

2011 PERSONNEL ROSTER

CITY COUNCIL
OFFICE OF CITY COUNCIL

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
COUNCIL PRESIDENT	101	E	1.00	7,500
COUNCILMAN	101	E	1.00	6,000
COUNCILMAN	101	E	1.00	6,000
TOTAL SALARIES & WAGES			7	43,500
FICA				3,328
PENSION				38,252
HEALTH INSURANCE				95,979
WORKERS COMP				875
DEFERRED COMP				0
TOTAL BENEFITS				138,433
TOTAL PERSONNEL EXPENSE				181,933

The Flagship City

Erie, Pa.

2011 PERSONNEL ROSTER

CITY COUNCIL
OFFICE OF CITY CLERK

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DEPUTY CITY CLERK	107	A	1.00	51,720
CITY CLERK	107	M	1.00	75,078
SECRETARY	107	A	1.00	50,820
TOTAL SALARIES & WAGES			3	177,618
OVERTIME				500
FICA				13,626
PENSION				16,394
HEALTH INSURANCE				41,134
WORKERS COMP				375
DEFERRED COMP				4,440
TOTAL BENEFITS				76,469
TOTAL PERSONNEL EXPENSE				254,087

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**MAYOR
OFFICE OF THE MAYOR**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
ADMIN. ASSISTANT	201	NB	1.00	37,098
EXECUTIVE SECRETARY	201	NB	1.00	28,981
ASSISTANT TO MAYOR	201	M	1.00	69,548
MAYOR	201	E	1.00	65,000
TOTAL SALARIES & WAGES			4	200,627
FICA				15,348
PENSION				21,858
HEALTH INSURANCE				54,845
WORKERS COMP				500
DEFERRED COMP				5,016
TOTAL BENEFITS				97,567
TOTAL PERSONNEL EXPENSE				298,194



Erie, Pa.

2011 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
LICENSING/ INFORMATION COORDINATOR	205	A	1.00	39,948
CODE ENFORCEMENT OFF II	205	A	1.00	41,560
CODE ENFORCEMENT OFF	205	A	1.00	38,710
CHIEF ZONING OFFICER	205	M	0.60	25,465
PROPERTY INSPECTOR II	205	A	1.00	41,654
ZONING OFFICER	205	NB	1.00	36,067
ELECTRICAL INSPECTOR	205	A	1.00	55,676
PERMIT TECHNICIAN	205	A	1.00	39,048
PERMIT TECHNICIAN	205	A	1.00	39,329
BUILDING INSPECTOR	205	A	1.00	48,758
CODE ENFORCEMENT OFF II	205	A	1.00	38,448
PROPERTY INSPECTOR II	205	A	1.00	38,748
PROPERTY INSPECTOR II	205	A	1.00	33,105
RENTAL LICENSE CLERK	205	A	1.00	37,961
MANAGER	205	M	1.00	57,963
TOTAL SALARIES & WAGES			14.6	612,439
CASUAL LABOR				20,280
OVERTIME				7,000
FICA				48,939
PENSION				79,782
HEALTH INSURANCE				200,185
WORKERS COMP				30,375
DEFERRED COMP				15,311
TOTAL BENEFITS				401,871
TOTAL PERSONNEL EXPENSE				1,014,311

2011 PERSONNEL ROSTER

**MAYOR
OFFICE OF THE CITY SOLICITOR**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
ASST. SOLICITOR	249	M	1.00	54,495
CITY SOLICITOR	249	M	1.00	79,408
ASST. SOLICITOR	249	NB	1.00	28,138
EXECUTIVE LEGAL SECRETARY	249	NB	1.00	29,263
ASST. SOLICITOR	249	M	1.00	54,495
PARALEGAL	249	NB	1.00	36,536
ASST. SOLICITOR	249	M	1.00	54,495
TOTAL SALARIES & WAGES			7	336,828
FICA				25,767
PENSION				38,252
HEALTH INSURANCE				95,979
WORKERS COMP				875
DEFERRED COMP				8,421
TOTAL BENEFITS				169,294
TOTAL PERSONNEL EXPENSE				506,122

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Erie, Pa.

2011 PERSONNEL ROSTER

**CITY TREASURER
OFFICE OF THE TREASURER**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
TELLER	301	A	1.00	35,880
AUDITOR/ACCOUNTANT	301	A	1.00	43,416
CITY TREASURER	301	E	1.00	48,000
TAXPAYER REP/TELLER	301	A	1.00	35,880
F LIEN CLERK/TAXPAYER REP/TELLER	301	A	1.00	42,441
DEPUTY TREASURER	301	M	1.00	52,451
TOTAL SALARIES & WAGES			6	258,068
OVERTIME				2,000
FICA				19,895
PENSION				32,787
HEALTH INSURANCE				82,268
WORKERS COMP				750
DEFERRED COMP				6,452
TOTAL BENEFITS				144,152
TOTAL PERSONNEL EXPENSE				402,219

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2011 PERSONNEL ROSTER

**CITY CONTROLLER
OFFICE OF THE CONTROLLER**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DEPUTY CITY CONTROLLER	421	A	1.00	50,820
CITY CONTROLLER	421	E	1.00	38,000
AUDIT CLERK	421	A	1.00	39,910
TOTAL SALARIES & WAGES			3	128,731
OVERTIME				4,000
FICA				10,154
PENSION				16,394
HEALTH INSURANCE				41,134
WORKERS COMP				375
DEFERRED COMP				3,218
TOTAL BENEFITS				75,275
TOTAL PERSONNEL EXPENSE				204,005

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Erie, Pa.

2011 PERSONNEL ROSTER

**CITY CONTROLLER
OFFICE OF O+E PENSION ADMINISTRATION**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
PENSION ADMIN/SECRE.	422	NB	1.00	45,028
TOTAL SALARIES & WAGES			1	45,028
FICA				3,445
PENSION				5,465
HEALTH INSURANCE				13,711
WORKERS COMP				125
DEFERRED COMP				1,126
TOTAL BENEFITS				23,871
TOTAL PERSONNEL EXPENSE				68,899

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Erie, Pa.

2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF THE DIRECTOR**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DIRECTOR	501	M	1.00	67,542
TOTAL SALARIES & WAGES			1	67,542
FICA				5,167
PENSION				5,465
HEALTH INSURANCE				13,711
WORKERS COMP				125
DEFERRED COMP				1,689
TOTAL BENEFITS				26,156
TOTAL PERSONNEL EXPENSE				93,698

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Erie, Pa.

2011 PERSONNEL ROSTER

**MAYOR
OFFICE OF PERSONNEL**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DIRECTOR HUMAN RESOURCES	513	M	1.00	63,755
BENEFITS COORDINATOR	513	M	1.00	46,378
HR SAFETY AUDITOR	513	NB	1.00	33,105
TOTAL SALARIES & WAGES			3	143,238
CASUAL LABOR				18,928
FICA				12,406
PENSION				20,765
HEALTH INSURANCE				41,134
WORKERS COMP				475
DEFERRED COMP				3,581
TOTAL BENEFITS				97,289
TOTAL PERSONNEL EXPENSE				240,527



Erie, Pa.

2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF ACCOUNTS, FINANCE AND BUDGET**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
STAFF ACCOUNTANT	531	M	1.00	36,050
RISK ANALYST	531	NB	1.00	42,999
JR. ACCOUNTANT	531	A	1.00	39,329
ASSISTANT FINANCE DIRECTOR	531	M	1.00	49,664
STAFF ACCOUNTANT	531	NB	1.00	42,999
SENIOR CLERK	531	A	1.00	42,441
TOTAL SALARIES & WAGES			6	253,482
OVERTIME				2,500
FICA				19,583
PENSION				32,787
HEALTH INSURANCE				82,268
WORKERS COMP				750
DEFERRED COMP				6,337
TOTAL BENEFITS				144,225
TOTAL PERSONNEL EXPENSE				397,707

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Erie, Pa.

2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PAYROLL**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
SENIOR PAYROLL CLERK	532	A	1.00	41,129
SENIOR PAYROLL CLERK	532	A	1.00	40,548
TOTAL SALARIES & WAGES			2	81,676
OVERTIME				2,500
FICA				6,439
PENSION				10,929
HEALTH INSURANCE				27,423
WORKERS COMP				250
DEFERRED COMP				2,042
TOTAL BENEFITS				49,583
TOTAL PERSONNEL EXPENSE				131,259

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Erie, Pa.

2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF INFORMATION TECHNOLOGY**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
CHIEF INFORMATION OFFICER	535	M	1.00	57,963
SYSTEMS ADMINISTRATOR I	535	NB	1.00	37,661
SYSTEMS ADMINISTRATOR I	535	NB	1.00	31,306
SYSTEMS ADMINISTRATOR II	535	NB	1.00	31,681
TOTAL SALARIES & WAGES			4	158,610
FICA				12,134
PENSION				21,858
HEALTH INSURANCE				54,845
WORKERS COMP				500
DEFERRED COMP				3,965
TOTAL BENEFITS				93,302
TOTAL PERSONNEL EXPENSE				251,912

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2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
OFFICE OF PURCHASING**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
PURCHASING MANAGER	543	M	1.00	41,391
ASST PURCHASING AGENT	543	M	1.00	36,180
TOTAL SALARIES & WAGES			2	77,571
FICA				5,934
PENSION				10,929
HEALTH INSURANCE				27,423
WORKERS COMP				250
DEFERRED COMP				1,939
TOTAL BENEFITS				46,475
TOTAL PERSONNEL EXPENSE				124,046

The Flagship City™

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPT. OF FINANCE AND ADMINISTRATION
PRINTSHOP**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
REPRODUCTION SUPERVISOR	549	A	1.00	43,941
TOTAL SALARIES & WAGES			1	43,941
OVERTIME				2,200
FICA				3,530
PENSION				5,465
HEALTH INSURANCE				13,711
WORKERS COMP				2,080
DEFERRED COMP				1,099
TOTAL BENEFITS				28,084
TOTAL PERSONNEL EXPENSE				72,025

The Flagship City TM

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2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF POLICE CIVILIANS**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DATA ENTRY STATION OPER	603	A	1.00	34,136
COMMUNICATIONS SPECIALIST	603	A	1.00	43,062
COMMUNICATIONS SPECIALIST	603	A	1.00	46,340
ANIMAL ENFORCEMENT OFF	603	A	1.00	41,027
DATA ENTRY STATION OPER	603	A	1.00	36,798
DATA ENTRY CLERK	603	A	1.00	35,899
CRIMINAL HISTORY CLERK	603	A	1.00	37,061
COMMUNICATIONS SPECIALIST	603	A	1.00	41,691
COMMUNICATIONS SPECIALIST	603	A	1.00	44,905
SENIOR PAYROLL CLERK	603	A	1.00	42,310
COMMUNICATIONS SPECIALIST	603	A	1.00	49,554
DATA ENTRY CLERK	603	A	1.00	35,617
COMMUNICATIONS SPECIALIST	603	A	1.00	41,691
DATA ENTRY STATION OPER	603	A	1.00	35,917
COMMUNICATIONS SPECIALIST	603	A	1.00	40,341
COMMUNICATIONS SPECIALIST	603	A	1.00	47,604
ADMINISTRATIVE ASST-GRANTS	603	A	1.00	39,029
COMMUNICATIONS SPECIALIST	603	A	1.00	43,619
COMMUNICATIONS SPECIALIST	603	A	1.00	44,241
COMMUNICATIONS SPECIALIST	603	A	1.00	44,905
INTELLIGENCE ANALYST	603	NB	1.00	39,056
DATA ENTRY STATION OPER	603	A	1.00	35,617
COMMUNICATIONS SPECIALIST	603	A	1.00	41,370
TOTAL SALARIES & WAGES			23	941,791
OVERTIME				230,000
SHIFT DIFFERENTIAL				18,500
CROSSING GUARDS				175,000
FICA				104,445
PENSION				125,684
HEALTH INSURANCE				315,360
WORKERS COMP				61,129
DEFERRED COMP				23,545
TOTAL BENEFITS				1,053,662
TOTAL PERSONNEL EXPENSE				1,995,453

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF POLICE**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
POLICE OFFICER	613	P	1.00	36,596
POLICE OFFICER	613	P	1.00	60,288
CORPORAL	613	P	1.00	66,214
POLICE OFFICER	613	P	1.00	35,556
LIEUTENANT	613	P	1.00	67,481
POLICE OFFICER	613	P	1.00	61,621
POLICE OFFICER	613	P	1.00	44,444
POLICE OFFICER	613	P	1.00	60,732
SERGEANT-DETECTIVE	613	P	1.00	65,281
SERGEANT-DETECTIVE	613	P	1.00	66,525
POLICE OFFICER	613	P	1.00	60,436
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	61,029
SERGEANT-DETECTIVE	613	P	1.00	64,038
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	62,066
POLICE OFFICER	613	P	1.00	60,732
DEPUTY CHIEF	613	P	1.00	75,305
SERGEANT	613	P	1.00	64,815
POLICE OFFICER	613	P	1.00	60,584
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	60,436
POLICE OFFICER	613	P	1.00	61,029
DETECTIVE	613	P	1.00	62,708
POLICE OFFICER	613	P	1.00	60,288
DETECTIVE	613	P	1.00	62,255
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	61,029
LIEUTENANT	613	P	1.00	67,319
SERGEANT-DETECTIVE	613	P	1.00	64,504
SERGEANT	613	P	1.00	64,815
SERGEANT	613	P	1.00	65,281
CORPORAL - K9	613	P	1.00	65,126
INSPECTOR	613	P	1.00	75,305
POLICE OFFICER	613	P	1.00	61,029

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CORPORAL	613	P	1.00	62,406
DETECTIVE	613	P	1.00	62,255
SERGEANT-DETECTIVE	613	P	1.00	67,302
K-9 SPECIALIST	613	P	1.00	63,103
MOTORCYCLE PATROLMAN	613	P	1.00	61,029
MOTORCYCLE PATROLMAN	613	P	1.00	67,803
LIEUTENANT	613	P	1.00	67,803
POLICE OFFICER	613	P	1.00	44,444
DEPUTY CHIEF	613	P	1.00	75,305
SERGEANT	613	P	1.00	65,126
SERGEANT	613	P	1.00	65,748
POLICE OFFICER	613	P	1.00	61,029
LIEUTENANT	613	P	1.00	68,126
CORPORAL	613	P	1.00	62,406
DETECTIVE	613	P	1.00	63,010
CHIEF	613	P	1.00	81,154
POLICE OFFICER	613	P	1.00	60,584
CORPORAL	613	P	1.00	62,255
POLICE OFFICER	613	P	1.00	61,029
CAPTAIN	613	P	1.00	67,121
POLICE OFFICER	613	P	1.00	42,713
LIEUTENANT	613	P	1.00	68,126
POLICE OFFICER	613	P	1.00	60,584
POLICE OFFICER	613	P	1.00	60,436
MOTORCYCLE PATROLMAN	613	P	1.00	61,029
DETECTIVE	613	P	1.00	63,463
SERGEANT-DETECTIVE	613	P	1.00	64,815
POLICE OFFICER	613	P	1.00	59,251
POLICE OFFICER	613	P	1.00	61,029
DETECTIVE	613	P	1.00	63,010
POLICE OFFICER	613	P	1.00	62,214
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	62,806
SERGEANT-DETECTIVE	613	P	1.00	64,504
DETECTIVE	613	P	1.00	63,766
DETECTIVE SERGEANT	613	P	1.00	64,660
CORPORAL	613	P	1.00	62,255
LIEUTENANT	613	P	1.00	69,256
SERGEANT	613	P	1.00	64,660
SERGEANT-DETECTIVE	613	P	1.00	64,970
SERGEANT-DETECTIVE	613	P	1.00	64,349
POLICE OFFICER	613	P	1.00	62,510

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MOTORCYCLE PATROLMAN	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	60,732
CAPTAIN	613	P	1.00	67,121
POLICE OFFICER	613	P	1.00	35,556
POLICE OFFICER	613	P	1.00	44,444
DETECTIVE	613	P	1.00	62,557
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	60,140
PATROLMAN	613	P	1.00	64,370
DETECTIVE	613	P	1.00	62,406
CORPORAL	613	P	1.00	62,255
POLICE OFFICER	613	P	1.00	44,444
LIEUTENANT	613	P	1.00	69,256
POLICE OFFICER	613	P	1.00	59,251
POLICE OFFICER	613	P	1.00	60,732
CORPORAL	613	P	1.00	63,766
SERGEANT-DETECTIVE	613	P	1.00	64,815
LIEUTENANT	613	P	1.00	68,126
SERGEANT	613	P	1.00	65,748
POLICE OFFICER	613	P	1.00	60,436
CORPORAL	613	P	1.00	62,708
POLICE OFFICER	613	P	1.00	60,732
POLICE OFFICER	613	P	1.00	62,362
LIEUTENANT	613	P	1.00	68,611
POLICE OFFICER	613	P	1.00	60,732
CORPORAL	613	P	1.00	62,406
POLICE OFFICER	613	P	1.00	61,029
SERGEANT	613	P	1.00	65,903
LIEUTENANT	613	P	1.00	67,642
SERGEANT	613	P	1.00	64,660
CORPORAL	613	P	1.00	62,255
POLICE OFFICER	613	P	1.00	60,732
POLICE OFFICER	613	P	1.00	42,713
SERGEANT-DETECTIVE	613	P	1.00	65,592
SERGEANT	613	P	1.00	65,281
MOTORCYCLE PATROLMAN	613	P	1.00	61,917
POLICE OFFICER	613	P	1.00	59,251
POLICE OFFICER	613	P	1.00	61,177
CORPORAL	613	P	1.00	62,406
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	61,473
SERGEANT	613	P	1.00	64,349
POLICE OFFICER	613	P	1.00	60,584

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POLICE OFFICER	613	P	1.00	60,584
POLICE OFFICER	613	P	1.00	62,069
POLICE OFFICER	613	P	1.00	60,584
POLICE OFFICER	613	P	1.00	60,288
SERGEANT	613	P	1.00	65,592
POLICE OFFICER	613	P	1.00	44,444
POLICE OFFICER	613	P	1.00	59,251
CORPORAL	613	P	1.00	64,672
DETECTIVE	613	P	1.00	63,615
POLICE OFFICER	613	P	1.00	42,713
POLICE OFFICER	613	P	1.00	60,436
POLICE OFFICER	613	P	1.00	61,029
SERGEANT-DETECTIVE	613	P	1.00	66,369
POLICE OFFICER	613	P	1.00	61,029
CORPORAL	613	P	1.00	64,970
SERGEANT-DETECTIVE	613	P	1.00	64,970
LIEUTENANT	613	P	1.00	67,965
POLICE OFFICER	613	P	1.00	60,584
POLICE OFFICER	613	P	1.00	60,288
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	59,251
SERGEANT-DETECTIVE	613	P	1.00	64,038
POLICE OFFICER	613	P	1.00	60,436
MOTORCYCLE PATROLMAN	613	P	1.00	64,436
SERGEANT	613	P	1.00	64,504
POLICE OFFICER	613	P	1.00	60,436
POLICE OFFICER	613	P	1.00	60,288
MOTORCYCLE PATROLMAN	613	P	1.00	61,325
SERGEANT	613	P	1.00	67,158
POLICE OFFICER	613	P	1.00	60,732
DETECTIVE	613	P	1.00	62,406
DETECTIVE	613	P	1.00	62,362
CORPORAL	613	P	1.00	63,917
SERGEANT	613	P	1.00	65,437
POLICE OFFICER	613	P	1.00	44,444
POLICE OFFICER	613	P	1.00	60,584
SERGEANT	613	P	1.00	66,996
POLICE OFFICER	613	P	1.00	61,029
POLICE OFFICER	613	P	1.00	44,444
POLICE OFFICER	613	P	1.00	61,177
MOTORCYCLE SGT	613	P	1.00	64,504
MOTORCYCLE PATROLMAN	613	P	1.00	61,029
LIEUTENANT	613	P	1.00	68,772

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K-9 SPECIALIST	613	P	1.00	61,473
MOTORCYCLE PATROLMAN	613	P	1.00	61,177
POLICE OFFICER	613	P	1.00	62,859
POLICE OFFICER	613	P	1.00	63,103
SERGEANT	613	P	1.00	64,504
CORPORAL	613	P	1.00	63,615
POLICE OFFICER	613	P	1.00	62,214
TOTAL SALARIES & WAGES			173	10,673,727
HOLIDAY				550,000
				11,223,727
SHIFT DIFFERENTIAL				160,000
OVERTIME				800,000
FICA				175,939
PENSION				2,658,837
HEALTH INSURANCE				2,372,057
WORKERS COMP				335,699
DEFERRED COMP				279,343
TOTAL BENEFITS				6,781,875
TOTAL PERSONNEL EXPENSE				18,005,602

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF TRAFFIC COURT**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
SENIOR CLERK	617	A	1.00	38,092
SENIOR CLERK	617	A	1.00	37,155
SENIOR CLERK	617	A	1.00	35,861
TOTAL SALARIES & WAGES			3	111,108
OVERTIME				2,000
FICA				8,653
PENSION				16,394
HEALTH INSURANCE				41,134
WORKERS COMP				375
DEFERRED COMP				2,778
TOTAL BENEFITS				71,333
TOTAL PERSONNEL EXPENSE				182,440

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC SAFETY
BUREAU OF FIRE**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
LIEUTENANT	639	F	1.00	65,203
DEPUTY CHIEF	639	F	1.00	74,909
LIEUTENANT	639	F	1.00	65,294
DRIVER	639	F	1.00	62,232
DEPUTY CHIEF AIDE	639	F	1.00	62,669
DRIVER	639	F	1.00	65,151
DRIVER	639	F	1.00	65,724
FIREFIGHTER	639	F	1.00	63,399
FIREFIGHTER	639	F	1.00	61,501
FIREFIGHTER	639	F	1.00	46,164
DRIVER	639	F	1.00	62,669
DRIVER	639	F	1.00	64,848
LIEUTENANT	639	F	1.00	65,486
DEPUTY CHIEF	639	F	1.00	76,209
FIREFIGHTER	639	F	1.00	60,909
DRIVER	639	F	1.00	64,567
LIEUTENANT	639	F	1.00	65,203
FIREFIGHTER	639	F	1.00	59,907
FIREFIGHTER	639	F	1.00	62,950
FIREFIGHTER	639	F	1.00	62,770
FIREFIGHTER	639	F	1.00	65,486
FIREFIGHTER	639	F	1.00	61,355
FIREFIGHTER	639	F	1.00	60,909
FIREFIGHTER	639	F	1.00	60,479
CAPTAIN	639	F	1.00	70,336
FIREFIGHTER	639	F	1.00	61,347
DEPUTY CHIEF	639	F	1.00	72,922
DRIVER	639	F	1.00	62,961
DRIVER	639	F	1.00	64,702
DEPUTY CHIEF	639	F	1.00	75,773
FIREFIGHTER	639	F	1.00	60,919
FIREFIGHTER	639	F	1.00	61,501
FIREFIGHTER	639	F	1.00	61,058
FIREFIGHTER	639	F	1.00	60,050
FIREFIGHTER	639	F	1.00	61,481
DRIVER	639	F	1.00	64,877
FIREFIGHTER	639	F	1.00	60,630

2011 PERSONNEL ROSTER

FIREFIGHTER	639	F	1.00	62,074
CAPTAIN	639	F	1.00	68,588
FIREFIGHTER	639	F	1.00	61,355
CAPTAIN	639	F	1.00	68,700
LIEUTENANT	639	F	1.00	64,743
FIREFIGHTER	639	F	1.00	63,107
DRIVER	639	F	1.00	63,264
FIREFIGHTER	639	F	1.00	61,895
LIEUTENANT	639	F	1.00	65,486
FIREFIGHTER	639	F	1.00	62,509
DRIVER	639	F	1.00	63,983
DEPUTY CHIEF	639	F	1.00	75,689
FIREFIGHTER	639	F	1.00	45,019
CAPTAIN	639	F	1.00	69,986
FIREFIGHTER	639	F	1.00	60,630
CAPTAIN	639	F	1.00	69,604
FIREFIGHTER	639	F	1.00	60,919
DRIVER	639	F	1.00	65,901
FIREFIGHTER	639	F	1.00	62,658
DRIVER	639	F	1.00	62,085
FIREFIGHTER	639	F	1.00	60,919
LIEUTENANT	639	F	1.00	67,019
FIREFIGHTER	639	F	1.00	61,052
FIREFIGHTER	639	F	1.00	63,199
FIREFIGHTER	639	F	1.00	61,052
FIREFIGHTER	639	F	1.00	61,497
DRIVER	639	F	1.00	62,379
FIREFIGHTER	639	F	1.00	60,622
LIEUTENANT	639	F	1.00	65,353
CAPTIAN	639	F	1.00	66,776
LIEUTENANT	639	F	1.00	66,978
DRIVER	639	F	1.00	62,379
DEPUTY CHIEF AIDE	639	F	1.00	63,262
MASTER FIRE MECHANIC	639	F	1.00	66,234
DEPUTY AIDE CHIEF	639	F	1.00	63,559
DRIVER	639	F	1.00	64,279
FIREFIGHTER	639	F	1.00	60,909
CAPT COORD FAO	639	F	1.00	67,930
FIREFIGHTER	639	F	1.00	61,647
FIREFIGHTER	639	F	1.00	62,054
FIREFIGHTER	639	F	1.00	46,164
EXECUTIVE SECRETARY	639	A	1.00	38,091
FIREFIGHTER	639	F	1.00	61,123

2011 PERSONNEL ROSTER

DRIVER	639	F	1.00	61,209
FIREFIGHTER	639	F	1.00	60,479
FIREFIGHTER	639	F	1.00	45,019
LIEUTENANT	639	F	1.00	67,380
FIREFIGHTER	639	F	1.00	60,479
DRIVER	639	F	1.00	64,567
FIRE CHIEF	639	F	1.00	79,595
DRIVER	639	F	1.00	63,983
LIEUTENANT	639	F	1.00	67,279
FIREFIGHTER	639	F	1.00	60,774
DRIVER	639	F	1.00	62,084
CAPTAIN	639	F	1.00	68,076
FIREFIGHTER	639	F	1.00	61,209
MECHANIC	639	F	1.00	57,508
LIEUTENANT	639	F	1.00	65,906
DRIVER	639	F	1.00	63,835
FIREFIGHTER	639	F	1.00	61,492
FIREFIGHTER	639	F	1.00	61,195
FIREFIGHTER	639	F	1.00	61,497
CHIEF FIRE INSPECTOR	639	F	1.00	73,201
FIREFIGHTER	639	F	1.00	62,504
FIREFIGHTER	639	F	1.00	60,630
FIREFIGHTER	639	F	1.00	61,768
DRIVER	639	F	1.00	64,275
DEPUTY CHIEF AIDE	639	F	1.00	62,377
FIREFIGHTER	639	F	1.00	61,768
FIREFIGHTER	639	F	1.00	60,485
LIEUTENANT	639	F	1.00	65,654
FIREFIGHTER	639	F	1.00	62,085
FIREFIGHTER	639	F	1.00	61,064
FIRE MECHANIC	639	F	1.00	58,499
DRIVER	639	F	1.00	65,495
FIREFIGHTER	639	F	1.00	63,534
FIRE PREVENTION SPEC	639	F	1.00	64,221
LIEUTENANT	639	F	1.00	65,046
DRIVER	639	F	1.00	62,674
FIREFIGHTER	639	F	1.00	63,088
DRIVER	639	F	1.00	62,961
DRIVER	639	F	1.00	63,399
DRIVER	639	F	1.00	64,430
FIREFIGHTER	639	F	1.00	35,499
FIREFIGHTER	639	F	1.00	63,242
FIREFIGHTER	639	F	1.00	63,772

2011 PERSONNEL ROSTER

FIREFIGHTER	639	F	1.00	63,270
ASSISTANT FIRE CHIEF	639	F	1.00	76,765
FIREFIGHTER	639	F	1.00	61,647
FIREFIGHTER	639	F	1.00	60,479
DRIVER	639	F	1.00	63,708
FIREFIGHTER	639	F	1.00	60,919
LIEUTENANT	639	F	1.00	65,203
DRIVER	639	F	1.00	64,220
FIREFIGHTER	639	F	1.00	62,961
FIREFIGHTER	639	F	1.00	60,622
DRIVER	639	F	1.00	64,275
LIEUTENANT	639	F	1.00	65,175
FIREFIGHTER	639	F	1.00	59,907
EMS COORDINATOR	639	F	1.00	65,458
DRIVER	639	F	1.00	62,960
FIREFIGHTER	639	F	1.00	61,481
TOTAL SALARIES & WAGES			139	8,761,510
HOLIDAY				550,000
				9,311,510
OVERTIME				635,000
FICA				152,142
PENSION				2,583,586
HEALTH INSURANCE				1,905,872
WORKERS COMP				269,724
DEFERRED COMP				231,538
TOTAL BENEFITS				5,777,862
TOTAL PERSONNEL EXPENSE				15,089,372



2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF DIRECTOR**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
DIRECTOR	701	M	1.00	80,176
ASST. DIRECTOR OF PW/P	701	M	0.50	32,083
TOTAL SALARIES & WAGES			1.5	112,260
FICA				8,588
PENSION				8,197
HEALTH INSURANCE				20,567
WORKERS COMP				188
DEFERRED COMP				2,806
TOTAL BENEFITS				40,346
TOTAL PERSONNEL EXPENSE				152,606

The Flagship City™

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF ENGINEERING**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
CHIEF OF PARTY	707	A	1.00	40,548
TRANSITMAN	707	A	1.00	38,411
CLAIM CLERK	707	A	1.00	36,180
CADD TECHNICIAN	707	A	1.00	40,248
ASST CITY ENGINEER	707	M	1.00	59,706
CITY ENGINEER	707	M	1.00	66,661
TOTAL SALARIES & WAGES			6	281,752
FICA				21,554
PENSION				32,787
HEALTH INSURANCE				82,268
WORKERS COMP				12,483
DEFERRED COMP				7,044
TOTAL BENEFITS				156,136
TOTAL PERSONNEL EXPENSE				437,888

The Flagship City™

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF TRAFFIC ENGINEERING**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
FIELD SUPERVISOR	709	M	1.00	42,216
SIGNAL SPECIALIST 1	709	T	1.00	45,011
ELECTRICIAN	709	T	1.00	45,011
ELECTRICIAN	709	T	1.00	45,011
TOTAL SALARIES & WAGES			4	177,249
CASUAL LABOR				31,824
OVERTIME				25,000
FICA				15,995
PENSION				25,137
HEALTH INSURANCE				52,921
WORKERS COMP				9,570
DEFERRED COMP				4,431
TOTAL BENEFITS				164,878
TOTAL PERSONNEL EXPENSE				342,127



Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF STREETS**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
HEAVY EQUIPMENT OPER	713	T	1.00	42,931
CARRIER	713	T	1.00	40,477
SUPERINTENDENT	713	M	1.00	51,964
HEAVY EQUIPMENT OPER	713	T	1.00	42,931
HEAVY EQUIPMENT OPER	713	T	1.00	42,931
HEAVY EQUIPMENT OPER	713	T	1.00	43,243
TRUCK DRIVER	713	T	1.00	41,101
SUPERINTENDENT	713	M	1.00	47,558
HEAVY EQUIPMENT OPER	713	T	1.00	43,763
TRUCK DRIVER	713	T	1.00	36,316
TRUCK DRIVER	713	T	1.00	40,893
HEAVY EQUIPMENT OPER	713	T	1.00	40,685
HEAVY EQUIPMENT OPER	713	T	1.00	42,931
TRUCK DRIVER	713	T	1.00	42,723
TRUCK DRIVER	713	T	1.00	43,118
HEAVY EQUIPMENT OPER	713	T	1.00	43,139
TRUCK DRIVER	713	T	1.00	42,931
PAVING INSPECTOR	713	T	1.00	42,120
GRADER OPER	713	T	1.00	44,429
TRUCK DRIVER	713	T	1.00	40,893
MECHANIC/COORDINATOR	713	T	1.00	39,291
TRUCK DRIVER	713	T	1.00	41,101
TRUCK DRIVER	713	T	1.00	40,892
TRUCK DRIVER	713	T	1.00	41,101
TRUCK DRIVER	713	T	1.00	36,317
TRUCK DRIVER	713	T	1.00	43,950
TRUCK DRIVER	713	T	1.00	36,317
TRUCK DRIVER	713	T	1.00	34,237
HEAVY EQUIPMENT OPER	713	T	1.00	45,240
HEAVY EQUIPMENT OPER	713	T	1.00	43,659
TRUCK DRIVER	713	T	1.00	40,893
TRUCK DRIVER	713	T	1.00	42,910
BUREAU CHIEF	713	M	1.00	60,062
TRUCK DRIVER	713	T	1.00	40,893
SENIOR PAYROLL CLERK	713	A	1.00	39,329
TRUCK DRIVER	713	T	1.00	42,723

2011 PERSONNEL ROSTER

HEAVY EQUIPMENT OPER	713	T	1.00	43,347
HEAVY EQUIPMENT OPER	713	T	1.00	43,763
HEAVY EQUIPMENT OPER	713	T	1.00	42,931
HEAVY EQUIPMENT OPER	713	T	1.00	42,910
HEAVY EQUIPMENT OPER	713	T	1.00	43,347
GRADER OPER	713	T	1.00	44,117
TRUCK DRIVER	713	T	1.00	34,237
HEAVY EQUIPMENT OPER	713	T	1.00	43,763
TRUCK DRIVER	713	T	1.00	36,317
HEAVY EQUIPMENT OPER	713	T	1.00	43,035
UTIL. MECHANIC/HAULER	713	T	1.00	40,893
TOTAL SALARIES & WAGES			47	1,984,653
				<hr/>
OVERTIME				170,000
SHIFT DIFFERENTIAL				2,000
SEASONAL				68,305
FICA				170,209
PENSION				256,832
HEALTH INSURANCE				616,855
WORKERS COMP				116,508
DEFERRED COMP				49,616
TOTAL BENEFITS				1,450,326
TOTAL PERSONNEL EXPENSE				3,434,979



Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF PAINT & SIGN**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
PAINTER	715	T	1.00	42,682
PAINTER	715	T	1.00	42,994
TRUCK DRIVER	715	T	1.00	42,994
CREW LEADER	715	T	1.00	46,675
TOTAL SALARIES & WAGES			4	175,344
OVERTIME				7,500
SEASONAL				43,060
FICA				17,282
PENSION				21,858
HEALTH INSURANCE				52,280
WORKERS COMP				20,805
DEFERRED COMP				4,384
TOTAL BENEFITS				167,168
TOTAL PERSONNEL EXPENSE				342,513

The Flagship City™

Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF MUNICIPAL GARAGE**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
MECHANIC	719	T	1.00	43,555
SENIOR CLERK	719	A	1.00	36,180
MECHANIC	719	T	1.00	46,675
MECHANIC	719	T	1.00	43,347
MECHANIC	719	T	1.00	36,899
MECHANIC	719	T	1.00	47,611
BUREAU CHIEF	719	M	1.00	62,499
PARTS ASST	719	T	1.00	42,370
PARTS ATTENDANT	719	T	1.00	42,994
MECHANIC	719	T	1.00	44,179
WELDER/FABRICATOR	719	T	1.00	44,179
MECHANIC	719	T	1.00	43,347
MECHANIC	719	T	1.00	43,763
TIREPERSON/MEC HELPER	719	T	1.00	40,989
WELDER	719	T	1.00	44,179
MECHANIC	719	T	1.00	46,675
WELDER	719	T	1.00	42,931
SUPERINDENDENT	719	M	1.00	51,495
AUTO BODY REPAIRMAN	719	T	1.00	44,387
MECHANIC	719	T	1.00	46,363
TOTAL SALARIES & WAGES			20	894,616
OVERTIME				80,000
FICA				74,558
PENSION				109,290
HEALTH INSURANCE				263,324
WORKERS COMP				41,610
DEFERRED COMP				22,365
TOTAL BENEFITS				591,148
TOTAL PERSONNEL EXPENSE				1,485,764

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
DIVISION OF RADIO**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
SUPERVISOR	720	M	1.00	49,452
RADIO TECHNICIAN	720	T	1.00	44,221
RADIO TECHNICIAN	720	T	1.00	44,429
TOTAL SALARIES & WAGES			3	138,102
OVERTIME				5,250
FICA				10,966
PENSION				16,394
HEALTH INSURANCE				39,851
WORKERS COMP				6,241
DEFERRED COMP				3,453
TOTAL BENEFITS				82,155
TOTAL PERSONNEL EXPENSE				220,256



Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PUBLIC BUILDING MAINTENANCE**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
CARPENTER	723	A	1.00	44,947
MAINTONANCE MECHANIC	723	A	1.00	41,670
MAINTENANCE MECHANIC	723	A	1.00	41,348
BUILDING ENGINEER	723	A	1.00	41,934
TOTAL SALARIES & WAGES			4	169,900
OVERTIME				2,500
FICA				13,189
PENSION				21,858
HEALTH INSURANCE				54,845
WORKERS COMP				8,322
DEFERRED COMP				4,247
TOTAL BENEFITS				104,961
TOTAL PERSONNEL EXPENSE				274,861



Erie, Pa.

2011 PERSONNEL ROSTER

**DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
BUREAU OF PARKS & RECREATION**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
BUREAU CHIEF	725	M	1.00	61,224
DRIVER	725	T	1.00	41,517
AUDIT/ COMP CLERK	725	A	1.00	36,911
MECHANIC	725	T	1.00	42,474
CONSTRUCTION MECHANIC	725	T	1.00	42,370
MECHANIC	725	T	1.00	41,954
CONSTRUCTION MECHANIC	725	T	1.00	42,786
SPECIAL EVENTS COORDINATOR	725	M	1.00	41,522
DRIVER	725	T	1.00	41,101
HEAVY EQUIPMENT OPER	725	T	1.00	42,162
SUPERINTENDENT	725	M	1.00	51,720
TOTAL SALARIES & WAGES			11	485,739
OVERTIME				27,000
SEASONAL				133,935
FICA				49,471
PENSION				60,110
HEALTH INSURANCE				146,335
WORKERS COMP				64,495
DEFERRED COMP				12,143
TOTAL BENEFITS				493,489
TOTAL PERSONNEL EXPENSE				979,228



2011 PERSONNEL ROSTER

**CITY OF ERIE
GOLF FUND**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
MECHANIC	728	T	1.00	43,659
SUPERINTENDENT	728	M	1.00	49,846
TOTAL SALARIES & WAGES			2	93,505
SEASONAL				145,000
FICA				18,246
PENSION				10,929
HEALTH INSURANCE				26,781
WORKERS COMP				41,610
DEFERRED COMP				2,338
TOTAL BENEFITS				244,904
TOTAL PERSONNEL EXPENSE				338,408

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**CITY OF ERIE
BUREAU OF REFUSE & RECYCLING**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
CARRIER	731	T	1.00	41,746
COMPACT DRIVER	731	T	1.00	37,752
CARRIER	731	T	1.00	34,237
COMPACT DRIVER	731	T	1.00	41,538
CARRIER	731	T	1.00	35,589
CARRIER	731	T	1.00	41,746
COMPACT DRIVER	731	T	1.00	35,589
COMPLIANCE CLERK	731	A	1.00	37,492
HEAVY EQUIPMENT OPER	731	T	1.00	42,494
RECYCLING&ENVIRONMENT	731	NB	0.60	24,914
COMPACT DRIVER	731	T	1.00	35,589
CARRIER	731	T	1.00	37,003
CREW LEADER	731	T	1.00	46,114
CARRIER	731	T	1.00	34,840
CARRIER	731	T	1.00	39,915
COMPACT DRIVER	731	T	1.00	35,589
CARRIER	731	T	1.00	34,840
CARRIER	731	T	1.00	41,538
CARRIER	731	T	1.00	42,078
CARRIER	731	T	1.00	41,954
COMPACT DRIVER	731	T	1.00	42,910
FOREMAN	731	M	1.00	45,328
COMPACT DRIVER	731	T	1.00	34,237
HEAVY EQUIPMENT OPER	731	T	1.00	39,458
CARRIER	731	T	1.00	34,840

2011 PERSONNEL ROSTER

CARRIER	731	T	1.00	40,373
COMPACT DRIVER	731	T	1.00	43,950
BUREAU CHIEF	731	M	1.00	56,500
HEAVY EQUIPMENT OPER	731	T	1.00	41,954
DRIVER	731	T	1.00	40,406
CARRIER	731	T	1.00	40,406
CARRIER	731	T	1.00	40,406
TOTAL SALARIES & WAGES			31.6	1,263,322

OVERTIME	40,000
SEASONAL	480,000
FICA	136,424
PENSION	172,678
HEALTH INSURANCE	415,321
WORKERS COMP	138,561
DEFERRED COMP	31,583
TOTAL BENEFITS	1,414,567

TOTAL PERSONNEL EXPENSE 2,677,889

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**CITY OF ERIE
BUREAU OF SEWER - TREATMENT**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
INCIN. ENGINEER ASST.	771	T	1.00	45,698
PRETREATMENT COORD	771	M	1.00	48,289
SHIFT SUPERVISOR	771	M	1.00	49,846
SHIFT SUPERVISOR	771	M	1.00	49,846
OPERATOR IV	771	T	1.00	43,805
CREW LEADER	771	T	1.00	43,389
SUPERINTENDENT	771	M	1.00	54,626
PURCHASING COORDINATOR	771	A	1.00	38,167
MILL WRIGHT A	771	T	1.00	43,763
LIFT STATION MECHANIC	771	T	1.00	43,597
CHIEF ENGINEER	771	T	1.00	48,693
STATIONARY ENGINEER	771	T	1.00	48,485
CADD TECHNICIAN	771	A	1.00	39,648
OPERATOR IV	771	T	1.00	46,322
OPERATOR IV	771	T	1.00	43,389
OPERATOR	771	T	1.00	41,538
OPERATOR IV	771	T	1.00	46,842
ELECTRICIAN	771	T	1.00	43,971
OPERATOR IV/ CREW LEADER	771	T	1.00	44,325
FIELD SUPERVISOR	771	M	1.00	46,809
OPERATOR IV/ CREW LEADER	771	T	1.00	44,325
OPERATOR IV	771	T	1.00	46,322
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	45,427
MILLWRIGHT B	771	T	1.00	44,179
STATIONARY ENGINEER	771	T	1.00	47,653
LABORER	771	T	1.00	43,971
BUREAU CHIEF	771	M	1.00	72,341
INCIN. ENGINEER ASST.	771	T	1.00	45,698
CHEMIST	771	A	1.00	45,328
CLERK	771	A	1.00	36,461
SUPERVISOR	771	M	1.00	49,846
MILLWRIGHT A	771	T	1.00	43,805

2011 PERSONNEL ROSTER

OPERATOR IV	771	T	1.00	45,698
HEAVY EQUIPMENT OPER	771	T	1.00	41,538
PROJECT ENGINEER	771	M	1.00	58,281
ASST BUREAU CHIEF	771	M	1.00	62,743
FINANCIAL ANALYST	771	M	1.00	46,378
MILLWRIGHT B	771	T	1.00	41,746
UTIL. MECHANIC/HAUER	771	T	1.00	37,378
MILL WRIGHT B	771	T	1.00	43,763
OPERATOR IV/ CREW LEADER	771	T	1.00	44,741
MILL WRIGHT A	771	T	1.00	44,179
SHIFT SUPERVISOR	771	M	1.00	54,251
OPERATOR IV	771	T	1.00	46,426
INSTRUMENT SPECIALIST	771	T	1.00	45,739
UTIL. MECHANIC/HAUER	771	T	1.00	35,090
PROJECT ENGINEER	771	NB	1.00	47,277
ASST. DIRECTOR OF PW/P	771	M	0.50	32,083
SUPERVISOR	771	M	1.00	49,846
MILLWRIGHT	771	T	1.00	44,179
OPERATOR	771	T	1.00	43,597
OPERATOR	771	T	1.00	40,165
STATIONARY ENGINEER	771	T	1.00	47,653
ELECTRONIC INSTRUMENT SPECIALIST	771	T	1.00	45,843
STOCK ROOM ATTEND	771	T	1.00	42,162
INSTRUMENT TECHNICIAN	771	T	1.00	45,427
MILL WRIGHT LEADER	771	T	1.00	46,883
OPERATOR IV	771	T	1.00	43,805
MILLWRIGHT	771	T	1.00	42,370
OPERATOR IV	771	T	1.00	44,824
LAB TECHNICIAN II	771	A	1.00	40,191
IND. WASTE INSPECTOR	771	A	1.00	45,309
LAB SUPERVISOR	771	M	1.00	47,746
OPERATOR	771	T	1.00	43,389

2011 PERSONNEL ROSTER

SHIFT SUPERVISOR	771	M	1.00	54,251
CHEMIST	771	A	1.00	45,628
OPERATOR	771	T	1.00	40,581
OPERATOR IV	771	T	1.00	46,322
STATIONARY ENGINEER	771	T	1.00	48,546
STATIONARY ENGINEER	771	T	1.00	47,900
TOTAL SALARIES & WAGES			69.5	3,200,321
OVERTIME				320,000
SHIFT DIFFERENTIAL				8,700
SEASONAL				15,000
FICA				271,118
PENSION				379,783
HEALTH INSURANCE				922,794
WORKERS COMP				150,836
DEFERRED COMP				80,008
TOTAL BENEFITS				2,148,239
TOTAL PERSONNEL EXPENSE				5,348,560

The Flagship City TM

Erie, Pa.

2011 PERSONNEL ROSTER

**CITY OF ERIE
BUREAU OF SEWER - MAINTENANCE**

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
SEWER CREW LEADER	773	T	1.00	43,909
SEWER CREW TV OPERATOR	773	T	1.00	42,016
SEWER CREW	773	T	1.00	43,181
SEWER CREW/COORDINATOR	773	T	1.00	41,808
FIELD SUPERVISOR	773	M	1.00	54,194
SEWER CREW TV OPERATOR	773	T	1.00	43,389
SEWER CREW I	773	T	1.00	40,581
RECYCLING&ENVIRONMENT	773	NB	0.40	16,609
SEWER CREW I	773	T	1.00	41,808
SEWER CREW TV OPERATOR	773	T	1.00	43,597
SEWER CREW II	773	T	1.00	42,432
SEWER CREW I	773	T	1.00	40,373
FIELD SUPERVISOR	773	M	1.00	54,251
SEWER CREW LEADER	773	T	1.00	42,869
SEWER CREW I/LABORER	773	T	1.00	41,933
SEWER CREW I	773	T	1.00	40,581
SEWER CREW LEADER	773	T	1.00	43,389
SUPERINTENDENT	773	M	1.00	52,020
SEWER CREW LEADER	773	T	1.00	44,429
SEWER CREW LEADER	773	T	1.00	43,637
TOTAL SALARIES & WAGES			19.4	857,004
OVERTIME				30,000
FICA				67,856
PENSION				106,011
HEALTH INSURANCE				255,738
WORKERS COMP				40,362
DEFERRED COMP				21,425
TOTAL BENEFITS				521,393
TOTAL PERSONNEL EXPENSE				1,378,397

2011 PERSONNEL ROSTER

DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT OFFICE OF LOCAL MATCH

TITLE	DEPT	Union	2011 FTE %	2011 BUDGET SALARY
CHIEF ZONING OFFICER	859	M	0.40	16,976
FISCAL ASSISTANT	859	M	1.00	50,089
FISCAL ADMINISTRATOR	859	M	1.00	66,136
EXECUTIVE SECRETARY	859	A	1.00	36,986
ASSISTANT DIRECTOR	859	M	1.00	67,861
DIRECTOR	859	M	1.00	79,408
E&CD SPECIALIST	859	M	1.00	57,831
ACCOUNTANT	859	A	1.00	44,747
ACCOUNTANT	859	A	1.00	44,447
COORDINATOR OF COMMUNITY SERVICES	859	M	1.00	46,378
E&CD SPECIALIST	859	NB	1.00	36,049
GRANT ADMINISTRATOR	859	M	1.00	54,420
ASST GRANT ADMINISTRATOR	859	M	1.00	51,908
CONTRACT COMPLIANCE	859	A	1.00	44,746
TOTAL SALARIES & WAGES			13.4	697,980
FICA				53,395
PENSION				78,689
HEALTH INSURANCE				183,732
WORKERS COMP				1,800
DEFERRED COMP				17,450
TOTAL BENEFITS				335,065
TOTAL PERSONNEL EXPENSE				1,033,046