

2012 PERSONNEL ROSTER

CITY COUNCIL

OFFICE OF CITY COUNCIL

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
COUNCILPERSON	101	E	1.00	6,000
COUNCILPERSON	101	E	1.00	6,000
COUNCIL PRESIDENT	101	E	1.00	7,500
COUNCILPERSON	101	E	1.00	6,000
COUNCILPERSON	101	E	1.00	6,000
COUNCILPERSON	101	E	1.00	6,000
COUNCILPERSON	101	E	1.00	6,000
			7	43,500
TOTAL SALARIES & WAGES				
FICA				3,328
PENSION				38,701
HEALTH INSURANCE				72,753
WORKERS COMP				864
DEFERRED COMP				0
TOTAL BENEFITS				115,646
TOTAL PERSONNEL EXPENSE				159,146

2012 PERSONNEL ROSTER

CITY COUNCIL

OFFICE OF CITY CLERK

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
LEGISLATIVE ASST	107	A	1.00	41,125
CITY CLERK	107	M	1.00	77,330
DEPUTY CITY CLERK	107	A	1.00	52,366
TOTAL SALARIES & WAGES			3	170,821
				500
OVERTIME				13,106
FICA				16,586
PENSION				31,180
HEALTH INSURANCE				370
WORKERS COMP				4,271
DEFERRED COMP				66,013
TOTAL BENEFITS				236,834
TOTAL PERSONNEL EXPENSE				236,834

2012 PERSONNEL ROSTER

MAYOR

OFFICE OF THE MAYOR

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
EXECUTIVE ASSISTANT	201	NB	1.00	38,211
EXECUTIVE SECRETARY	201	NB	1.00	29,851
ASSISTANT TO MAYOR	201	M	1.00	71,634
MAYOR	201	E	1.00	65,000
TOTAL SALARIES & WAGES			4	204,696
FICA				15,659
PENSION				22,115
HEALTH INSURANCE				41,573
WORKERS COMP				494
DEFERRED COMP				5,117
TOTAL BENEFITS				84,958
TOTAL PERSONNEL EXPENSE				289,654

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS
OFFICE OF PROPERTY MAINTENANCE/CODE ENFORCEMENT

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
LICENSING/ INFORMATION COORDINATOR	205	A	1.00	41,413
CODE ENFORCEMENT OFFICER II	205	A	1.00	42,906
CODE ENFORCEMENT OFFICER	205	A	1.00	40,796
CHIEF ZONING OFFICER	205	M	0.60	26,228
CEO/DEMILITION COORDINATOR	205	A	1.00	43,176
ELECTRICAL INSPECTOR	205	A	1.00	57,635
CERTIFIED PERMIT TECHNICIAN	205	A	1.00	40,481
BUILDING INSPECTOR	205	A	1.00	50,508
CODE ENFORCEMENT OFFICER II	205	A	1.00	39,871
PROPERTY INSPECTOR II	205	A	1.00	39,565
ZONING OFFICER	205	NB	1.00	37,155
PROPERTY INSPECTOR II	205	A	1.00	39,887
CERTIFIED PERMIT TECHNICIAN	205	A	1.00	38,440
RENTAL LIC COMP CLERK	205	A	1.00	39,357
MGR OF CODE ENFORCEMENT	205	M	1.00	59,702
TOTAL SALARIES & WAGES			14.6	637,120
CASUAL LABOR				17,204
OVERTIME				7,000
FICA				50,591
PENSION				80,718
HEALTH INSURANCE				151,742
WORKERS COMP				26,528
DEFERRED COMP				15,928
TOTAL BENEFITS				349,712
TOTAL PERSONNEL EXPENSE				986,831

2012 PERSONNEL ROSTER

MAYOR

OFFICE OF THE CITY SOLICITOR

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
ASST SOLICITOR	249	M	1.00	56,130
CITY SOLICITOR	249	M	1.00	81,790
ASST SOLICITOR	249	M	1.00	28,982
EXECUTIVE LEGAL SECRETARY	249	NB	1.00	30,141
ASST SOLICITOR	249	M	1.00	56,130
PARALEGAL	249	NB	1.00	37,632
ASST SOLICITOR	249	M	1.00	56,130
TOTAL SALARIES & WAGES			7	346,935
FICA				26,541
PENSION				38,701
HEALTH INSURANCE				72,753
WORKERS COMP				864
DEFERRED COMP				8,673
TOTAL BENEFITS				147,532
TOTAL PERSONNEL EXPENSE				494,467

2012 PERSONNEL ROSTER

CITY TREASURER

OFFICE OF THE TREASURER

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
CITY TREASURER	301	E	1.00	48,000
TELLER	301	A	1.00	37,233
TELLER	301	A	1.00	38,741
AUDITOR/ACCOUNTANT	301	A	1.00	44,706
CHIEF LIEN CLERK	301	A	1.00	43,831
DEPUTY CITY TREASURER	301	M	1.00	54,025
TOTAL SALARIES & WAGES			6	266,536
OVERTIME				3,000
FICA				20,619
PENSION				33,172
HEALTH INSURANCE				62,360
WORKERS COMP				741
DEFERRED COMP				6,663
TOTAL BENEFITS				126,555
TOTAL PERSONNEL EXPENSE				393,091

2012 PERSONNEL ROSTER

CITY CONTROLLER

OFFICE OF THE CONTROLLER

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DEPUTY CITY CONTROLLER	421	A	1.00	54,186
CITY CONTROLLER	421	E	1.00	38,000
AUDIT CLERK	421	A	1.00	41,407
TOTAL SALARIES & WAGES			3	133,593
OVERTIME				4,000
FICA				10,526
PENSION				16,586
HEALTH INSURANCE				31,180
WORKERS COMP				370
DEFERRED COMP				3,340
TOTAL BENEFITS				66,002
TOTAL PERSONNEL EXPENSE				199,595

2012 PERSONNEL ROSTER

CITY CONTROLLER

OFFICE OF O+E PENSION ADMINISTRATION

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
PENSION ADMIN/SEC	422	NB	1.00	46,379
TOTAL SALARIES & WAGES			1	46,379
FICA				3,548
PENSION				5,529
HEALTH INSURANCE				10,393
WORKERS COMP				123
DEFERRED COMP				1,159
TOTAL BENEFITS				20,753
TOTAL PERSONNEL EXPENSE				67,132

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

OFFICE OF THE DIRECTOR

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DIRECTOR	501	M	1.00	69,568
TOTAL SALARIES & WAGES			1	69,568
SEASONAL LABOR				10,000
FICA				6,087
PENSION				5,529
HEALTH INSURANCE				10,393
WORKERS COMP				123
DEFERRED COMP				1,739
TOTAL BENEFITS				23,872
TOTAL PERSONNEL EXPENSE				93,440

2012 PERSONNEL ROSTER

MAYOR

OFFICE OF PERSONNEL

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DIRECTOR HUMAN RESOURCES	513	M	1.00	65,668
SAFETY/BENEFIT/LOSS COORD	513	M	1.00	47,769
AUDIT CLERK	513	NB	1.00	34,098
TOTAL SALARIES & WAGES			3	147,535
CASUAL LABOR				20,081
FICA				12,823
PENSION				16,586
HEALTH INSURANCE				31,180
WORKERS COMP				2,247
DEFERRED COMP				3,688
TOTAL BENEFITS				86,605
TOTAL PERSONNEL EXPENSE				234,140

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

OFFICE OF ACCOUNTS, FINANCE AND BUDGET

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
RISK ANALYST	531	NB	1.00	44,289
JUNIOR ACCOUNTANT	531	A	1.00	42,318
ACCOUNTING SUPERVISOR	531	NB	1.00	44,289
ASSISTANT FINANCE DIRECTOR	531	M	1.00	51,154
STAFF ACCOUNTANT	531	M	1.00	36,049
SENIOR CLERK	531	A	1.00	43,823
TOTAL SALARIES & WAGES			6	261,922
OVERTIME				2,500
FICA				20,228
PENSION				33,172
HEALTH INSURANCE				62,360
WORKERS COMP				741
DEFERRED COMP				6,548
TOTAL BENEFITS				125,549
TOTAL PERSONNEL EXPENSE				387,471

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

OFFICE OF PAYROLL

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
SENIOR PAYROLL CLERK	532	A	1.00	41,752
SENIOR PAYROLL CLERK	532	A	1.00	41,752
TOTAL SALARIES & WAGES			2	83,504
OVERTIME				2,500
FICA				6,579
PENSION				11,057
HEALTH INSURANCE				20,787
WORKERS COMP				247
DEFERRED COMP				2,088
TOTAL BENEFITS				43,258
TOTAL PERSONNEL EXPENSE				126,762

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

OFFICE OF INFORMATION TECHNOLOGY

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
SYSTEMS ADMINISTRATOR I	535	NB	1.00	42,999
SYSTEMS ADMINISTRATOR I	535	NB	1.00	32,245
SYSTEMS ADMINISTRATOR II	535	NB	1.00	42,000
CHIEF INFORMATION OFFICER	535	M	1.00	55,000
TOTAL SALARIES & WAGES			4	172,244
FICA				13,177
PENSION				22,115
HEALTH INSURANCE				41,573
WORKERS COMP				494
DEFERRED COMP				4,306
TOTAL BENEFITS				81,664
TOTAL PERSONNEL EXPENSE				253,909

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

OFFICE OF PURCHASING

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
ASST PURCHASING AGENT	543	NB	1.00	37,248
PURCHASING MANAGER	543	M	1.00	42,633
TOTAL SALARIES & WAGES			2	79,881
FICA				6,111
PENSION				11,057
HEALTH INSURANCE				20,787
WORKERS COMP				247
DEFERRED COMP				1,997
TOTAL BENEFITS				40,199
TOTAL PERSONNEL EXPENSE				120,080

2012 PERSONNEL ROSTER

DEPT. OF FINANCE AND ADMINISTRATION

PRINTSHOP

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
REPRODUCTION SUPERVISOR	549	A	1.00	45,257
TOTAL SALARIES & WAGES			1	45,257
OVERTIME				2,200
FICA				3,630
PENSION				5,529
HEALTH INSURANCE				10,393
WORKERS COMP				2,345
DEFERRED COMP				1,131
TOTAL BENEFITS				25,229
TOTAL PERSONNEL EXPENSE				70,486

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF POLICE CIVILIANS

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DATA ENTRY CLERK	603	A	1.00	35,449
DATA ENTRY CLERK	603	A	1.00	38,171
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	44,357
CSO SHIFT LEADER	603	A	1.00	47,698
ANIMAL ENFORCEMENT OFFICER	603	A	1.00	42,583
DATA ENTRY CLERK	603	A	1.00	37,918
DATA ENTRY CLERK	603	A	1.00	36,985
POLICE ID CLERK	603	A	1.00	38,185
CSO	603	A	1.00	42,960
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	46,401
SENIOR PAYROLL CLERK	603	A	1.00	43,569
CSO SHIFT LEADER	603	A	1.00	50,818
ACCIDENT CLERK	603	A	1.00	36,696
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	43,281
DATA ENTRY STATION OPER	603	A	1.00	36,985
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	41,884
CSO/SHIFT SUPERVISOR	603	A	1.00	49,023
ADMIN ASST/ GRANT MGMT SPECIALIST	603	A	1.00	40,193
CSO/TERMINAL AGENCY COORD	603	A	1.00	45,257
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	45,693
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	46,062
INVESTIGATION ANALYST	603	NB	1.00	40,228
COMMUNICATIONS SPECIALIST OPER	603	A	1.00	42,611
TOTAL SALARIES & WAGES			23	973,006
OVERTIME				185,000
SHIFT DIFFERENTIAL				19,000
CROSSING GUARDS				175,000
FICA				103,428
PENSION				127,159
HEALTH INSURANCE				239,046
WORKERS COMP				68,511
DEFERRED COMP				24,325
TOTAL BENEFITS				941,469
TOTAL PERSONNEL EXPENSE				1,914,476

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF POLICE

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
POLICE OFFICER	613	P	1.00	47,274
POLICE OFFICER	613	P	1.00	62,878
SERGEANT	613	P	1.00	69,051
POLICE OFFICER	613	P	1.00	46,234
LIEUTENANT	613	P	1.00	70,375
POLICE OFFICER	613	P	1.00	64,265
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	63,340
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	62,878
POLICE OFFICER	613	P	1.00	62,878
POLICE OFFICER	613	P	1.00	46,234
POLICE OFFICER	613	P	1.00	63,648
SERGEANT	613	P	1.00	66,787
POLICE OFFICER	613	P	1.00	62,878
POLICE OFFICER	613	P	1.00	64,727
POLICE OFFICER	613	P	1.00	63,340
DEPUTY CHIEF	613	P	1.00	77,565
SERGEANT	613	P	1.00	67,595
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	63,648
CORPORAL/DETECTIVE	613	P	1.00	65,399
POLICE OFFICER	613	P	1.00	62,878
CORPORAL/DETECTIVE	613	P	1.00	64,927
POLICE OFFICER	613	P	1.00	62,878
CORPORAL/DETECTIVE	613	P	1.00	64,927
LIEUTENANT	613	P	1.00	70,207
INSPECTOR OF POLICE/SERGEANT	613	P	1.00	77,565
SERGEANT	613	P	1.00	67,595
SERGEANT	613	P	1.00	68,080
CORPORAL/DETECTIVE	613	P	1.00	67,914
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	46,234

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CORPORAL/DETECTIVE	613	P	1.00	65,084
CORPORAL/DETECTIVE	613	P	1.00	64,927
SERGEANT	613	P	1.00	70,183
K-9 SPECIALIST	613	P	1.00	65,806
POLICE OFFICER	613	P	1.00	63,648
LIEUTENANT	613	P	1.00	70,711
LIEUTENANT	613	P	1.00	70,711
POLICE OFFICER	613	P	1.00	61,645
ACTING DEPUTY CHIEF	613	P	1.00	77,565
SERGEANT	613	P	1.00	67,919
SERGEANT	613	P	1.00	68,565
POLICE OFFICER	613	P	1.00	63,648
LIEUTENANT	613	P	1.00	71,047
CORPORAL/DETECTIVE	613	P	1.00	65,084
CORPORAL/DETECTIVE	613	P	1.00	65,713
CHIEF	613	P	1.00	83,589
POLICE OFFICER	613	P	1.00	63,186
CORPORAL/DETECTIVE	613	P	1.00	64,927
POLICE OFFICER	613	P	1.00	63,648
CAPTAIN	613	P	1.00	69,135
POLICE OFFICER	613	P	1.00	61,645
LIEUTENANT	613	P	1.00	71,047
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	63,648
CORPORAL/DETECTIVE	613	P	1.00	66,185
SERGEANT	613	P	1.00	67,595
POLICE OFFICER	613	P	1.00	62,261
POLICE OFFICER	613	P	1.00	63,648
CORPORAL/DETECTIVE	613	P	1.00	65,713
K-9 SPECIALIST	613	P	1.00	64,881
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	62,878
CORPORAL/DETECTIVE	613	P	1.00	66,813
SERGEANT	613	P	1.00	67,272
CORPORAL/DETECTIVE	613	P	1.00	66,499
SERGEANT	613	P	1.00	67,434
CORPORAL/DETECTIVE	613	P	1.00	64,927
LIEUTENANT	613	P	1.00	72,222
SERGEANT	613	P	1.00	67,434
SERGEANT	613	P	1.00	67,757
SERGEANT	613	P	1.00	67,110
POLICE OFFICER	613	P	1.00	65,190
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	63,340
CAPTAIN	613	P	1.00	69,135
POLICE OFFICER	613	P	1.00	61,645

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POLICE OFFICER	613	P	1.00	61,645
CORPORAL/DETECTIVE	613	P	1.00	65,241
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	62,724
CORPORAL/DETECTIVE	613	P	1.00	67,128
CORPORAL/DETECTIVE	613	P	1.00	65,084
CORPORAL/DETECTIVE	613	P	1.00	64,927
POLICE OFFICER	613	P	1.00	61,645
LIEUTENANT	613	P	1.00	72,222
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	63,340
CORPORAL/DETECTIVE	613	P	1.00	66,499
SERGEANT	613	P	1.00	67,595
LIEUTENANT	613	P	1.00	71,047
SERGEANT	613	P	1.00	68,565
POLICE OFFICER	613	P	1.00	63,032
CORPORAL/DETECTIVE	613	P	1.00	65,399
POLICE OFFICER	613	P	1.00	63,340
POLICE OFFICER	613	P	1.00	65,035
LIEUTENANT	613	P	1.00	71,550
POLICE OFFICER	613	P	1.00	63,340
CORPORAL/DETECTIVE	613	P	1.00	65,084
POLICE OFFICER	613	P	1.00	63,648
SERGEANT	613	P	1.00	68,727
LIEUTENANT	613	P	1.00	67,434
SERGEANT	613	P	1.00	70,543
CORPORAL/DETECTIVE	613	P	1.00	64,927
POLICE OFFICER	613	P	1.00	63,340
CORPORAL/DETECTIVE	613	P	1.00	62,883
SERGEANT	613	P	1.00	68,404
SERGEANT	613	P	1.00	68,080
POLICE OFFICER	613	P	1.00	64,573
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	63,803
COPORAL/DETECTIVE	613	P	1.00	65,084
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	64,111
SERGEANT	613	P	1.00	67,110
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	64,688
POLICE OFFICER	613	P	1.00	46,234
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	62,878
SERGEANT	613	P	1.00	68,404

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POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	62,261
CORPORAL/DETECTIVE	613	P	1.00	67,442
CORPORAL/DETECTIVE	613	P	1.00	66,342
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	63,648
SERGEANT	613	P	1.00	69,212
POLICE OFFICER	613	P	1.00	63,648
SERGEANT	613	P	1.00	67,757
SERGEANT	613	P	1.00	67,757
LIEUTENANT	613	P	1.00	70,879
POLICE OFFICER	613	P	1.00	63,186
POLICE OFFICER	613	P	1.00	62,878
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	61,645
SERGEANT	613	P	1.00	66,787
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	67,193
SERGEANT	613	P	1.00	67,272
POLICE OFFICER	613	P	1.00	63,032
POLICE OFFICER	613	P	1.00	62,878
POLICE OFFICER	613	P	1.00	63,957
LIEUTENANT	613	P	1.00	70,039
POLICE OFFICER	613	P	1.00	63,340
CORPORAL/DETECTIVE	613	P	1.00	65,084
POLICE OFFICER	613	P	1.00	65,035
CORPORAL/DETECTIVE	613	P	1.00	66,656
SERGEANT	613	P	1.00	68,242
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	63,186
LIEUTENANT	613	P	1.00	69,871
POLICE OFFICER	613	P	1.00	63,648
POLICE OFFICER	613	P	1.00	61,645
POLICE OFFICER	613	P	1.00	65,084
SERGEANT	613	P	1.00	67,272
POLICE OFFICER	613	P	1.00	63,648
LIEUTENANT	613	P	1.00	71,718
K-9 SPECIALIST	613	P	1.00	64,111
POLICE OFFICER	613	P	1.00	63,803
CORPORAL/DETECTIVE	613	P	1.00	65,556
POLICE OFFICER	613	P	1.00	65,806

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SERGEANT	613	P	1.00	67,272
CORPORAL/DETECTIVE	613	P	1.00	66,342
CORPORAL/DETECTIVE	613	P	1.00	66,185
TOTAL SALARIES & WAGES			173	11,267,995
HOLIDAY				570,000
				11,837,995
SHIFT DIFFERENTIAL				165,000
CASUAL LABOR				16,000
OVERTIME				790,000
FICA				186,722
PENSION				2,698,115
HEALTH INSURANCE				1,798,044
WORKERS COMP				382,788
DEFERRED COMP				295,950
TOTAL BENEFITS				6,332,619
TOTAL PERSONNEL EXPENSE				18,170,614

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF TRAFFIC COURT

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
SENIOR CLERK	617	A	1.00	39,344
SENIOR CLERK	617	A	1.00	38,443
SENIOR CLERK	617	A	1.00	36,937
TOTAL SALARIES & WAGES			3	114,724
OVERTIME				2,000
FICA				8,929
PENSION				16,586
HEALTH INSURANCE				31,180
WORKERS COMP				370
DEFERRED COMP				2,868
TOTAL BENEFITS				61,934
TOTAL PERSONNEL EXPENSE				176,658

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF FIRE

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
LIEUTENANT	639	F	1.00	65,353
DEPUTY CHIEF	639	F	1.00	75,080
FIREFIGHTER/EMT	639	F	1.00	65,447
APPARATUS DRIVER	639	F	1.00	62,379
DEPUTY CHIEF AIDE	639	F	1.00	63,411
EXECUTIVE SECRETARY	639	A	1.00	38,902
APPARATUS DRIVER	639	F	1.00	65,151
FIREFIGHTER/EMT	639	F	1.00	63,545
APPARATUS DRIVER	639	F	1.00	65,724
FIREFIGHTER/EMT	639	F	1.00	61,647
APPARATUS DRIVER	639	F	1.00	46,164
APPARATUS DRIVER	639	F	1.00	62,815
APPARATUS DRIVER	639	F	1.00	64,994
LIEUTENANT	639	F	1.00	65,640
DEPUTY CHIEF	639	F	1.00	76,382
FIREFIGHTER/EMT	639	F	1.00	61,052
APPARATUS DRIVER	639	F	1.00	64,713
LIEUTENANT	639	F	1.00	65,956
FIREFIGHTER/EMT	639	F	1.00	60,485
FIREFIGHTER/EMT	639	F	1.00	63,096
FIREFIGHTER/EMT	639	F	1.00	62,913
FIREFIGHTER/EMT	639	F	1.00	65,640
FIREFIGHTER/EMT	639	F	1.00	61,501
FIREFIGHTER/EMT	639	F	1.00	62,231
FIREFIGHTER/EMT	639	F	1.00	61,063
CAPTAIN	639	F	1.00	70,495
FIREFIGHTER/EMT	639	F	1.00	61,492
DEPUTY CHIEF TRAINING	639	F	1.00	73,097
APPARATUS DRIVER	639	F	1.00	65,459
CAPTAIN	639	F	1.00	45,019
CAPTAIN	639	F	1.00	75,948
FIREFIGHTER/EMT	639	F	1.00	61,064
FIREFIGHTER/EMT	639	F	1.00	61,647
FIREFIGHTER/EMT	639	F	1.00	61,782
FIREFIGHTER/EMT	639	F	1.00	60,193
FIREFIGHTER/EMT	639	F	1.00	61,624
APPARATUS DRIVER	639	F	1.00	65,026

2012 PERSONNEL ROSTER

FIREFIGHTER/EMT	639	F	1.00	60,774
FIREFIGHTER/EMT	639	F	1.00	62,220
CAPTAIN	639	F	1.00	68,747
FIREFIGHTER/EMT	639	F	1.00	61,501
LIEUTENANT	639	F	1.00	64,894
CAPTAIN	639	F	1.00	69,469
FIREFIGHTER/EMT	639	F	1.00	63,253
APPARATUS DRIVER	639	F	1.00	63,411
FIREFIGHTER/EMT	639	F	1.00	63,252
LIEUTENANT	639	F	1.00	65,640
FIREFIGHTER/EMT	639	F	1.00	63,253
APPARATUS DRIVER	639	F	1.00	64,129
DEPUTY CHIEF	639	F	1.00	75,862
FIREFIGHTER/EMT	639	F	1.00	45,592
FIREFIGHTER/EMT	639	F	1.00	60,774
CAPTAIN	639	F	1.00	69,986
CAPTAIN	639	F	1.00	69,763
FIREFIGHTER/EMT	639	F	1.00	61,647
FIREFIGHTER/EMT	639	F	1.00	65,753
APPARATUS DRIVER	639	F	1.00	62,231
FIREFIGHTER/EMT	639	F	1.00	61,064
LIEUTENANT	639	F	1.00	67,170
FIREFIGHTER/EMT	639	F	1.00	61,636
FIREFIGHTER/EMT	639	F	1.00	63,342
FIREFIGHTER/EMT	639	F	1.00	61,636
FIREFIGHTER/EMT	639	F	1.00	61,642
APPARATUS DRIVER	639	F	1.00	62,526
FIREFIGHTER/EMT	639	F	1.00	60,765
LIEUTENANT	639	F	1.00	65,504
CAPTIAN	639	F	1.00	66,932
APPARATUS DRIVER	639	F	1.00	62,526
LIEUTENANT	639	F	1.00	67,132
DEPUTY CHIEF AIDE	639	F	1.00	63,410
MASTER FIRE MECHANIC	639	F	1.00	66,393
APPARATUS DRIVER	639	F	1.00	64,304
DEPUTY CHIEF AIDE	639	F	1.00	64,426
FIREFIGHTER/EMT	639	F	1.00	61,052
FIREFIGHTER/EMT	639	F	1.00	61,793
FIREFIGHTER/EMT	639	F	1.00	62,197
FIREFIGHTER/EMT	639	F	1.00	60,479
FIREFIGHTER/EMT	639	F	1.00	61,266
FIREFIGHTER/EMT	639	F	1.00	61,355
FIREFIGHTER/EMT	639	F	1.00	61,063
FIREFIGHTER/EMT	639	F	1.00	60,479
FIREFIGHTER/EMT	639	F	1.00	61,578
LIEUTENANT	639	F	1.00	67,539

2012 PERSONNEL ROSTER

FIREFIGHTER/EMT	639	F	1.00	61,063
FIRE CHIEF	639	F	1.00	81,984
APPARATUS DRIVER	639	F	1.00	64,129
LIEUTENANT	639	F	1.00	67,429
FIREFIGHTER/EMT	639	F	1.00	60,919
APPARATUS DRIVER	639	F	1.00	62,232
CAPTAIN	639	F	1.00	68,232
FIREFIGHTER/EMT	639	F	1.00	61,355
FIRE MECHANIC	639	F	1.00	57,650
LIEUTENANT	639	F	1.00	66,059
APPARATUS DRIVER	639	F	1.00	63,983
FIREFIGHTER/EMT	639	F	1.00	61,637
FIREFIGHTER/EMT	639	F	1.00	35,499
FIREFIGHTER/EMT	639	F	1.00	61,338
FIREFIGHTER/EMT	639	F	1.00	61,642
CHIEF FIRE INSPECTOR	639	F	1.00	73,371
FIREFIGHTER/EMT	639	F	1.00	62,649
FIREFIGHTER/EMT	639	F	1.00	60,774
FIREFIGHTER/EMT	639	F	1.00	61,911
APPARATUS DRIVER	639	F	1.00	64,421
DEPUTY CHIEF AIDE	639	F	1.00	62,523
FIREFIGHTER/EMT	639	F	1.00	61,911
FIREFIGHTER/EMT	639	F	1.00	60,630
FIREFIGHTER/EMT	639	F	1.00	45,019
LIEUTENANT	639	F	1.00	65,804
FIREFIGHTER/EMT	639	F	1.00	62,231
FIREFIGHTER/EMT	639	F	1.00	35,499
FIREFIGHTER/EMT	639	F	1.00	61,208
FIRE MECHANIC	639	F	1.00	58,640
APPARATUS DRIVER	639	F	1.00	65,644
FIREFIGHTER/EMT	639	F	1.00	63,680
CAPTAIN	639	F	1.00	65,793
FIREFIGHTER/EMT	639	F	1.00	62,821
FIREFIGHTER/EMT	639	F	1.00	63,232
APPARATUS DRIVER	639	F	1.00	63,107
APPARATUS DRIVER	639	F	1.00	63,545
APPARATUS DRIVER	639	F	1.00	64,579
FIREFIGHTER/EMT	639	F	1.00	45,592
FIREFIGHTER/EMT	639	F	1.00	63,388
FIREFIGHTER/EMT	639	F	1.00	63,915
FIREFIGHTER/EMT	639	F	1.00	63,417
ASSISTANT FIRE CHIEF	639	F	1.00	79,068
FIREFIGHTER/EMT	639	F	1.00	61,793
FIREFIGHTER/EMT	639	F	1.00	61,063
APPARATUS DRIVER	639	F	1.00	63,857
FIREFIGHTER/EMT	639	F	1.00	61,064

2012 PERSONNEL ROSTER

FIRE PREVENTION SPEC I	639	F	1.00	62,615
FIREFIGHTER/EMT	639	F	1.00	63,107
FIREFIGHTER/EMT	639	F	1.00	61,353
APPARATUS DRIVER	639	F	1.00	64,421
LIEUTENANT	639	F	1.00	65,325
FIREFIGHTER/EMT	639	F	1.00	60,050
FIREFIGHTER/EMT	639	F	1.00	61,624
APPARATUS DRIVER	639	F	1.00	63,106
EMS COORDINATOR	639	F	1.00	65,458
TOTAL SALARIES & WAGES			138	8,669,849
HOLIDAY				550,000
				9,219,849
CASUAL LABOR				16,000
OVERTIME				700,000
FICA				160,727
PENSION				2,618,602
HEALTH INSURANCE				1,434,278
WORKERS COMP				303,500
DEFERRED COMP				230,496
TOTAL BENEFITS				5,447,603
TOTAL PERSONNEL EXPENSE				14,667,452

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

OFFICE OF DIRECTOR

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DIRECTOR	701	M	1.00	82,582
ASST. DIRECTOR OF PW/P	701	M	0.50	33,046
TOTAL SALARIES & WAGES			1.5	115,628
FICA				8,846
PENSION				8,293
HEALTH INSURANCE				15,590
WORKERS COMP				185
DEFERRED COMP				2,891
TOTAL BENEFITS				35,804
TOTAL PERSONNEL EXPENSE				151,432

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF ENGINEERING

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
CHIEF OF PARTY	707	A	1.00	41,736
TRANSITPERSON	707	A	1.00	39,553
SENIOR CLERK	707	A	1.00	37,539
CADD TECHNICIAN	707	A	1.00	41,446
CIVIL ENGINEER	707	M	1.00	61,497
CITY ENGINEER	707	M	1.00	68,661
TOTAL SALARIES & WAGES			6	290,432
FICA				22,218
PENSION				33,172
HEALTH INSURANCE				62,360
WORKERS COMP				11,851
DEFERRED COMP				7,261
TOTAL BENEFITS				136,861
TOTAL PERSONNEL EXPENSE				427,293

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF TRAFFIC ENGINEERING

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
DRAFTSPERSON	709	M	1.00	43,482
TRAFFIC SIGNAL TECHNICIAN	709	T	1.00	45,843
TRAFFIC SIGNAL TECHNICIAN	709	T	1.00	40,851
TRAFFIC SIGNAL TECHNICIAN	709	T	1.00	46,363
TOTAL SALARIES & WAGES			4	176,539
CASUAL LABOR				50,643
OVERTIME				25,000
FICA				19,292
PENSION				22,115
HEALTH INSURANCE				49,732
WORKERS COMP				10,789
DEFERRED COMP				4,413
TOTAL BENEFITS				181,984
TOTAL PERSONNEL EXPENSE				358,523

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF STREETS

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,931
TRUCK DRIVER	713	T	1.00	40,477
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,931
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,139
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,243
TRUCK DRIVER	713	T	1.00	41,309
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,763
TRUCK DRIVER	713	T	1.00	40,477
TRUCK DRIVER	713	T	1.00	40,893
TRUCK DRIVER	713	T	1.00	40,685
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,931
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,931
TRUCK DRIVER	713	T	1.00	43,326
TRUCK DRIVER	713	T	1.00	36,317
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,139
PAVING INSPECTOR	713	T	1.00	42,328
GRADER OPERATOR	713	T	1.00	44,637
SUPERINTENDENT	713	M	1.00	51,252
TRUCK DRIVER	713	T	1.00	41,101
TRUCK DRIVER	713	T	1.00	36,317
MECHANIC/COORDINATOR	713	T	1.00	43,347
TRUCK DRIVER	713	T	1.00	41,101
TRUCK DRIVER	713	T	1.00	40,892
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,723
TRUCK DRIVER	713	T	1.00	43,950
TRUCK DRIVER	713	T	1.00	42,078
TRUCK DRIVER	713	T	1.00	36,317
HEAVY EQUIPMENT OPERATOR	713	T	1.00	45,240
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,659
TRUCK DRIVER	713	T	1.00	40,893
TRUCK DRIVER	713	T	1.00	42,910
BUREAU CHIEF	713	M	1.00	61,864
TRUCK DRIVER	713	T	1.00	40,893
LIQUID FUELS AUDIT CLERK	713	A	1.00	40,498
HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,723
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,555
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,763

2012 PERSONNEL ROSTER

HEAVY EQUIPMENT OPERATOR	713	T	1.00	42,931
TRUCK DRIVER	713	T	1.00	42,910
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,555
GRADER OPERATOR	713	T	1.00	44,637
TRUCK DRIVER	713	T	1.00	38,501
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,763
TRUCK DRIVER	713	T	1.00	42,078
HEAVY EQUIPMENT OPERATOR	713	T	1.00	43,035
TRUCK DRIVER	713	T	1.00	41,101
SUPERINTENDENT	713	M	1.00	51,252
TOTAL SALARIES & WAGES			47	2,014,296
OVERTIME				185,000
SHIFT DIFFERENTIAL				2,000
SEASONAL				68,000
FICA				173,601
PENSION				259,846
HEALTH INSURANCE				605,423
WORKERS COMP				129,121
DEFERRED COMP				50,357
TOTAL BENEFITS				1,473,349
TOTAL PERSONNEL EXPENSE				3,487,646

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

DIVISION OF PAINT & SIGN

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
Painter	715	T	1.00	42,682
Painter	715	T	1.00	42,994
Painter	715	T	1.00	42,370
Crew Leader	715	T	1.00	46,675
TOTAL SALARIES & WAGES			4	174,721
OVERTIME				8,000
SEASONAL				43,000
FICA				17,268
PENSION				22,115
HEALTH INSURANCE				52,451
WORKERS COMP				23,454
DEFERRED COMP				4,368
TOTAL BENEFITS				170,656
TOTAL PERSONNEL EXPENSE				345,376

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF MUNICIPAL GARAGE

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
MECHANIC	719	T	1.00	43,555
MECHANIC	719	T	1.00	46,904
SENIOR CLERK	719	A	1.00	37,539
MECHANIC	719	T	1.00	43,347
MECHANIC	719	T	1.00	39,083
MECHANIC	719	T	1.00	47,611
BUREAU CHIEF	719	M	1.00	64,374
TIREPERSON/MEC HELPER	719	T	1.00	42,370
PARTS MANAGER	719	T	1.00	42,994
MECHANIC	719	T	1.00	44,387
WELDER/FABRICATOR	719	T	1.00	44,179
MECHANIC	719	T	1.00	43,347
MECHANIC	719	T	1.00	43,763
TIREPERSON/MEC HELPER	719	T	1.00	37,378
WELDER	719	T	1.00	44,387
MECHANIC	719	T	1.00	46,883
WELDER/FABRICATOR	719	T	1.00	43,139
SUPERINTENDENT	719	M	1.00	53,040
AUTO BODY REPAIRMAN	719	T	1.00	44,595
MECHANIC	719	T	1.00	46,363
TOTAL SALARIES & WAGES			20	899,237
OVERTIME				80,000
FICA				74,912
PENSION				110,573
HEALTH INSURANCE				254,097
WORKERS COMP				44,686
DEFERRED COMP				22,481
TOTAL BENEFITS				586,749
TOTAL PERSONNEL EXPENSE				1,485,986

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

DIVISION OF RADIO

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
SUPERVISOR	720	M	1.00	50,936
RADIO TECHNICIAN	720	T	1.00	44,429
RADIO TECHNICIAN	720	T	1.00	44,637
TOTAL SALARIES & WAGES			3	140,002
OVERTIME				5,250
FICA				11,112
PENSION				16,586
HEALTH INSURANCE				36,619
WORKERS COMP				7,036
DEFERRED COMP				3,500
TOTAL BENEFITS				80,103
TOTAL PERSONNEL EXPENSE				220,104

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF PUBLIC BUILDING MAINTENANCE

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
CARPENTER CREW LEADER	723	A	1.00	46,284
MAINTENANCE MECHANIC	723	A	1.00	42,581
MAINTENANCE MECHANIC	723	A	1.00	35,730
BUILDING ENGINEER	723	A	1.00	43,185
TOTAL SALARIES & WAGES			4	167,780
OVERTIME				4,000
FICA				13,141
PENSION				22,115
HEALTH INSURANCE				41,573
WORKERS COMP				9,382
DEFERRED COMP				4,195
TOTAL BENEFITS				94,405
TOTAL PERSONNEL EXPENSE				262,185

2012 PERSONNEL ROSTER

DEPARTMENT OF PUBLIC WORKS, PROPERTY & PARKS

BUREAU OF PARKS & RECREATION

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
BUREAU CHIEF	725	M	1.00	63,061
TRUCK DRIVER	725	T	1.00	41,725
AUDIT/ COMP CLERK	725	A	1.00	38,283
CONSTRUCTION MECHANIC	725	T	1.00	42,682
CONSTRUCTION MECHANIC	725	T	1.00	42,370
MECHANIC	725	T	1.00	41,954
CONSTRUCTION MECHANIC	725	T	1.00	42,994
COORD/CITY SERVICES	725	M	1.00	42,768
HEAVY EQUIPMENT OPERATOR	725	T	1.00	41,309
HEAVY EQUIPMENT OPERATOR	725	T	1.00	42,370
SUPERINTENDENT	725	M	1.00	53,272
TOTAL SALARIES & WAGES			11	492,786
OVERTIME				30,000
SEASONAL				134,000
FICA				50,244
PENSION				60,815
HEALTH INSURANCE				133,363
WORKERS COMP				70,486
DEFERRED COMP				12,320
TOTAL BENEFITS				491,228
TOTAL PERSONNEL EXPENSE				984,014

2012 PERSONNEL ROSTER

CITY OF ERIE

GOLF FUND

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
MECHANIC	728	T	1.00	43,659
SUPERINTENDENT	728	M	1.00	51,341
TOTAL SALARIES & WAGES			2	95,000
SEASONAL				140,000
FICA				17,978
PENSION				11,057
HEALTH INSURANCE				23,506
WORKERS COMP				46,908
DEFERRED COMP				2,375
TOTAL BENEFITS				241,824
TOTAL PERSONNEL EXPENSE				336,825

2012 PERSONNEL ROSTER

CITY OF ERIE

BUREAU OF REFUSE & RECYCLING

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
CARRIER	731	T	1.00	41,746
COMPACT DRIVER	731	T	1.00	42,078
COMPACT DRIVER	731	T	1.00	37,752
CARRIER	731	T	1.00	37,572
HEO	731	T	1.00	38,043
CARRIER	731	T	1.00	41,746
SENIOR CLERK/AUDITOR	731	A	1.00	38,605
COMPACT DRIVER	731	T	1.00	36,136
COMPOST EQUIP CREW LEADER	731	T	1.00	43,243
ENVIRONMENTALIST	731	NB	0.60	25,661
CARRIER	731	T	1.00	37,003
CARRIER	731	T	1.00	41,330
CREW LEADER	731	T	1.00	46,114
CARRIER	731	T	1.00	39,166
COMPACT DRIVER	731	T	1.00	42,078
COMPACT DRIVER	731	T	1.00	36,317
CARRIER	731	T	1.00	41,538
COMPACT DRIVER	731	T	1.00	42,286
COMPACT DRIVER	731	T	1.00	36,136
CARRIER	731	T	1.00	41,954
COMPACT DRIVER	731	T	1.00	43,118
CARRIER	731	T	1.00	37,752
FOREPERSON	731	M	1.00	46,688
COMPACT DRIVER	731	T	1.00	38,397
COMPOST EQUIP SITE OPERATOR	731	T	1.00	42,203
CARRIER	731	T	1.00	37,003
CARRIER	731	T	1.00	40,581

2012 PERSONNEL ROSTER

COMPACT DRIVER	731	T	1.00	43,950
COMPACT DRIVER	731	T	1.00	36,136
BUREAU CHIEF	731	M	1.00	58,195
UTILITY MECH/HAULER	731	T	1.00	38,000
HEAVY EQUIPMENT OPER	731	T	1.00	38,000
TOTAL SALARIES & WAGES			31.6	1,286,526
OVERTIME				40,000
SEASONAL				470,000
FICA				137,434
PENSION				174,705
HEALTH INSURANCE				404,574
WORKERS COMP				153,983
DEFERRED COMP				32,163
TOTAL BENEFITS				1,412,859
TOTAL PERSONNEL EXPENSE				2,699,385

2012 PERSONNEL ROSTER

CITY OF ERIE

BUREAU OF SEWER - TREATMENT

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
INCINERATOR ENGN ASST	771	T	1.00	45,906
CHEMIST	771	A	1.00	46,825
SHIFT SUPERVISOR	771	M	1.00	51,341
SHIFT SUPERVISOR	771	M	1.00	51,341
OPERATOR IV	771	T	1.00	43,805
OPERATOR IV	771	T	1.00	43,389
UTILITY MECH/HAULER	771	T	1.00	37,482
MAINTENANCE SUPERINTENDENT	771	M	1.00	56,265
PURCHASING COORDINATOR	771	A	1.00	39,318
MILL WRIGHT A	771	T	1.00	43,763
LIFT STATION MECHANIC	771	T	1.00	43,805
STATIONARY ENGINEER	771	T	1.00	48,693
OPERATOR II	771	T	1.00	42,078
SENIOR CLERK	771	A	1.00	37,832
STATIONARY ENGINEER	771	T	1.00	48,693
CADD TECHNICIAN	771	A	1.00	41,116
OPERATOR IV	771	T	1.00	46,530
OPERATOR IV	771	T	1.00	43,389
OPERATOR IV	771	T	1.00	47,050
OPERATOR II	771	T	1.00	42,286
ELECTRICIAN	771	T	1.00	44,179
OPERATOR IV	771	T	1.00	44,325
OPERATOR IV	771	T	1.00	44,325
FIELD SUPERVISOR	771	M	1.00	48,213
OPERATOR IV	771	T	1.00	46,322
ELECT/INSTUMENT SPEC	771	T	1.00	45,635
MILLWRIGHT A	771	T	1.00	44,179
MILLWRIGHT A	771	T	1.00	43,971
STATIONARY ENGINEER	771	T	1.00	47,861
BUREAU CHIEF	771	M	1.00	74,511
INCINERATOR ENGN ASST	771	T	1.00	45,906
CHEMIST	771	A	1.00	46,792

2012 PERSONNEL ROSTER

SUPERVISOR	771	M	1.00	51,341
INCINERATOR ENGN ASST	771	T	1.00	43,805
OPERATOR IV	771	T	1.00	45,906
OPERATOR	771	T	1.00	39,957
HEAVY EQUIPMENT OPER	771	T	1.00	41,538
CIVIL ENGINEER	771	M	1.00	60,029
ASST BUREAU CHIEF	771	M	1.00	64,624
ACCOUNT ANALYST	771	M	1.00	47,769
MILLWRIGHT I	771	T	1.00	41,954
OPERATOR	771	T	1.00	36,109
MILLWRIGHT A	771	T	1.00	43,763
MILLWRIGHT A	771	T	1.00	44,179
SHIFT SUPERVISOR	771	M	1.00	55,879
OPERATOR IV	771	T	1.00	46,634
INSTRUMENTATION SPEC	771	T	1.00	45,739
UTILITY MECH/HAULER	771	T	1.00	37,378
PROJECT ENGINEER	771	NB	1.00	48,695
ASST. DIRECTOR OF PW/P	771	M	0.50	33,047
SUPERVISOR	771	M	1.00	51,341
MILLWRIGHT A	771	T	1.00	44,179
OPERATOR IV	771	T	1.00	43,597
OPERATOR	771	T	1.00	40,893
STATIONARY ENGINEER	771	T	1.00	47,861
ELECTRONIC SPECIALIST	771	T	1.00	46,051
STOCK ROOM ATTEND	771	T	1.00	42,162
INSTRUMENTATION SPEC	771	T	1.00	45,427
MILLWRIGHT LEADER	771	T	1.00	46,883
MILLWRIGHT B	771	T	1.00	37,482
OPERATOR IV	771	T	1.00	43,805
MILLWRIGHT B	771	T	1.00	41,954
INCINERATOR ENGN ASST	771	T	1.00	45,906
INDUS WASTE INSPECTOR	771	A	1.00	46,503
LAB/PROCESS SUPERVISOR	771	M	1.00	49,178
OPERATOR IV	771	T	1.00	44,117

2012 PERSONNEL ROSTER

SHIFT SUPERVISOR	771	M	1.00	55,879
CHEMIST	771	A	1.00	47,106
PRETREATMENT COORDINATOR	771	M	1.00	46,359
SEWER CREW LEADER	771	T	1.00	45,000
MILLWRIGHT	771	NB	1.00	42,000
TOTAL SALARIES & WAGES			70.5	3,259,154
OVERTIME				350,000
SHIFT DIFFERENTIAL				8,700
SEASONAL				10,000
FICA				277,531
PENSION				389,770
HEALTH INSURANCE				860,544
WORKERS COMP				172,388
DEFERRED COMP				81,479
TOTAL BENEFITS				2,150,411
TOTAL PERSONNEL EXPENSE				5,409,565

2012 PERSONNEL ROSTER

CITY OF ERIE

BUREAU OF SEWER - MAINTENANCE

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
SEWER CREW LEADER	773	T	1.00	43,909
SEWER CREW II	773	T	1.00	42,016
CREW LEADER	773	T	1.00	43,181
SEWER CREW COORDINATOR	773	T	1.00	42,016
SUPERINTENDENT	773	M	1.00	55,821
SEWER CREW TV OPERATOR	773	T	1.00	43,597
SEWER CREW I/LABORER	773	T	1.00	40,789
ENVIRONMENTALIST	773	NB	0.40	17,107
SEWER CREW II	773	T	1.00	41,808
SEWER CREW TV OPERATOR	773	T	1.00	43,597
SEWER CREW II	773	T	1.00	42,432
SEWER CREW I LABORER	773	T	1.00	40,373
FIELD SUPERVISOR	773	M	1.00	55,879
SEWER CREW LEADER	773	T	1.00	43,077
SEWER CREW II	773	T	1.00	42,640
SEWER CREW I LABORER	773	T	1.00	40,581
SEWER CREW LEADER	773	T	1.00	43,389
COLLECTION SUPERINTENDENT	773	M	1.00	53,581
SEWER CREW LEADER	773	T	1.00	44,429
TOTAL SALARIES & WAGES			18.4	820,220
OVERTIME				45,000
FICA				66,189
PENSION				101,727
HEALTH INSURANCE				232,029
WORKERS COMP				43,156
DEFERRED COMP				20,505
TOTAL BENEFITS				508,607
TOTAL PERSONNEL EXPENSE				1,328,826

2012 PERSONNEL ROSTER

DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
OFFICE OF LOCAL MATCH

TITLE	DEPT	Union	2012 FTE %	2012 BUDGET SALARY
CHIEF ZONING OFFICER	859	M	0.40	17,486
FISCAL ASSISTANT	859	M	1.00	51,592
FISCAL ADMINISTRATOR	859	M	1.00	68,120
EXECUTIVE SECRETARY	859	A	1.00	38,096
MGR OF PLANNING AND COMM DEVL	859	M	1.00	69,896
DIRC/COMM REL&RES DEVL	859	M	1.00	81,790
E&CD SPECIALIST	859	M	1.00	59,566
ACCOUNTANT	859	A	1.00	45,892
ACCOUNTING ANALYST	859	A	1.00	45,884
COORD COMM & ECO INITIATIVE	859	M	1.00	47,769
E&CD SPECIALIST	859	NB	1.00	37,130
GRANT ADMINISTRATOR	859	M	1.00	56,053
ASST GRANT ADMINISTRATOR	859	M	1.00	53,465
COMPLIANCE SPECIALIST	859	A	1.00	46,189
TOTAL SALARIES & WAGES			13.4	718,929
FICA				54,998
PENSION				79,613
HEALTH INSURANCE				139,270
WORKERS COMP				1,778
DEFERRED COMP				17,973
TOTAL BENEFITS				293,632
TOTAL PERSONNEL EXPENSE				1,012,560