	P	1.00	62,824
POLICE OFFICER	613	P	1.00	57,720
CORPORAL	613	P	1.00	59,736
SERGEANT-DETECTIVE	613	P	1.00	61,493
LIEUTENANT	613	P	1.00	64,296
POLICE OFFICER	613	P	1.00	57,297
POLICE OFFICER	613	P	1.00	56,876
POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	33,787
SERGEANT-DETECTIVE	613	P	1.00	60,607
POLICE OFFICER	613	P	1.00	57,157
MOTORCYCLE PATROLMAN	613	P	1.00	61,442
SERGEANT	613	P	1.00	61,050
POLICE OFFICER	613	P	1.00	57,157
POLICE OFFICER	613	P	1.00	57,016
MOTORCYCLE PATROLMAN	613	P	1.00	58,430
SERGEANT	613	P	1.00	61,198
POLICE OFFICER	613	P	1.00	57,439
DETECTIVE	613	P	1.00	59,018
DETECTIVE	613	P	1.00	60,167
CORPORAL	613	P	1.00	60,455
SERGEANT	613	P	1.00	61,936
POLICE OFFICER	613	P	1.00	57,297
SERGEANT	613	P	1.00	61,050

POLICE OFFICER	613	P	1.00	57,720
POLICE OFFICER	613	P	1.00	57,861
MOTORCYCLE SGT	613	P	1.00	61,478
MOTORCYCLE PATROLMAN	613	P	1.00	58,149
LIEUTENANT	613	P	1.00	65,064
K-9 SPECIALIST	613	P	1.00	58,563
MOTORCYCLE PATROLMAN	613	P	1.00	58,289
POLICE OFFICER	613	P	1.00	59,691
POLICE OFFICER	613	P	1.00	58,283
SERGEANT	613	P	1.00	61,050
CORPORAL	613	P	1.00	60,167
POLICE OFFICER	613	P	1.00	58,847
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
POLICE OFFICER	613	P	1.00	31,559
TOTAL SALARIES & WAGES			173	9,997,941
HOLIDAY				500,000
				10,497,941
SHIFT DIFFERENTIAL				140,000
OVERTIME				750,000
FICA				154,759
PENSION				2,885,521
HEALTH INSURANCE				2,176,686
WORKERS COMP				287,337
DEFERRED COMP				209,959
TOTAL BENEFITS				6,604,262
TOTAL PERSONNEL EXPENSE				17,102,204

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF TRAFFIC COURT**

SENIOR CLERK	617	A	1.00	36,067
SENIOR CLERK	617	A	1.00	35,130
SENIOR CLERK	617	A	1.00	33,443
TOTAL SALARIES & WAGES			3	104,640
OVERTIME				200
FICA				8,020
PENSION				17,088
HEALTH INSURANCE				37,746
WORKERS COMP				352
DEFERRED COMP				2,616
TOTAL BENEFITS				66,023
TOTAL PERSONNEL EXPENSE				170,663

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

LIEUTENANT	639	F	1.00	62,853
DEPUTY CHIEF	639	F	1.00	72,488
LIEUTENANT	639	F	1.00	62,937
DRIVER	639	F	1.00	59,984
DEPUTY CHIEF AIDE	639	F	1.00	60,641
DRIVER	639	F	1.00	62,948
DRIVER	639	F	1.00	63,501
FIREFIGHTER	639	F	1.00	61,114
FIREFIGHTER	639	F	1.00	59,139
DRIVER	639	F	1.00	60,409
FIREFIGHTER	639	F	1.00	61,477
DRIVER	639	F	1.00	62,514
LIEUTENANT	639	F	1.00	63,124
DEPUTY CHIEF	639	F	1.00	73,748
FIREFIGHTER	639	F	1.00	58,711
DRIVER	639	F	1.00	62,243
LIEUTENANT	639	F	1.00	62,853
FIREFIGHTER	639	F	1.00	44,050
FIREFIGHTER	639	F	1.00	60,680
FIREFIGHTER	639	F	1.00	60,371
FIREFIGHTER	639	F	1.00	60,127
FIREFIGHTER	639	F	1.00	58,998
DRIVER	639	F	1.00	62,525
FIREFIGHTER	639	F	1.00	58,573
FIREFIGHTER	639	F	1.00	44,603
CAPTAIN	639	F	1.00	67,804
FIREFIGHTER	639	F	1.00	58,579
DEPUTY CHIEF	639	F	1.00	70,557
DRIVER	639	F	1.00	60,550
DRIVER	639	F	1.00	62,232
CAPTAIN	639	F	1.00	66,483
FIREFIGHTER	639	F	1.00	58,579
FIREFIGHTER	639	F	1.00	58,579
FIREFIGHTER	639	F	1.00	44,050
FIREFIGHTER	639	F	1.00	57,881
FIREFIGHTER	639	F	1.00	59,817
DRIVER	639	F	1.00	62,394
FIREFIGHTER	639	F	1.00	58,440
FIREFIGHTER	639	F	1.00	59,692
CAPTAIN	639	F	1.00	65,962
FIREFIGHTER	639	F	1.00	59,139
CAPTAIN	639	F	1.00	66,227
LIEUTENANT	639	F	1.00	61,691
FIREFIGHTER	639	F	1.00	60,691
DRIVER	639	F	1.00	60,839
FIREFIGHTER	639	F	1.00	59,540
LIEUTENANT	639	F	1.00	63,124
FIREFIGHTER	639	F	1.00	59,679
DRIVER	639	F	1.00	61,538

DEPUTY CHIEF	639	F	1.00	72,962
CAPTAIN	639	F	1.00	67,634
FIREFIGHTER	639	F	1.00	58,440
CAPTAIN	639	F	1.00	66,944
FIREFIGHTER	639	F	1.00	58,579
DRIVER	639	F	1.00	63,529
FIREFIGHTER	639	F	1.00	60,257
DRIVER	639	F	1.00	59,845
FIREFIGHTER	639	F	1.00	58,579
LIEUTENANT	639	F	1.00	64,605
FIREFIGHTER	639	F	1.00	45,156
FIREFIGHTER	639	F	1.00	60,924
FIREFIGHTER	639	F	1.00	45,156
FIREFIGHTER	639	F	1.00	59,138
DRIVER	639	F	1.00	59,563
FIREFIGHTER	639	F	1.00	58,434
LIEUTENANT	639	F	1.00	62,853
CAPTIAN	639	F	1.00	64,368
LIEUTENANT	639	F	1.00	64,565
DRIVER	639	F	1.00	60,127
DEPUTY CHIEF AIDE	639	F	1.00	60,978
MASTER FIRE MECHANIC	639	F	1.00	63,848
DEPUTY AIDE CHIEF	639	F	1.00	61,819
DRIVER	639	F	1.00	60,550
FIREFIGHTER	639	F	1.00	58,711
CAPT COORD FAO	639	F	1.00	65,641
FIREFIGHTER	639	F	1.00	59,422
FIREFIGHTER	639	F	1.00	59,817
FIREFIGHTER	639	F	1.00	36,306
EXECUTIVE SECRETARY	639	A	1.00	35,542
FIREFIGHTER	639	F	1.00	58,925
DRIVER	639	F	1.00	58,998
FIREFIGHTER	639	F	1.00	44,050
FIREFIGHTER	639	F	1.00	34,307
LIEUTENANT	639	F	1.00	62,680
FIREFIGHTER	639	F	1.00	44,603
DRIVER	639	F	1.00	62,102
CHIEF	639	F	1.00	77,574
DRIVER	639	F	1.00	61,538
LIEUTENANT	639	F	1.00	64,858
FIREFIGHTER	639	F	1.00	58,579
DRIVER	639	F	1.00	59,699
CAPTAIN	639	F	1.00	65,624
FIREFIGHTER	639	F	1.00	58,998
MECHANIC	639	F	1.00	55,434
LIEUTENANT	639	F	1.00	63,381
DRIVER	639	F	1.00	61,388
FIREFIGHTER	639	F	1.00	59,132
FIREFIGHTER	639	F	1.00	59,278
FIREFIGHTER	639	F	1.00	58,987
CHIEF FIRE INSPECTOR	639	F	1.00	70,396
FIREFIGHTER	639	F	1.00	59,679
FIREFIGHTER	639	F	1.00	57,881

FIREFIGHTER	639	F	1.00	59,403
DRIVER	639	F	1.00	61,961
DEPUTY CHIEF AIDE	639	F	1.00	59,986
DEPUTY CHIEF	639	F	1.00	73,632
FIREFIGHTER	639	F	1.00	59,403
FIREFIGHTER	639	F	1.00	44,050
LIEUTENANT	639	F	1.00	63,144
FIREFIGHTER	639	F	1.00	59,704
FIREFIGHTER	639	F	1.00	58,859
FIRE MECHANIC	639	F	1.00	56,391
DRIVER	639	F	1.00	62,992
FIREFIGHTER	639	F	1.00	61,244
FIRE PREVENTION SPEC	639	F	1.00	62,049
LIEUTENANT	639	F	1.00	62,699
DRIVER	639	F	1.00	60,269
FIREFIGHTER	639	F	1.00	60,814
DRIVER	639	F	1.00	60,691
DRIVER	639	F	1.00	61,114
DRIVER	639	F	1.00	62,107
FIREFIGHTER	639	F	1.00	60,821
FIREFIGHTER	639	F	1.00	61,477
FIREFIGHTER	639	F	1.00	59,264
DEPUTY CHIEF	639	F	1.00	74,816
FIREFIGHTER	639	F	1.00	59,422
FIREFIGHTER	639	F	1.00	44,050
DRIVER	639	F	1.00	61,266
FIREFIGHTER	639	F	1.00	58,579
LIEUTENANT	639	F	1.00	62,853
DRIVER	639	F	1.00	61,915
FIREFIGHTER	639	F	1.00	60,691
FIREFIGHTER	639	F	1.00	58,434
DRIVER	639	F	1.00	61,961
LIEUTENANT	639	F	1.00	62,680
FIREFIGHTER	639	F	1.00	43,497
EMS COORDINATOR	639	F	1.00	63,245
DRIVER	639	F	1.00	60,705
FIREFIGHTER	639	F	1.00	59,264
TOTAL SALARIES & WAGES			139	8,342,513
HOLIDAY				500,000
				8,842,513
OVERTIME				570,000
FICA				146,635
PENSION				2,669,197
HEALTH INSURANCE				1,748,898
WORKERS COMP				230,866
DEFERRED COMP				177,028
TOTAL BENEFITS				5,542,624
TOTAL PERSONNEL EXPENSE				14,385,137

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF DIRECTOR**

DIRECTOR	701	M	1.00	77,835
ASST. DIRECTOR OF PW/P	701	M	0.50	31,150
TOTAL SALARIES & WAGES			1.5	108,985
FICA				8,337
PENSION				8,544
HEALTH INSURANCE				18,873
WORKERS COMP				176
DEFERRED COMP				2,180
TOTAL BENEFITS				38,110
TOTAL PERSONNEL EXPENSE				147,095

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF ENGINEERING**

CHIEF OF PARTY	707	A	1.00	37,867
TRANSITMAN	707	A	1.00	36,124
CLAIM CLERK	707	A	1.00	33,818
CADD TECHNICIAN	707	A	1.00	37,867
ASST CITY ENGINEER	707	M	1.00	57,964
CITY ENGINEER	707	M	1.00	64,717
TOTAL SALARIES & WAGES			6	268,356
FICA				20,529
PENSION				34,176
HEALTH INSURANCE				75,492
WORKERS COMP				10,879
DEFERRED COMP				6,095
TOTAL BENEFITS				147,172
TOTAL PERSONNEL EXPENSE				415,528

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF TRAFFIC ENGINEERING**

FIELD SUPERVISOR	709	M	1.00	40,984
	709	M	1.00	50,700
TRAFFIC ENGINEER	709	M	0.60	31,821
	709	M	1.00	51,000
	709	M	1.00	57,000
TOTAL SALARIES & WAGES			4.6	231,505
SALARY				19,986
FICA				17,710
PENSION				26,202
HEALTH INSURANCE				50,328
WORKERS COMP				8,340
DEFERRED COMP				3,994
TOTAL BENEFITS				126,560
TOTAL PERSONNEL EXPENSE				358,065

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF STREETS**

TRUCK DRIVER	713	T	1.00	41,980
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
CARRIER	731	T	1.00	35,650
SUPERINTENDENT	713	M	1.00	50,453
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
HEAVY EQUIPMENT OPER	713	T	1.00	43,293
TRUCK DRIVER	713	T	1.00	41,140
SUPERINTENDENT	713	M	1.00	46,181
HEAVY EQUIPMENT OPER	713	T	1.00	43,293
TRUCK DRIVER	713	T	1.00	40,925
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
TRUCK DRIVER	713	T	1.00	41,140
TRUCK DRIVER	713	T	1.00	43,185
HEAVY EQUIPMENT OPER	713	T	1.00	43,185
TRUCK DRIVER	713	T	1.00	41,355
PAVING INSPECTOR	713	T	1.00	42,173
GRADER OPER	713	T	1.00	44,498
HEAVY EQUIPMENT OPER	713	T	1.00	43,293
TRUCK DRIVER	713	T	1.00	40,925
MECHANIC/COORDINATOR	713	T	1.00	36,468
TRUCK DRIVER	713	T	1.00	41,140
HEAVY EQUIPMENT OPER	713	T	1.00	43,831
TRUCK DRIVER	713	T	1.00	40,925
TRUCK DRIVER	713	T	1.00	40,925
TRUCK DRIVER	713	T	1.00	42,001
TRUCK DRIVER	713	T	1.00	44,046
HEAVY EQUIPMENT OPER	713	T	1.00	45,080
HEAVY EQUIPMENT OPER	713	T	1.00	43,723
TRUCK DRIVER	713	T	1.00	42,755
BUREAU CHIEF	713	M	1.00	58,316
SENIOR PAYROLL CLERK	713	A	1.00	36,723
TRUCK DRIVER	713	T	1.00	40,925
HEAVY EQUIPMENT OPER	713	T	1.00	43,400
TRUCK DRIVER	713	T	1.00	41,140
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
TRUCK DRIVER	713	T	1.00	43,723
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
HEAVY EQUIPMENT OPER	713	T	1.00	43,400
GRADER OPER	713	T	1.00	44,175
TRUCK DRIVER	713	T	1.00	40,925
TRUCK DRIVER	713	T	1.00	43,831
HEAVY EQUIPMENT OPER	713	T	1.00	43,616
TRUCK DRIVER	713	T	1.00	41,140
HEAVY EQUIPMENT OPER	713	T	1.00	43,078
UTIL. MECHANIC/HAULER	713	T	1.00	40,925
HEAVY EQUIPMENT OPER	713	T	1.00	42,970
TOTAL SALARIES & WAGES			47	2,009,670

OVERTIME	173,000
SHIFT DIFFERENTIAL	2,000
SEASONAL	68,305
FICA	172,353
PENSION	267,716
HEALTH INSURANCE	574,627
WORKERS COMP	85,215
DEFERRED COMP	40,377
TOTAL BENEFITS	<hr/> 1,383,592
TOTAL PERSONNEL EXPENSE	3,393,262

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF PAINT & SIGN**

CREW LEADER	715	T	1.00	46,737
PAINTER	715	T	1.00	43,056
TRUCK DRIVER	715	T	1.00	42,195
PAINTER	715	T	1.00	43,056
TOTAL SALARIES & WAGES			4	175,044
OVERTIME				7,500
SEASONAL				43,060
FICA				17,259
PENSION				22,784
HEALTH INSURANCE				48,772
WORKERS COMP				7,252
DEFERRED COMP				3,501
TOTAL BENEFITS				150,128
TOTAL PERSONNEL EXPENSE				325,172

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF MUNICIPAL GARAGE**

MECHANIC	719	T	1.00	43,573
SENIOR CLERK	719	A	1.00	33,818
MECHANIC	719	T	1.00	46,953
MECHANIC	719	T	1.00	43,357
MECHANIC	719	T	1.00	47,706
BUREAU CHIEF	719	M	1.00	60,677
PARTS ASST	719	T	1.00	42,195
PARTS ATTENDANT	719	T	1.00	42,841
MECHANIC	719	T	1.00	44,219
SUPERINTENDENT	719	M	1.00	53,072
WELDER/FABRICATOR	719	T	1.00	44,219
MECHANIC	719	T	1.00	43,357
MECHANIC	719	T	1.00	43,788
MECHANIC	719	T	1.00	40,989
WELDER	719	T	1.00	44,219
MECHANIC	719	T	1.00	46,737
WELDER	719	T	1.00	40,774
AUTO BODY REPAIRMAN	719	T	1.00	44,434
TIREPERSON/MEC HELPER	719	T	1.00	41,657
MECHANIC	719	T	1.00	46,414
TOTAL SALARIES & WAGES			20	894,998
OVERTIME				75,000
FICA				74,205
PENSION				113,922
HEALTH INSURANCE				245,027
WORKERS COMP				36,262
DEFERRED COMP				18,069
TOTAL BENEFITS				562,484
TOTAL PERSONNEL EXPENSE				1,457,482

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF RADIO**

SUPERVISOR	720	M	1.00	48,010
RADIO TECHNICIAN	720	T	1.00	44,219
RADIO TECHNICIAN	720	T	1.00	44,434
TOTAL SALARIES & WAGES			3	136,662
OVERTIME				5,700
FICA				10,891
PENSION				17,088
HEALTH INSURANCE				36,968
WORKERS COMP				5,439
DEFERRED COMP				2,733
TOTAL BENEFITS				78,819
TOTAL PERSONNEL EXPENSE				215,481

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PUBLIC BUILDING MAINTENANCE**

CARPENTER	723	A	1.00	41,970
MAINTENANCE MECHANIC	723	A	1.00	38,863
MAINTENANCE MECHANIC	723	A	1.00	38,649
BUILDING ENGINEER	723	A	1.00	39,104
TOTAL SALARIES & WAGES			4	158,586
OVERTIME				2,500
FICA				12,323
PENSION				22,784
HEALTH INSURANCE				50,328
WORKERS COMP				7,252
DEFERRED COMP				3,965
TOTAL BENEFITS				99,152
TOTAL PERSONNEL EXPENSE				257,738

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PARKS & RECREATION**

HEAVY EQUIPMENT OPER	725	T	1.00	43,487
BUREAU CHIEF	725	M	1.00	59,446
DRIVER	725	T	1.00	41,571
AUDIT/ COMP CLERK	725	T	1.00	34,961
MECHANIC	725	T	1.00	42,733
CONSTRUCTION MECHANIC	725	T	1.00	42,410
MECHANIC	725	T	1.00	41,764
CONSTRUCTION MECHANIC	725	T	1.00	42,841
SPECIAL EVENTS COORDINATOR	725	M	1.00	40,314
DRIVER	725	T	1.00	41,140
SUPERINTENDENT	725	M	1.00	50,216
TOTAL SALARIES & WAGES			11	480,883
OVERTIME				25,000
SEASONAL				133,935
FICA				48,946
PENSION				62,657
HEALTH INSURANCE				135,290
WORKERS COMP				19,944
DEFERRED COMP				9,618
TOTAL BENEFITS				435,390
TOTAL PERSONNEL EXPENSE				916,273

**CITY OF ERIE
GOLF FUND**

MECHANIC	728	T	1.00	43,465
SUPERINTENDENT	728	M	1.00	48,397
TOTAL SALARIES & WAGES			<u>2</u>	<u>91,862</u>
SEASONAL				162,000
FICA				19,420
PENSION				11,392
HEALTH INSURANCE				24,775
WORKERS COMP				39,888
DEFERRED COMP				1,837
TOTAL BENEFITS				<u>259,313</u>
TOTAL PERSONNEL EXPENSE				351,175

**CITY OF ERIE
BUREAU OF REFUSE & RECYCLING**

CARRIER	731	T	1.00	41,764
CARRIER	731	T	1.00	34,036
CARRIER	731	T	1.00	41,549
COMPACT DRIVER	731	T	1.00	41,549
CARRIER	731	T	1.00	41,764
CARRIER	731	T	1.00	41,549
COMPLIANCE CLERK	731	A	1.00	34,980
HEAVY EQUIPMENT OPER	731	T	1.00	41,980
RECYCLING&ENVIRONMENT	731	M	0.60	24,189
CARRIER	731	T	1.00	41,549
CARRIER	731	T	1.00	33,282
CREW LEADER	731	T	1.00	46,199
CARRIER	731	T	1.00	37,631
COMPACT DRIVER	731	T	1.00	42,755
COMPACT DRIVER	731	T	1.00	35,392
CARRIER	731	T	1.00	41,549
CARRIER	731	T	1.00	38,126
COMPACT DRIVER	731	T	1.00	35,392
CARRIER	731	T	1.00	41,980
COMPACT DRIVER	731	T	1.00	42,970
CARRIER	731	T	1.00	41,764
FOREMAN	731	M	1.00	44,906
HEAVY EQUIPMENT OPER	731	T	1.00	37,631
COMPACT DRIVER	731	T	1.00	43,616
CARRIER	731	T	1.00	41,980
CARRIER	731	T	1.00	34,036
CARRIER	731	T	1.00	40,387
CARRIER	731	T	1.00	33,820
COMPACT DRIVER	731	T	1.00	43,831
BUREAU CHIEF	731	M	1.00	54,863
HEAVY EQUIPMENT OPER	731	T	1.00	41,980
TRUCK DRIVER	731	T	1.00	41,000
TOTAL SALARIES & WAGES			31.6	1,279,997
OVERTIME				60,000
SEASONAL				480,000
FICA				139,230
PENSION				179,996
HEALTH INSURANCE				386,699
WORKERS COMP				120,751
DEFERRED COMP				25,775
TOTAL BENEFITS				1,392,451
TOTAL PERSONNEL EXPENSE				2,672,448

CITY OF ERIE
BUREAU OF SEWER - TREATMENT

INCIN. ENGINEER ASST.	771	T	1.00	45,725
PRETREATMENT COORD	771	M	1.00	46,886
SHIFT SUPERVISOR	771	M	1.00	48,397
SHIFT SUPERVISOR	771	M	1.00	48,397
OPERATOR IV	771	T	1.00	43,637
OPERATOR IV	771	T	1.00	17,188
SUPERINTENDENT	771	M	1.00	53,040
PURCHASING COORDINATOR	771	A	1.00	35,430
MILL WRIGHT A	771	T	1.00	44,283
INCIN. ENGINEER ASST.	771	T	1.00	44,649
MILL WRIGHT A	771	T	1.00	43,788
MILL WRIGHT A	771	T	1.00	44,219
CHIEF ENGINEER	771	T	1.00	46,953
STATIONARY ENGINEER	771	T	1.00	46,371
STOCK ROOM ATTEND	771	T	1.00	43,056
CADD TECHNICIAN	771	A	1.00	37,492
OPERATOR IV	771	T	1.00	46,371
OPERATOR IV	771	T	1.00	43,422
OPERATOR IV	771	T	1.00	46,371
ELECTRICIAN	771	T	1.00	44,003
OPERATOR IV/ CREW LEADER	771	T	1.00	44,175
OPERATOR IV/ CREW LEADER	771	T	1.00	44,391
FIELD SUPERVISOR	771	M	1.00	45,453
OPERATOR IV	771	T	1.00	46,371
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	45,446
MILLWRIGHT B	771	T	1.00	44,219
STATIONARY ENGINEER	771	T	1.00	47,685
LABORER	771	T	1.00	42,410
BUREAU CHIEF	771	M	1.00	70,225
INCIN. ENGINEER ASST.	771	T	1.00	45,725
CHEMIST	771	A	1.00	42,835
CLERK	771	A	1.00	33,818
SUPERVISOR	771	M	1.00	48,397
OPERATOR IV	771	T	1.00	43,853

OPERATOR IV	771	T	1.00	45,725
HEAVY EQUIPMENT OPER	771	T	1.00	37,243
PROJECT ENGINEER	771	M	1.00	56,579
STATIONARY ENGINEER	771	T	1.00	48,546
ASST BUREAU CHIEF	771	M	1.00	60,909
FINANCIAL ANALYST	771	M	1.00	45,020
MILLWRIGHT B	771	T	1.00	41,980
UTIL. MECHANIC/HAULER	771	T	1.00	34,875
MILL WRIGHT B	771	T	1.00	41,980
OPERATOR IV/ CREW LEADER	771	T	1.00	44,821
MILL WRIGHT A	771	T	1.00	44,219
SHIFT SUPERVISOR	771	M	1.00	52,677
OPERATOR	771	T	1.00	40,171
OPERATOR IV	771	T	1.00	46,479
INSTRUMENT SPECIALIST	771	T	1.00	45,769
PROJECT ENGINEER	771	M	1.00	45,895
ASST. DIRECTOR OF PW/P	701	M	0.50	31,150
SUPERVISOR	771	M	1.00	48,397
MILLWRIGHT	771	T	1.00	44,219
OPERATOR	771	T	1.00	43,637
STATIONARY ENGINEER	771	T	1.00	47,685
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	45,876
MILLWRIGHT B	771	T	1.00	43,788
STATIONARY ENGINEER	771	T	1.00	47,900
INSTRUMENT TECHNICIAN	771	T	1.00	45,446
MILL WRIGHT LEADER	771	T	1.00	46,737
OPERATOR IV	771	T	1.00	43,853
OPERATOR IV	771	T	1.00	44,068
LAB TECHNICIAN II	771	A	1.00	37,286
OPERATOR IV	771	T	1.00	46,371
IND. WASTE INSPECTOR	771	A	1.00	42,647
LAB SUPERVISOR	771	M	1.00	46,359
OPERATOR	771	T	1.00	41,764
MILLWRIGHT	771	T	1.00	42,625
SHIFT SUPERVISOR	771	M	1.00	52,676
CHEMIST	771	A	1.00	43,022
TOTAL SALARIES & WAGES			69.5	3,133,073
OVERTIME				320,850
SHIFT DIFFERENTIAL				8,700
SEASONAL				25,000
FICA				266,803
PENSION				395,877
HEALTH INSURANCE				856,166
WORKERS COMP				126,009
DEFERRED COMP				64,256
TOTAL BENEFITS				2,063,662
TOTAL PERSONNEL EXPENSE				5,196,735

**CITY OF ERIE
BUREAU OF SEWER - MAINTENANCE**

SEWER CREW LEADER	773	T	1.00	43,960
SEWER CREW TV OPERATOR	773	T	1.00	42,066
SEWER CREW LEADER	773	T	1.00	44,068
SEWER CREW/COORDINATOR	773	T	1.00	41,850
FIELD SUPERVISOR	773	M	1.00	52,619
SEWER CREW TV OPERATOR	773	T	1.00	43,422
SEWER CREW I	773	T	1.00	40,602
RECYCLING&ENVIRONMENT	731	M	0.40	16,126
SEWER CREW I	773	T	1.00	41,850
SEWER CREW TV OPERATOR	773	T	1.00	43,637
SEWER CREW II	773	T	1.00	42,496
SEWER CREW I	773	T	1.00	40,387
FIELD SUPERVISOR	773	M	1.00	52,677
SEWER CREW LEADER	773	T	1.00	44,391
SEWER CREW LEADER	773	T	1.00	42,884
SEWER CREW II	773	T	1.00	42,496
SEWER CREW I/LABORER	773	T	1.00	41,463
LIFT STATION MECHANIC	773	T	1.00	43,637
SUPERINTENDENT	773	M	1.00	50,513
SEWER CREW LEADER	773	T	1.00	44,498
TOTAL SALARIES & WAGES			19.4	855,643
OVERTIME				31,100
FICA				67,836
PENSION				110,504
HEALTH INSURANCE				237,867
WORKERS COMP				35,174
DEFERRED COMP				17,113
TOTAL BENEFITS				499,593
TOTAL PERSONNEL EXPENSE				1,355,236

**DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
OFFICE OF LOCAL MATCH**

FISCAL ASSISTANT	859	M	1.00	58,350
FISCAL ASSISTANT	859	M	1.00	48,624
FISCAL ADMINISTRATOR	859	M	1.00	64,213
EXECUTIVE SECRETARY	859	A	1.00	34,680
CHIEF ZONING OFFICER	205	A	0.40	16,480
ASSISTANT DIRECTOR	859	M	1.00	65,879
DIRECTOR	859	M	1.00	77,097
E&CD SPECIALIST	859	M	1.00	35,000
ACCOUNTANT	859	A	1.00	42,272
ACCOUNTANT	859	A	1.00	40,398
E&CD SPECIALIST	859	M	1.00	56,148
COORDINATOR OF COMMUNITY SERVICES	859	M	1.00	45,020
GRANT ADMINISTRATOR	859	M	1.00	52,842
ASST GRANT ADMINISTRATOR	859	M	1.00	50,393
CONTRACT COMPLIANCE	859	A	1.00	42,460
TOTAL SALARIES & WAGES			14.4	729,856
FICA				55,834
PENSION				82,024
HEALTH INSURANCE				181,181
WORKERS COMP				1,692
DEFERRED COMP				15,479
TOTAL BENEFITS				336,209
TOTAL PERSONNEL EXPENSE				1,066,065
			TOTAL PERSONNEL EXPENSE	55,623,854
				55,623,854
				0